

Memorandum

To: CHAIR AND COMMISSIONERS

CTC meeting: September 15, 2004

Reference No.: 4.3b.(3)
Information Item

From: CINDY MCKIM
Chief Financial Officer, Acting

Prepared by: Ross Chittenden
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Transportation Programming

Ref: **PENDING TRAFFIC CONGESTION RELIEF (TCR) PROGRAM ALLOCATIONS**

BACKGROUND:

The FY 2004/05 Budget Act includes the transfer of \$163,000,000 from the General Fund to the TCR Fund for those TCR projects with existing allocations. Provisions that would provide additional funding are dependent on the results of the November 2004 statewide ballot or future Proposition 42 funding.

The following list identifies 19 TCR project allocation requests totaling \$188,502,000 deferred by the Commission until future funding for the TCR Program can be assessed and a review of TCR projects is completed.

The following two TCR project allocation requests totaling \$41,900,000, originally presented under Tab 65 (Reference Item 2.6e.(1)) of the August 2004 Commission meeting materials, have been added to the pending list:

- \$23,900,000 – Project #37.1 – Phases 2 and 3, for Los Angeles Mid-City Transit Improvements; build bus rapid transit system or light rail transit in Mid-City/Westside/Exposition Corridors in Los Angeles County. Redistribute \$1,500,000 from Phase 1 – Environmental and Permits to Phase 3 – Right of Way.
Implementing Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA)
(Allocation of funds subject to application approval)
- \$18,000,000 – Project #38.2, for Phases 1, 2 and 4, for Los Angeles-San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank-Chandler corridor project and with the Ventura Boulevard Rapid Bus project.
Implementing Agency: LACMTA
(Allocation of funds subject to application approval)

The following 17 TCR project allocations totaling \$146,602,000, were listed under Tab 16 (Reference Item 4.3b.(3)) of the August 2004 Commission meeting materials. Except for those allocation requests subject to application approval, the following projects are consistent with the approved application, have met any applicable conditions set by Commission, and the implementing agency is ready to proceed:

- \$0 – Project #1.1 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Extension from Fremont to Warm Springs. Redistribute \$10,000,000 from Phase 2 to Phase 3.
Implementing Agency: San Francisco Bay Area Rapid Transit District
(Redistribution of funds subject to application amendment approval)
- \$0 – Project #15, Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties. Transfer \$11,500,000 for Phase 1, from the Department to the newly designated Implementing Agency, the Contra Costa Transportation Authority (CCTA), under approval of Resolution TAA-04-04.
Implementing Agency: CCTA
(Concurrent item under 2.6e.)
- \$4,170,000 – Project #27.1, Phase 3 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties – Vasco Road Improvements.
Implementing Agency: Alameda County Public Works Agency
(Allocation of funds subject to application approval)
- \$1,204,000 – Project #27.2, Phase 4 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties – ACE Commuter Parking.
Implementing Agency: City of Livermore
- \$17,000,000 - Project #62.1, Phase 4 for Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County.
Implementing Agency: Department
- \$2,000,000 – Project #74.5, Phase 4 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County, to convert and reimburse previously approved AB 1335 Letter of No Prejudice.
Implementing Agency: North County Transit District (NCTD)
- \$7,700,000 – Project #75.2, Phase 4 for San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service in San Diego County.
Implementing Agency: NCTD
- \$80,000,000 – Project #79, Phase 4 for North County Light Rail; build new 20-mile light rail line for Oceanside to Escondido in San Diego County.
Implementing Agency: NCTD

- \$7,800,000 – Project #83.1, Phase 3 for Route 15; add high-tech managed lane on I-15 freeway north of San Diego (Stage 1) from Route 163 to Route 78 in San Diego County – Transit Elements.
Implementing Agency: San Diego Metropolitan Transit Development Board
- (\$2,078,000) – Project #94 – Route 43; widen to four-lane expressway from Kings County line to Route 99 in Selma in Fresno County. De-allocate (\$2,078,000) Phase 1 to be made available for allocation to TCRP Sub-project #97.2 and other projects.
Implementing Agency: Department
(De-allocation of funds subject to application amendment approval)
- \$550,000 – Project #97.2 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County – Operational improvements in City of Fresno. Allocate \$550,000 for Phase 3 from TCRP Project #94.
Implementing Agency: City of Fresno
(Allocation of funds subject to application amendment approval)
- \$260,000 – Project #98, Phase 3 for Peach Avenue; widen to four-lane arterial and add pedestrian overcrossings for three schools in Fresno County.
Implementing Agency: City of Fresno
- \$7,000,000 – Project #99.2, Phase 4 for San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties – Stockton to Escalon Second Main Track.
Implementing Agency: Department
- \$1,298,000 – Project #114, Phases 2 and 3 for Route 65; add four passing lanes, intersection improvement, and conduct environmental studies for ultimate widening to four lanes from Route 99 in Bakersfield to Tulare County line in Kern County.
Implementing Agency: Department
- \$18,500,000 - Project #118, Phase 4 for Sacramento Emergency Clean Air/Transportation Plan (SECAT); incentive for the reduction of emissions from heavy-duty diesel engines operating within the Sacramento region.
Implementing Agency: Sacramento Area Council of Governments (SACOG)
- \$608,000 – Project #119.2, Phase 1 for Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County Transportation District.
Implementing Agency: Yolo County Transportation District
- \$590,000 – Project #123, Phase 4 for Oceanside Transit Center; parking structure.
Implementing Agency: City of Oceanside

With passage of the budget, the following five revenue neutral TCR project allocation requests, originally presented under Tabs 28 and 66 (Reference Items 2.6e.(2) and 2.6e.(3)) of the August 2004 Commission meeting materials, have been approved and removed from the pending list:

- \$0 – Project #20.2 – San Francisco Muni Third Street Light Rail; extend third Street line to Chinatown (tunnel) in the City and County of San Francisco – Central Subway. Redistribute \$9,000,000 from Phase 4 to Phase 2.
Implementing Agency: San Francisco County Transportation Authority
- \$0 – Project # 55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton. Redistribute \$47,000 from Phase 1 and \$600,000 from Phase 2 to Phase 3.
Implementing Agency: City of Montclair
- (\$95,000) – Project #60.1, Phases 2 and 3 for Route 15; southbound truck climbing lane at two locations in San Bernardino County. De-allocate \$95,000 from Phase 2 and redistribute \$198,000 from Phase 2 to Phase 1.
Implementing Agency: California Department of Transportation (Department)
- (\$490,000) – Project #87.1 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. De-allocate savings in TCR funds from Phase 4 for allocation to TCRP Sub-project #87.2.
Implementing Agency: Department
- \$490,000 – Project #87.2 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. Allocate \$490,000 for Phase 3 from TCRP Sub-project #87.1. Redistribute \$210,000 from Phase 1 to Phase 3.
Implementing Agency: Department