

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.5a.(4)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE MINOR SHOPP SAFETY PROJECT**
RESOLUTION FP 03-53

Attached is one (1) Minor SHOPP Safety project for \$630,000. This project is on the California Transportation Commission's adopted FY 2003-04 State Highway Operation and Protection Program Allocation Plan.

Financial Resolution:

Resolved, that \$630,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890 for the project as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(4) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)								Resolution FP-03-53
1	\$630,000	Mendocino	01N- Men-175	2.0/2.3	Near Hopland from 1.4 kilometers to 1.9 kilometers east of East Side Road. Realign curve and widening. <i>(Related item under Reference 2.4a.(3))</i>	431501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$63,000 \$567,000 \$630,000