

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.5a.(1)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Bimla Rhinehart  
Acting Division Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR NINE MINOR PROJECTS**  
**RESOLUTION FP-03-51**

Attached is a list of nine (9) Minor projects totaling \$3,570,000 plus \$2,400,000 from other sources. These projects are on the California Transportation Commission's adopted FY 2003-04 State Highway Operation and Protection Program Allocation Plan.

**Financial Resolution:**

Resolved, that \$3,750,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890 for the projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)</b>				<b>Resolution FP-03-51</b>
1 \$150,000 Shasta 02N-Sha-5 59.6/60.0	Near Dunsmuir from 0.4 kilometer north of Flume Creek Undercrossing to Creekside Undercrossing. Install metal beam guardrail.	0C4401 Minor	2003-04 302-0042 302-0890 20.20.201.015	\$150,000 - \$150,000
2 \$250,000 Shasta 02N-Sha-151 5.8/6.3	In Shasta Lake from Locust Avenue to Washington Avenue. Install curb and gutter.  (Financial Contribution Only)	0C9601 Minor	2003-04 302-0042 302-0890 20.20.201.151	\$29,000 \$221,000 \$250,000
3 \$240,000 Siskiyou 02N-Sis-89 25.0	At McCloud at 0.5 kilometer north of Broadway. Upgrade existing facility to meet Americans with Disability Act compliance.  (Total project cost - \$340,000; Siskiyou County Local Transportation Commission - \$100,000 in TEA funds)	394701 SHOPP	2003-04 302-0042 302-0890 20.20.201.361	\$26,000 \$214,000 \$240,000
4 \$200,000 Trinity 02N-Tri-299 22.9/30.2	Near Big Bar from 0.6 kilometer west of Big French Creek Bridge to 2.0 kilometers west of Wheel Gulch Road. Place excess rock along embankment.	1C6601 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
5 \$700,000 Solano 04N-Sol-80 15.8/R28.4	From the Routes 12/80 connector overcrossing to Routes 80/505 connector overcrossing. Replace concrete pavement slabs.	1A9301 SHOPP	2003-04 302-0042 302-0890 20.20.201.120	\$700,000 - \$700,000
6 \$750,000 Monterey 05N-Mon-68 6.8/7.3	In Monterey from 0.3 kilometer east of Ragsdale Drive to Route 218. Install traffic signal facility and construct turn lane.  (Financial Contribution Only) (Total project cost \$3,100,000, City of Monterey – \$2,300,000 in local funds.)	0H2301 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$750,000 - \$750,000
7 \$500,000 Ventura 07S-Ven-126 17.1/17.2	Near Filmore and Santa Paula at GX-Keith Railroad Crossing. Reconstruct railroad crossing and roadway.  (Financial Contribution Only)	4G5101 Minor	2003-04 302-0042 302-0890 20.20.201.325	\$500,000 - \$500,000
8 \$600,000 San Diego 11U-SD-15, 52 R10.1/M11.2, 7.0/7.6	In San Diego on Route 15 from 0.2 kilometer north of Clairemont Mesa Boulevard Overcrossing to 1.0 kilometer north of Route 15/52 Separation, and on Route 52 from 0.1 kilometer east of Kearny Villa Overcrossing to 0.5 kilometer east of Route 15/52 Separation. Replace planting and irrigation systems.	262471 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$61,000 \$539,000 \$600,000
9 \$180,000 San Diego 11U-SD-52, 805 Various	In San Diego on Routes 52 and 805 at various locations. Replace planting and irrigation systems.	262461 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$20,000 \$160,000 \$180,000