

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2004

Reference No.: 4.3a.
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Larry Barnes
Acting Division Chief
Division of Budgets

Ref: **HIGHWAY/RAIL AND TRANSIT PENDING ALLOCATION LIST PROJECTS**

ISSUE:

Starting with the December 2002 meeting, the California Transportation Commission (Commission) took action to defer approval of allocations for highway, rail and transit projects due to the continuing uncertainties in the State Highway Account cash balance.

In the meantime, implementing agencies continue to submit allocation requests for projects that have been delivered. Moreover, some agencies have requested that projects be removed from the list so funds could lapse and be returned to their county share. The attached list identifies 384 pending allocation requests totaling \$710,842,000, that have been deferred since December 2002.

At this time, the Department of Transportation (Department) requests that two State Highway Operations and Protection Program (SHOPP) projects totaling \$7,497,000 in state and federal funds be allocated from the pending allocation list. The second project (EA 38760) listed below is currently on the adopted FY 2003-04 SHOPP Allocation Plan. The first project (0H8301) is below the line on the FY 2003-04 SHOPP Allocation Plan; however, due to the recent deterioration of the project site, the Department is recommending that the project be approved at this time. The two projects are:

SHOPP

Agency	Pg #	Proj #	EA	Project Description	Amount	Year
Department	4	40	0H8301	Near Santa Maria from Winter Road to McCoy Lane. Place asphalt concrete overlay.	\$747,000	2003-04
Department	17	36	387601	Near Weed - Black Butte to north of Route 265. Rehabilitate roadway.	\$6,750,000	2003-04
TOTAL					\$7,497,000	

In total, \$7,497,000 in state and federal funds is requested to be allocated from the Highway/Rail and Transit Pending Allocation List of projects at the May 2004 Commission meeting.

