

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.8a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION PER
RESOLUTION G-03-19, FOR LOCAL STREETS AND ROADS PROJECTS
WAIVER-03-53**

ISSUE:

The California Transportation Commission (Commission) programmed funds in Fiscal Year 2003-2004 totaling \$14,108,000 for 11 projects throughout the State. The funds will not be allocated by the June 30, 2004 deadline due to the lack of State funds; therefore, the responsible agencies are requesting extensions for the projects shown on the attachment.

RECOMMENDATION:

The Department of Transportation recommends approval of allocation extension for all projects shown on the attachment.

BACKGROUND:

The "Policies and Procedures Specific to the 2004 STIP" section of Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulates that, "the Commission may approve allocation extensions on the basis of lack of funding", and "In the case of local agency projects, the Commission will grant extensions of the allocation period if it finds that the delay in delivery is due to a lack of available State funding (including a lack of OA for RSTP/CMAQ) for prior components of the project."

Attachment

Time Extension/Waiver – Allocation Deadline
Local Streets and Roads Projects
Program Year 2003/2004

Project #	Applicant County	Extension Amount By Component (\$ in thousands)	Number of Months Requested
PPNO	Project Description	E&P PS&E R/W CON TOTAL	CT Recommendation
Reason for Project Delay:			
1	City of Eureka	\$0	20 months
	Humboldt	\$363	
		\$3,269	2/28/2006
	PPNO: 2069 Waterfront Drive Extension	\$0 \$3,632	Support
2	Mendocino Council of Governments	\$0	20 months
	Mendocino	\$34	
		\$0	2/28/2006
	PPNO: 4088P Holly Street Rehabilitation	\$0 \$34	Support
3	Mendocino Council of Governments	\$0	20 months
	Mendocino	\$0	
		\$0	2/28/2006
	PPNO: 1098P Local Road Overlay	\$2,146 \$2,146	Support
4	County of Shasta	\$0	20 months
	Shasta	\$0	
		\$0	2/28/2006
	PPNO: 2308 Replace Various Bridges	\$440 \$440	Support
5	County of Sacramento	\$0	20 months
	Sacramento	\$303	
		\$0	2/28/2006
	PPNO: 2L68 Watt Avenue Enhancements Phase 2	\$0 \$303	Support
6	County of Sacramento	\$0	20 months
	Sacramento	\$0	
		\$0	2/28/2006
	PPNO: 2L66 Interchange Landscaping - US 50 at Mather Field Road	\$1,010 \$1,010	Support
7	City of Citrus Heights	\$0	20 months
	Sacramento	\$650	
		\$0	2/28/2006
	PPNO: 3L36 Sunrise Blvd Widening	\$0 \$650	Support
8	City of Redondo Beach	\$0	20 months
	Los Angeles	\$0	
		\$0	2/28/2006
	PPNO: 3126 PCH/Catalina Ave Intersection Improvements	\$1,047 \$1,047	Support
9	City of Montebello	\$0	20 months
	Los Angeles	\$0	
		\$0	2/28/2006
	PPNO: 2367 Beverly Blvd Widening – Phase III	\$3,042 \$3,042	Support

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PPNO	Project Description	E&P PS&E R/W CON TOTAL	CT Recommendation
Reason for Project Delay:			
10	Town of Mammoth Lakes	\$0	20 months
	Mono	\$0	2/28/2006
	PPNO: 2509	\$404	Support
	Canyon et al Rehabilitation	\$404	
11	County of Merced	\$0	20 months
	Merced	\$0	2/28/2006
	PPNO: 5951	\$0	Support
	Campus Parkway	\$1,400	
Lack of State funds delayed all of the above listed projects.			