

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC meeting: September 15, 2004

Reference No.: 4.3b.(1)  
Information Item

From: CINDY MCKIM  
Chief Financial Officer, Acting

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Transportation Programming

Ref: **PENDING TRAFFIC CONGESTION RELIEF (TCR) PROGRAM APPLICATION  
AMENDMENTS**

## **BACKGROUND:**

The FY 2004/05 Budget Act includes the transfer of \$163,000,000 from the General Fund to the TCR Fund for those TCR projects with existing allocations. Provisions that would provide additional funding are dependent on the results of the November 2004 statewide ballot or future Proposition 42 funding.

The following list identifies those TCR project application amendment requests deferred by the Commission until future funding for the TCR Program can be assessed and the review of TCR projects is completed.

The following three TCR project application requests, originally presented under Tab 63 (Reference Item 2.1c.(1)) of the August 2004 Commission meeting materials, have been added to the pending list:

- Project #37.1 – Los Angeles Mid-City Transit Improvements; build bus rapid transit system or light rail transit in Mid-City/Westside/Exposition Corridors in Los Angeles County.  
Applicant Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA)
- Project #37.2 – Los Angeles Mid-City Transit Improvements; build bus rapid transit system or light rail transit in Mid-City/Westside/Exposition Corridors in Los Angeles County.  
Applicant Agency: LACMTA
- Project #38.2 – Los Angeles-San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank Chandler corridor project and with the Ventura Boulevard Rapid Bus project.  
Applicant Agency: LACMTA

The following seven TCR project application amendment requests were listed under Tab 14 (Reference Item 4.3b.(1)) of the August 2004 Commission meeting materials:

- Project #1.1 – BART to San Jose – Extension from Fremont to Warm Springs. Amend application to update project schedule, funding plan, and re-scope Phase 1 – Environmental and Permits.  
Applicant Agency: Santa Clara Valley Transportation Authority (VTA)
- Project #1.2 – BART to San Jose – Extension from Warm Springs to downtown San Jose. Amend application to update project schedule and funding plan.  
Applicant Agency: VTA  
(Concurrent item under 2.1c.(2).)
- Project #36 – Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County. Amend application to update project schedule and funding plan.  
Applicant Agency: LACMTA
- Project #44 – Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Amend application to update the project schedule.  
Applicant Agency: Port of Long Beach  
(Concurrent item under 2.1c.(3).)
- Project #94 – Route 43; widen to four-lane expressway from Kings County line to Route 99 in Selma in Fresno County. Suspend project and deprogram (\$2,078,000) from original application approval of \$2,600,000 for to be distributed to other projects.  
Applicant Agency: Department
- Project #97.1 – Operational improvements on Shaw Avenue – City of Clovis. Amend application to revise project scope, update schedule and funding plan, and transfer partial project scope and (\$250,000) in programmed funding to TCRP Sub-project – #97.2.  
Applicant Agency: California State University, Fresno
- Project #97.2 – Operational improvements on Shaw Avenue – City of Fresno. Amend application to revise project scope, update schedule and funding plan, and receive transfer of partial project scope and \$250,000 in programmed funding from TCRP Sub-project – #97.1.  
Applicant Agency: California State University, Fresno

The following four revenue neutral TCR project application amendment requests, originally presented under Tabs 18 and 64 (Reference Items 2.1c.(2) and 2.1c.(3)) of the August 2004 Commission meeting materials, have been approved and removed from the pending list:

- Project #20.2 – San Francisco Muni Third Street Light Rail; extend third Street line to Chinatown (tunnel) in the City and County of San Francisco – Central Subway. Amend application to update project funding plan.  
Applicant Agency: San Francisco Municipal Transportation Agency
- Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Amend application to update project funding plan.  
Applicant Agency: San Bernardino Associated Governments
- Project #87.1 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. Amend application to transfer (\$490,000) of savings in programmed TCR funds to TCRP Sub-project #87.2, and update overall funding plan.  
Applicant Agency: California Department of Transportation (Department)
- Project #87.2 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. Amend application to receive transfer of \$490,000 in TCR funds from TCRP Sub-project #87.1, update funding plan and project schedule.  
Applicant Agency: Department