Attachment

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
Minor Projects		Pending Allocations		
1 \$605,000 Alameda 04N-Ala-680, 880 8.7, 4.2	Near Fremont on Route 680 at the Mission Weigh Station and in Fremont on Route 880 at the north bound Nimitz Weigh Station. Repave and restripe parking lot. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	444901 SHOPP	302-0042 302-0890 20.20.201.321	\$605,000 - \$605,000
2 \$489,000 Alameda 04N-Ala-580 R9.0	In Livermore at the Livermore Weigh Station (westbound). Demolish existing weigh station and construct new weigh station. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	286601 SHOPP	302-0042 302-0890 20.20.201.321	\$489,000 - \$489,000
3 \$663,000 Alameda, Santa Clara 04N-Ala-580/680/880, SCI-101 Various	Near Routes 580, 680, 880 and 101 at various truck inspection facilities. Replace weigh station open and closed message signs. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	444801 SHOPP	302-0042 302-0890 20.20.201.321	\$663,000 - \$663,000
4 \$325,000 Butte 03N-But-70 41.1/48.1	From North Fork Feather River Bridge to the Plumas County Line. Repair digouts and replace seal coat. Not on FY 03-04 SHOPP Allocation Plan	3C1501 Minor	302-0042 302-0890 20.20.201.121	\$325,000 - \$325,000
5 \$750,000 Colusa, Glen, Sacramento, Yolo 03N-Col, Gle, Sac, Yol-5 Various	At various locations. Install exit number signs. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	3C7901 Minor	302-0042 302-0890 20.20.201.310	\$750,000 - \$750,000
6 \$155,000 Colusa, Nevada, Sierra 03N-Col, Nev, Sie-20, 49 Various	At five vista points. Upgrade vista points for American Disabilities Act compliance. Not on FY 03-04 SHOPP Allocation Plan	1C7901 Minor	302-0042 302-0890 20.20.201.240	\$155,000 - \$155,000
7 \$734,000 Contra Costa, Napa 04N-CC, Nap-4, 29 107, 9.1	At various locations. Construct weigh in motion. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	286801 SHOPP	302-0042 302-0890 20.20.201.321	\$734,000 - \$734,000
8 \$170,000 Del Norte 01N-DN-199 23.6/24.0	Near Patricks Creek from 0.8 kilometer to 0.2 kilometer south of Middle Fork Smith River Bridge # I-15. Construct turnout and replace culverts. Not on FY 03-04 SHOPP Allocation Plan	399501 Minor	302-0042 302-0890 20.20.201.150	\$170,000 - \$170,000
9 \$455,000 Various 01N- Various -Various Various	In Del Norte, Humboldt, Lake and Mendocino counties on various routes at various locations. Install exit signs. Not on FY 03-04 SHOPP Allocation Plan	443701 Minor	302-0042 302-0890 20.20.201.170	\$455,000 - \$455,000
10 \$730,000 Fresno 06N-Fre-99 20.07/23.18	From Ventura Street Overcrossing to Olive Avenue Overcrossing. Install fiber optic system. Not on FY 03-04 SHOPP Allocation Plan	480601 Minor	302-0042 302-0890 20.20.201.315	\$730,000 - \$730,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
Minor Projects		Pending Allocations		
11 \$743,000 Fresno, Madera 06N-Fre, 06S-Mad-5 99, 41, 168,180 Various	At various locations. Install exit number signs. Not on FY 03-04 SHOPP Allocation Plan	484101 Minor	302-0042 302-0890 20.20.201.310	\$743,000 - \$743,000
12 \$750,000 Fresno, Tulare 06N-Fre, 06S-Tul-99 3.1, 17.8,20.3,32.4	At various locations. Install four changeable message signs. Not on FY 03-04 SHOPP Allocation Plan	484401 Minor	302-0042 302-0890 20.20.201.315	\$750,000 - \$750,000
13 \$615,000 Fresno 06S- Fre -41 R0.6/R3	Near Riverdale from 0.6 meter north of Fresno/Kings County Line to Harlan Avenue. Replace asphalt concrete surface and overlay with rubberized asphalt concrete. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	496901 Minor	302-0042 302-0890 20.20.201.120	\$615,000 - \$615,000
14 \$185,000 Humboldt 01N- Hum-36 1.8/39.3	At various locations from 2.9 kilometers east of Route 101 to 10.3 kilometers west of Trinity County line. Replace culverts. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	422701 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$185,000 - \$185,000
15 \$500,000 Humboldt 01N- Hum-299 R21.8/42.6	At various locations from 0.8 kilometer west of Redwood Creek Bridge to 0.6 kilometer west of South Fork Trinity River Bridge. Rehabilitate, replace and upgrade culverts. Not on FY 03-04 SHOPP Allocation Plan	395911 Minor	302-0042 302-0890 20.20.201.151	\$500,000 - \$500,000
