

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 4-5, 2004

Reference No.: 2.1d.
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Gale Ogawa
Acting Division Chief
Mass Transportation

Ref: **PROPOSITION 116 NON-URBAN COUNTY PROGRAM PROJECT APPROVAL
AMENDMENT**
RESOLUTION PA-04-04, AMENDING RESOLUTION PA-00-22

ISSUE:

The Redding Area Bus Authority (RABA) is requesting California Transportation Commission (Commission) approval of the attached Proposition 116 Non-Urban County Program Project Approval Amendment. The attached Resolution will amend Resolution PA-00-22.

The recommended action will unprogram the savings from the completed RABA Maintenance Facility project, and will reprogram the available \$6,899 to a new project to acquire and install a bus shelter.

RECOMMENDATION

The California Department of Transportation recommends approval of the attached Resolution.

BACKGROUND:

On December 12, 1996, the Commission adopted Resolution PA-96-36, which replaced Resolution PA-93-48, approving the revised application for RABA that programmed \$6,853,766 in Proposition 116 Bond funds, consisting of eight (8) Non-Urban County Transit Projects, including a new maintenance facility.

On June 8, 1999, the Commission adopted Resolution BFP-98-30, approving an allocation of \$1,921,605 for the RABA Maintenance Facility project.

RABA has completed the project at a cost of \$1,914,706, with a savings of \$6,899, and has submitted an application requesting that the savings of \$6,899 be reprogrammed to a project to acquire and install a bus shelter in Anderson.

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A concurrent allocation amendment is also requested under Reference 2.6c.

This action will reprogram the savings from the RABA Maintenance Facility Project to the Bus Shelter project.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

**Project Approval
Proposition 116 Non-Urban County Transit Program
Redding Area Bus Authority (RABA)
Shasta County**

**Resolution PA-04-04
Amending Resolution PA-00-22**

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), which provides \$1.99 billion for bicycle, rail and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in April 1992, the Commission adopted the Non-Urban County Transit Projects Manual, and in November 1995 adopted amended policy and application guidelines (Resolution #G-91-6 as amended by Resolution #G-95-22) for the Non-Urban County Transit Projects; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the Commission adopted on October 18, 1991 (G-91-10), the per capita allocation for Shasta County in the amount of \$6,853,766; and
- 1.8 WHEREAS, Shasta County Regional Transportation Planning Agency is the transportation planning agency and eligible applicant for Proposition 116 funds in Shasta County; and
- 1.9 WHEREAS, Shasta County Regional Transportation Planning Agency has transferred its eligible applicant status to the Redding Area Bus Authority, and the Redding Area Bus Authority (RABA) has accepted the eligible applicant status; and
- 1.10 WHEREAS, on September 28, 2000, the Commission adopted Resolution PA-00-22, which replaced PA-96-36, approving a revised application from RABA, totaling \$6,853,766 in Proposition 116 Bond funds; and

- 1.11 WHEREAS, Resolution PA-00-22 authorizes \$1,921,605 for the construction of a New Maintenance Facility which has been completed with a cost savings of \$6,899; and
- 1.12 WHEREAS, RABA has submitted an amended project application requesting that the \$6,899 in savings be reprogrammed for a bus shelter project in the city of Anderson at the corner of North and Freeman Streets; and
- 1.13 WHEREAS, RABA's amended Non-Urban County Transit Project application has been reviewed by the Division of Mass Transportation and appears to meet all the basic requirements as specified in Proposition 116 and the Commission's policies and guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the following adjustments to the Proposition 116 Non-Urban County program application for Redding Area Bus Authority;

<u>Project</u>	<u>Adjusted P116 Funding</u>
Construct Maintenance Facility	\$1,921,605
	\$1,914,706
Acquisition/Placement of Bus Shelter	\$ 6,899; and

- 2.2 BE IT FURTHER RESOLVED, that the Commission hereby reprograms the available funding to the Bus Shelter project; and
- 2.3 THEREFORE, BE IT FURTHER RESOLVED, that Resolution PA-00-22 is hereby amended.