

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 4-5, 2004

Reference No.: 2.6a.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO INTERCITY RAIL STATE TRANSPORTATION
IMPROVEMENTS PROGRAM PROJECTS
RESOLUTION MFP-04-**

Attached is a list of two (2) Intercity Rail State Transportation Improvement Program projects totaling \$10,254,000.

Recommendation:

The Department of Transportation (Department) has reviewed the following projects and concludes that they are consistent with the CTC Staff Recommendations on the 2004 STIP. If the California Transportation Commission wishes to allocate funds for these projects, the allocation would be contingent upon the passage of the Budget Act of 2004.

Financial Resolution:

Resolved, that \$10,254,000 be allocated from the Budget Act Items 2660-101-0042 and 2660-101-0890, for two (2) Intercity Rail State Transportation Improvement Program (STIP) projects as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Pgm / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Budget Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(2) Intercity Rail STIP Projects																																		
Resolution MFP-04-__																																		
1 \$754,000 Department of Transportation <u>SANDAG</u> 11-San Diego Senate: 38, 39 Assembly: 74	Del Mar Bluff Stabilization (Pacific Surfliner Corridor) Stabilize bluff areas by replacing track bed support and install additional measures to provide more lateral support.	R550SB 11-7300 IIP / 04-05 \$0 \$0 \$0 \$754,000	2004-05 301-0042 301-0890 30.20.020.720	\$754,000 - \$754,000																														
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2 \$9,500,000 Southern Calif. Regional Rail Authority <u>VCTC</u> 75-Ventura Senate: 19, 20 Assembly: 37, 38	Tunnel 26 Seismic Improvements (Pacific Surfliner Corridor) Design and install rock bolts and concrete grout at the County line between Los Angeles County and Ventura County.	R9165B 75-2024 IIP / 04-05 \$0 \$0 \$0 \$9,500,000	2004-05 301-0042 301-0890 30.20.020.720	\$9,500,000 - \$9,500,000																														
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