16 \$121,000 Inyo 09S-Iny-L5505	In Bishop at Equipment Shop 29. Construct new restroom with shower and lockers. Not on FY 03-04 SHOPP Allocation Plan	307101 Minor	302-0042 302-0890 20.20.201.351	\$121,000 - \$121,000
17 \$740,000 Kern, Tulare 06S-Ker, Tul-99 2.7/57.5, 0.0/R53.9	At various locations. Install exit number signs. Not on FY 03-04 SHOPP Allocation Plan	492501 Minor	302-0042 302-0890 20.20.201.310	\$740,000 - \$740,000
18 \$745,000 Kern, Kings 06S-Ker, 06N-Kin- Various	At various locations. Install interchange exit number signs on freeways. Not on FY 03-04 SHOPP Allocation Plan	492601 Minor	302-0042 302-0890 20.20.201.310	\$745,000 - \$745,000
19 \$511,000 Kern 06N-Ker-5 3/3.6	Near Lebec from 0.1 kilometer north of Cressey Cattle Pass Bridge to 0.7 kilometer south of Lebec Road Overcrossing. Clean up abandoned Brake Inspection Area. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	418711 Minor	302-0042 302-0890 20.20.201.240	\$511,000 - \$511,000
20 \$370,000 Los Angeles 07S-LA-27 19.9/20.1	In Los Angeles at Indian Drive. Lengthen the southbound acceleration lane to improve traffic merging and reduce traffic congestion. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	4J0701 Minor	302-0042 302-0890 20.20.201.310	\$370,000 - \$370,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
Minor Projects		Pending Allocations		
21 \$425,000 Mendocino 01N-Men-271 0.5/20.4	At various locations from 0.9 kilometer north of Cummings to 1.0 kilometer south of Grizzly Creek and from 1.5 kilometers south to 1.2 kilometers north of Piercy. Rehabilitate culvert. Not on the FY 03-04 SHOPP Allocation Plan	408201 Minor	302-0042 302-0890 20.20.201.120	\$425,000 - \$425,000
22 \$238,000 Merced 10N-Mer-140 35.38/35.55	In Merced at "X" Street. Extend eastbound lane to improve traffic flow at the intersection. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0C9401 Minor	302-0042 302-0890 20.20.201.310	\$238,000 - \$238,000
23 \$624,000 Mono 09U-Mno-L5712	Near Toms Place at the McGee Creek Maintenance Station. Add mechanics facility and wash bay to meet stormwater runoff requirement. Not on FY 03-04 SHOPP Allocation Plan	307901 Minor	302-0042 302-0890 20.20.201.352	\$624,000 - \$624,000
24 \$220,000 Mono 09S- Mno-395 24.3/25.7	Near Tom's Place from 0.6 kilometer north of Hot Creek Fish Hatching to 8.0 kilometers south of Mammoth Scenic Loop Road. Replace existing modified fence. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	294101 Minor	302-0042 302-0890 20.20.201.240	\$220,000 - \$220,000
25 \$164,000 Napa 04N- Nap-121 9.0/9.2	In Napa at Hagen Road. Install traffic signals. (Total project cost - \$246,000 shared funding; City of Napa - \$82,000 in local funds) Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	444601 Minor	302-0042 302-0890 20.20.201.310	\$164,000 - \$164,000
26 \$371,000 Orange 12S-Ora-5 2.8	In San Clemente at Avenue Palizada. Widen on-ramp and relocate limit line. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0A4701 Minor	302-0042 302-0890 20.20.201.310	\$371,000 - \$371,000
27 \$149,000 Sacramento 03N-Sac-50 9.6/10.8	Near Sacramento from Mather Field Road Overcrossing to 0.2 kilometer west of Zinfandel Drive Overcrossing. Restore highway planting. Not on FY 03-04 SHOPP Allocation Plan	2C4701 Minor	302-0042 302-0890 20.20.201.210	\$149,000 - \$149,000
28 \$617,000 Sacramento 03N-Sac-51 6.9	On southbound Route 5 on-ramp from Airport Boulevard and on northbound Route 51 on-ramp from Fulton Avenue. Widen ramp. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	1C8001 Minor	302-0042 302-0890 20.20.201.310	\$617,000 - \$617,000
29 \$740,000 San Bernardino 08S-Sbd-L5708	At Angelus Oaks at the Camp Angelus Maintenance Station. Upgrade maintenance facilities. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	479501 Minor	302-0042 302-0890 20.20.201.352	\$740,000 - \$740,000
30 \$245,000 San Bernardino 08S-SBd-L5726	In San Bernardino at the Maintenance Station at 175 Cluster Street. Place asphalt concrete overlay. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0C4401 Minor	302-0042 302-0890 20.20.201.352	\$245,000 - \$245,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
