

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 4-5, 2004

Reference No.: 2.5b.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR SEVENTEEN SHOPP PROJECTS**
RESOLUTION FP-04-03

Attached is a list of seventeen (17) State Highway Operation and Protection Program (SHOPP) projects totaling \$59,757,000.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution, contingent upon passage of the Budget Act of 2004.

Financial Resolution:

Resolved, that \$59,757,000 be allocated from Budget Act Items 2660-302-0042, 2660-302-0890, 2660-311-0042 and 2660-311-0890 for seventeen (17) SHOPP projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(1) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-04-03
1 \$4,756,000 Humboldt 01N-Hum-Var Various	In Humboldt, Del Norte, Trinity and Mendocino Counties at various locations. Safety roadside Rest Area restoration. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	375601 (0001R) SHOPP / 04-05 \$4,756,000	2004-05 302-0042 302-0890 20.20.201.250	- \$4,756,000 \$4,756,000
2 \$1,600,000 Sacramento 03N-Sac-5 16.1/26.8	In Sacramento from Pocket Road to Route 80. Install TOS elements. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0A9101 (5794B) SHOPP / 04-05 \$1,648,000	2004-05 302-0042 302-0890 20.20.201.315	\$135,000 \$1,465,000 \$1,600,000
3 \$8,500,000 Yolo 03N-Yol-80 6.4/R11.3	Near West Sacramento from Yolo Causeway #22-44 to Sacramento River Bridge #22-46. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	1A9301 (8907) SHOPP / 04-05 \$9,076,000	2004-05 302-0042 302-0890 20.20.201.121	\$717,000 \$7,783,000 \$8,500,000
4 \$8,705,000 Yuba 03N-Yub-L5714	Near Marysville and Linda. Remodel Maintenance Station on North Beale Road and construct new maintenance station on Furneauxoad. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0A2901 (2006) SHOPP / 04-05 \$8,705,000	2004-05 302-0042 302-0890 20.20.201.352	\$8,705,000 - \$8,705,000
5 \$5,796,000 Yuba 03N-Yub-L5512	In Marysville, District 3 Office Building. Replace materials lab. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	4A8901 (2007) SHOPP / 04-05 \$5,796,000	2004-05 302-0042 302-0890 20.20.201.354	\$5,796,000 - \$5,796,000
6 \$1,338,000 Alameda 04N-Ala-5506	In Oakland, District 4 Office Building. Seismic Retrofit-preliminary plans. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	1A5301 (0093C) SHOPP / 04-05 \$2,003,000	2004-05 311-0042 311-0890 20.20.201.353	\$1,338,000 - \$1,338,000
7 \$134,000 Santa Clara 04N-SCI-85 R22.1/R22.6	In Mountain View from Dana Overcrossing to Route 237/85 Interchange. Stabilize slope (required mitigation). <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	1S73A1 (0435Y) SHOPP / 04-05 \$184,000	2004-05 302-0042 302-0890 20.20.201.130	\$16,000 \$118,000 \$134,000
8 \$4,279,000 Santa Clara 04N-SCI-280 R0.0/R2.7	In San Jose from the Junction of Routes 680 and 101 to south of Bird Avenue. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0C7701 (0520D) SHOPP / 04-05 \$4,684,000	2004-05 302-0042 302-0890 20.20.201.121	\$361,000 \$3,918,000 \$4,279,000
9 \$3,422,000 Tulare 06S-Tul-198 21.5/26.7	Near Visalia from County Road 220 to County Road 244. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	339301 (6540) SHOPP / 04-05 \$3,422,000	2004-05 302-0042 302-0890 20.20.201.120	\$393,000 \$3,029,000 \$3,422,000
10 \$4,476,000 Los Angeles 07S-LA-5 11.6/15.3	In East Los Angeles from Washington Boulevard to Indiana Street. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	206201 (2697) SHOPP / 04-05 \$5,346,000	2004-05 302-0042 302-0890 20.20.201.121	\$377,000 \$4,099,000 \$4,476,000
11 \$2,392,000 Los Angeles 07S-LA-27 0/10.8	Near Topanga Beach from Route 1 to Cezanne Avenue. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	207401 (2711) SHOPP / 04-05 \$2,475,000	2004-05 302-0042 302-0890 20.20.201.121	\$275,000 \$2,117,000 \$2,392,000

2.5 Highway Financial Matters

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2.5b.(1) State Highway Operation and Protection Program (SHOPP) Projects			Resolution FP-04-03	
12 \$1,409,000 Los Angeles 07S-LA-66 0.0/R2.6	Near Laverne and Pomona from Route 30 to Garey Avenue. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	207301 (2710) SHOPP / 04-05 \$1,597,000	2004-05 302-0042 302-0890 20.20.201.121	\$162,000 \$1,247,000 \$1,409,000
13 \$7,450,000 Los Angeles 07S-LA-110 9.1/11.5	In Los Angeles from Dominguez Channel to 149 th Street. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	234301 (3209) SHOPP / 04-05 \$16,038,000	2004-05 302-0042 302-0890 20.20.201.121	\$628,000 \$6,822,000 \$7,450,000
14 \$3,044,000 Ventura 07S-Ven-1 0.0/9.4	Near Oxnard from Los Angeles County line to south of Guadalasca Road. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	194501 (2286) SHOPP / 04-05 \$3,924,000	2004-05 302-0042 302-0890 20.20.201.121	\$350,000 \$2,694,000 \$3,044,000
15 \$1,221,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Routes 60, 62, 78, 79, 111 and 243. Upgrade existing guardrail end treatments (cure). <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	477801 (0002A) SHOPP / 04-05 \$3,086,000	2004-05 302-0042 302-0890 20.20.201.015	- \$1,221,000 \$1,221,000
16 \$490,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Route 15, 74, 79 and 215. Upgrade existing guardrail end treatments. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	478001 (0014C) SHOPP / 04-05 \$2,961,000	2004-05 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
17 \$745,000 San Joaquin 10S-SJ-5 24.4/25.5	In Stockton from Eighth Street to Charter Way. Rehabilitate pavement. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0A6721 (7249) SHOPP / 04-05 \$1,151,000	2004-05 302-0042 302-0890 20.20.201.121	\$745,000 - \$745,000