

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 4-5, 2004

Reference No.: 2.5a.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE MINOR SHOPP SAFETY PROJECTS
RESOLUTION FP 04-02**

Attached is a list of three (3) Minor Safety projects totaling \$704,000.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution, contingent upon passage of the Budget Act of 2004.

Financial Resolution:

Resolved, that \$704,000 be allocated from the Budget Act Item 2660-302-0890, for three (3) Minor State Highway Operation and Protection Program (SHOPP) Safety projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects			Resolution FP-04-02	
1 \$278,000	In Tustin at southbound off ramp to Newport Avenue. Modify traffic signals and relocate pedestrian crosswalk.	0C4701	2004-05 302-0042	-
Orange 12S-Ora-5 29.9	<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	SHOPP	302-0890 20.20.201.010	\$278,000
2 \$206,000	In Anaheim westbound from 55/91 Separation to Lakeview Avenue. Improve signing and striping.	0G0031	2004-05 302-0042	-
Orange 12S-Ora-91 9.0/10.0	<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	SHOPP	302-0890 20.20.201.010	\$206,000
3 \$220,000	In Anaheim at the westbound off ramp to Lakeview Avenue. Modify signals and traffic striping.	0G0901	2004-05 302-0042	-
Orange 12S-Ora-91 9.9/10.4	<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	SHOPP	302-0890 20.20.201.010	\$220,000