

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.5c.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE LOCAL ASSISTANCE ENVIRONMENTAL
ENHANCEMENT AND MITIGATION PROJECTS
RESOLUTION FP-03-**

Attached is a list of three (3) Environmental Enhancement and Mitigation (EEM) Program projects totaling \$988,244.

Funding for these projects is available as a result of a concurrent EEM Program Allocation Amendment under Reference item 2.5c.(10).

Financial Resolution:

Resolved, that \$988,244 be allocated from the Budget Act of 2003, from Budget Act Item 2660-101-0183, for the projects as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Total Amount
2.5c.(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects			Resolution FP-03-57	
1 \$250,000 San Diego County SANDAG 11-San Diego Senate: 37 Assembly: 75	Mack Property Acquisition. Immediately adjacent to the southern boundary of Cuyamaca Rancho State Park along Highway 79. To acquire approximately 76 acres of property to protect natural resources, including oak woodland, and provide for recreation. The project match is: \$950,000.	#14-97 EEM / 03-04 \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$247,930 People for Trees San Diego County SANDAG 11-San Diego Senate: 79 Assembly: 40	SR – 125 Planting. Plant 2,000 trees in the public rights-of-way and private properties along the Sweetwater Road corridor, Route 54/125. Construction along State Route 125 to improve the visual and air quality of the neighborhoods along the transportation project. The project match is: \$43,500.	#14-47 EEM / 03-04 \$247,930	2003-04 101-0183 20.30.207.811 EEM	\$247,930 \$247,930
3 \$490,314 Volcan Mountain Preserve Foundation San Diego County SANDAG 11-San Diego Senate: 36 Assembly: 66	Volcan Mountain. Final Phase/Rutherford Ranch. Acquire 271 acres of land adjacent to San Diego County's Volcan Mountain Wilderness Preserve north of the Town of Julin in central part of San Diego County. To preserve the large number of mature oaks & to complete the preservation of Rutherford Ranch. The project match is: \$1,009,686.	#14-18 EEM / 03-04 \$490,314	2003-04 101-0183 20.30.207.811 EEM	\$490,314 \$490,314