

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.5f.(4)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Acting Division Chief
Division of Budgets

Ref: **INFORMATIONAL REPORT – SHOPP SAFETY PROJECTS ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-01-10**

Pursuant to the authority granted by Resolution G-01-10, funds of \$28,956,000 were allocated for thirteen (13) State Highway Operation Protection Program (SHOPP) safety projects on the attached list.

As of this report, \$63,161,000 in safety-delegated projects were allocated in FY 2003-04. The Department of Transportation (Department) has installed 57.7 centerline miles of median barriers, installed and upgraded guardrails, rehabilitated or widened roadways in 32 locations in FY 2003-04.

BACKGROUND:

On March 28, 2001, the Commission delegated to the Department authority to allocate funds by Resolution G-01-10 for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority of rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases, and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$2,590,000 Lake 01N-Lak-20 46.0/46.3	East of Clear Lake Oaks from 0.5 mile to 2 miles west of the Colusa county line. Realign curve. Allocation date: 05/10/04	412101 (0120E) SHOPP / 04-05 \$2,995,000	2003-04 302-0042 302-0890 20.20.201.010	\$297,000 \$2,293,000 \$2,590,000
2 \$2,122,000 Lake 01N-Lak-29 27.4/28.0	Near Lower Lake and Soda Bay Road. Realign vertical curve. Allocation date: 06/03/04	410201 (0123) SHOPP / 03-04 \$2,122,000	2003-04 302-0042 302-0890 20.20.201.010	\$213,000 \$1,909,000 \$2,122,000
3 \$3,650,000 Plumas 02N-Plu-89 0.7/2.7	Near Graeagle, from one mile north of the Sierra County line to one mile south of the Sulphur Creek Bridge. Realign curve. Allocation date: 06/03/04	366001 (3034) SHOPP / 03-04 \$4,231,000	2003-04 302-0042 302-0890 20.20.201.010	\$365,000 \$3,285,000 \$3,650,000
4 \$2,025,000 San Luis Obispo 05N-SLO-101 37.3/41.3	Near San Luis Obispo, from 0.4 miles north of Tassajara Creek Road to 1 mile south of Santa Barbara Road. Install median barrier. Center miles: 4.0 Allocation date: 05/12/04	0J0501 (0115) SHOPP / 04-05 \$2,700,000	2003-04 302-0042 302-0890 20.20.201.010	- \$2,025,000 \$2,025,000
5 \$3,333,000 Monterey 05N-Mon-101 77.8/81.0	Near Salinas, from Esperanza Road to Spence Road. Install median barrier. Center miles: 3.3 Allocation date: 05/12/04	0E3501 (3500) SHOPP / 04-05 \$5,009,000	2003-04 302-0042 302-0890 20.20.201.010	- \$3,333,000 \$3,333,000
6 \$1,998,000 Los Angeles 07S-LA-27 0/11.1	In and near Los Angeles, from Route 1 to 101. Two and three lane improvements to median and shoulder. Allocation date: 06/03/04	207001 (2331) SHOPP / 03-04 \$2,263,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,998,000 \$1,998,000
7 \$1,400,000 Los Angeles 07S-LA-605 4.9	In Cerritos, on westbound Route 91/southbound Route 605 connector ramp and eastbound Route 91/northbound Route 605 connector ramp. Install truck barriers. Allocation date: 06/03/04	4J94U1 (3505) SHOPP / 03-04 \$1,500,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,400,000 \$1,400,000
8 \$1,000,000 Ventura 07S-Ven-34 6.3/17.7	In and near Oxnard and Camarillo, from Rose Road to Route 118. 2 and 3 lane highway safety improvements (realign curves and guardrails) Allocation date: 05/28/04	200701 (2322) SHOPP / 03-04 \$1,446,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,000,000 \$1,000,000
9 \$1,032,000 Ventura 07S-Ven-118 2.2/16.2	In and near Oxnard and Moorpark from Route 232 to Butter Creek Road. Add guardrail and improve deliniation. Allocation date: 06/03/04	201001 (2325) SHOPP / 03-04 \$1,925,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,032,000 \$1,032,000
10 \$3,631,000 Merced 10N-Mer-99 24.6/27.9	From Atwater to Livingston. Close at-grade crossings. Locations: 6 Allocation date: 05/04/04	0A5201 (5463) SHOPP / 03-04 \$5,338,000	2003-04 302-0042 302-0890 20.20.201.010	- \$3,631,000 \$3,631,000
11 \$1,125,000 San Joaquin 10N-SJ-120 6.7/7.0	In Manteca, at Austin Road. Widen intersection and signalize. Allocation date: 04/12/04	0A7501 (7782) SHOPP / 03-04 \$1,125,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,125,000 \$1,125,000

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12 \$2,750,000	Near Escondido – Citrus Drive to Flora Vista Drive. Modify intersection.	241901 (0790)	2003-04 302-0042	\$275,000
San Diego 11S-SD-78 20.0/20.6	Allocation date: 06/03/04	SHOPP / 03-04	302-0890 20.20.201.010	\$2,475,000
		\$2,309,000		\$2,750,000
13 \$2,300,000	In San Diego from north of Route 5 to Robinson Avenue. Install median barrier. (11-258021 will split from this project after vote for a required landscape mitigation project.)	258011 (0865)	2003-04 302-0042	\$2,300,000
San Diego 11S-SD-163 1.2/2.4	Allocation date: 05/10/04	SHOPP / 03-04	302-0890 20.20.201.010	-
		\$4,450,000		\$2,300,000