

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 4-5, 2004

Reference No.: 2.5a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ELEVEN MINOR PROJECTS
RESOLUTION FP-04-01**

Attached is a list of eleven (11) Minor projects totaling \$4,996,000.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution, contingent upon passage of the Budget Act of 2004.

Financial Resolution:

Resolved, that \$4,996,000 be allocated from the Budget Act Items 2660-302-0042 and 2660-302-0890, for eleven (11) Minor projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects				Resolution FP-04-01
1 \$185,000 Humboldt 01N-Hum-36 1.8/39.3	At various locations from 2.9 kilometers east of Route 101 to 10.3 kilometers west of Trinity County line. Replace culverts. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	422701 Minor	2004-05 302-0042 302-0890 20.20.201.151	\$185,000 - \$185,000
2 \$490,000 Humboldt 01N-Hum-101 R97.5/98.4	Near Trinidad from Little River Bridge to Sixth Street Overcrossing. Install metal beam guard railing. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	450201 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
3 \$520,000 Humboldt 01N-Hum-299 R21.8/426	At seven locations from 0.8 kilometer west of Redwood Creek Bridge to 0.6 kilometer west of South Fork Trinity River Bridge. Replace existing culverts. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	395911 Minor	2004-05 302-0042 302-0890 20.20.201.151	\$520,000 - \$520,000
4 \$285,000 Mendocino 01N-Men-101 R34.6/R35.2	Near Redwood Valley from 0.1 kilometer north of Reeves Canyon Road to 1.0 kilometer north of Reeves Canyon Road. Install metal beam railing. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	449201 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$285,000 \$285,000
5 \$200,000 Siskiyou, Shasta Lassen, Tehama 02N-Sis, Sha, Las, The- 5, 44, 299, 395 Various	In Siskiyou, Shasta, Lassen, and Tehama Counties at various locations. Modify signs. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	397301 Minor	2004-05 302-0042 302-0890 20.20.201.170	\$200,000 - \$200,000
6 \$213,000 Santa Barbara 05S-SB-192 2.2	In Santa Barbara at Calle Laureles. Construct new curb ramps. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	OJ6901 SHOPP	2004-05 302-0042 302-0890 20.20.201.361	\$213,000 - \$213,000
7 \$516,000 Santa Cruz 05N-SCr-129 4.0	Near Watsonville at the intersection of Sillman Road and Route 129. Construct left-turn channelization <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0F1801 Minor	2004-05 302-0042 302-0890 20.20.201.310	\$516,000 - \$516,000
8 \$469,000 Riverside 08S-Riv-15 83.6 (KP)	In Mira Loma at Mission Boulevard Overhead #56-695 L/R. Replace aluminum joint seal assemblies. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	1A2101 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$469,000 - \$469,000
9 \$740,000 San Bernardino 08U-SBd-L5708	In Angelus Oaks at the Camp Angelus Maintenance Station. Upgrade maintenance facilities. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	479501 Minor	2004-05 302-0042 302-0890 20.20.201.352	\$740,000 - \$740,000
10 \$728,000 Stanislaus 10N-Sta-99 R20.0/24.5	In and near Modesto and Salida from 0.2 kilometer south of Beckwith Road Overcrossing to 0.4 kilometer south of San Joaquin County Line. Grind Portland Cement Concrete Pavement and replace concrete slabs. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0K1201 Minor	2004-05 302-0042 302-0890 20.20.201.121	\$728,000 - \$728,000

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	EA	Budget Year	State
Dist-Co-Rte			Project Description	Program	Item #	Federal
Postmile					Program	Total Amount
					Codes	
2.5a.(1) Minor Projects					Resolution FP-04-01	
11	\$650,000		At various locations. Repair and upgrade loop detectors.	081201	2004-05	\$650,000
San Diego			<u>An allocation for this project is contingent upon the</u>	Minor	302-0042	-
11S-SD-8			<u>passage of the 2004 Budget Act.</u>		302-0890	
6.7/R21.3, 13.7/26.4					20.20.201.315	\$650,000