Minor Projects		Pending Allocations		
31 \$609,000 San Bernardino 08S-SBd-L5718	At Mountain Pass Maintenance Station. Renovate office and equipment buildings, construct sand and material storage buildings and replace emulsion tank. Not on FY 03-04 SHOPP Allocation Plan	374201 Minor	302-0042 302-0890 20.20.201.352	\$609,000 - \$609,000
32 \$735,000 San Bernardino 08S-SBd-40 R142.2/R142.6	In Needles from L Street Undercrossing to 0.6 kilometer west of "D" Street Overcrossing. Restore highway planting. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0C5101 Minor	302-0042 302-0890 20.20.201.210	\$735,000 - \$735,000
33 \$740,000 San Bernardino 08S-SBd-60 R0.6/R3.5	In Chino from 1.0 kilometer east of the Los Angeles County Line to 0.3 kilometer west of Mountain Avenue Undercrossing. Restore highway planting and upgrade irrigation. Not on FY 03-04 SHOPP Allocation Plan	451501 Minor	302-0042 302-0890 20.20.201.210	\$740,000 - \$740,000
34 \$521,000 San Bernardino 08S-Sbd-210, 15 R14.6/R24.5	In Fontana and Rialto from 0.2 kilometer west of Beech Avenue to 0.8 kilometer east of Sierra Avenue, at Transportation Management Center and on Route 15 at Cherry Avenue eastbound exit ramp. Install fiber optic backbone. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	443611 Minor	302-0042 302-0890 20.20.201.315	\$521,000 - \$521,000
35 \$620,000 San Francisco/San Mateo 04N-SF/SM-Var Various	In San Francisco and San Mateo Counties at various locations. Modify drainage inlets and replace non-bicycle proof grates with bicycle-proof grates. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	290001 Minor	302-0042 302-0890 20.20.201.151	\$620,000 - \$620,000
36 \$650,000 San Diego 11S-SD-8 6.7/R21.3, 8.5/26.4	In San Diego at various locations. Repair and upgrade loop detectors. Not on FY 03-04 SHOPP Allocation Plan	081201 Minor	302-0042 302-0890 20.20.201.315	\$650,000 - \$650,000
37 \$750,000 San Diego 11S-SD-8 R48.4/R49.3	At Buckman Springs from 0.8 kilometer west of Buckman Springs Road Undercrossing to 0.7 kilometer east of Buckman Springs Undercrossing. Upgrade dikes and extend shoulder ramps. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	237071 Minor	302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
38 \$585,000 San Joaquin 10N-SJ-99 35.6/36.3	Near Acampo from 0.1 kilometer south of Jahant Road to 0.6 kilometer south of Collier Road Overcrossing. Install pavement in the median. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0K5601 Minor	302-0042 302-0890 20.20.201.150	\$585,000 - \$585,000
39 \$735,000 San Luis Obispo 05S-SLO-01, 101 45.6, 26.3, 58.3	At various locations. Install changeable message signs. Not on FY 03-04 SHOPP Allocation Plan	0C8701 Minor	302-0042 302-0890 20.20.201.315	\$735,000 - \$735,000
40 \$747,000 Santa Barbara 05S-SB-135 12.1/13.3	Near Santa Maria from Winter Road to McCoy Lane. Place asphalt concrete overlay. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0H8301 Minor	302-0042 302-0890 20.20.201.121	\$747,000 - \$747,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
Minor Projects		Pending Allocations		
41 \$381,000 Santa Clara 04N-SCI-101 R8.9	In Gilroy at the southbound Gilroy Truck Inspection Facility. Upgrade existing truck inspection facility. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	286301 SHOPP	302-0042 302-0890 20.20.201.321	\$381,000 - \$381,000
42 \$152,000 Santa Clara 04N-SCL-237 4.0/7.5	In Sunnyvale and San Jose at west of Lawrence Expressway Overcrossing and at west of North First Street Overcrossing. Install closed circuit television cameras. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	151341 Minor	302-0042 302-0890 20.20.201.315	\$152,000 - \$152,000
43 \$516,000 Santa Cruz 05N-SCR-129 4.0	Near Watsonville and Silliman Road. Widen roadway for left turn channelization. Not on the FY 03-04 SHOPP Allocation Plan	0F1801 Minor	302-0042 302-0890 20.20.201.310	\$516,000 - \$516,000
44 \$472,000 Shasta 02N-Sha-L5716	In Hat Creek at Hat Creek Maintenance Station. Install storage canopies. (To be combined with 02-350801 into 02-3508U1 for construction.) Not on FY 03-04 SHOPP Allocation Plan	0C0801 Minor	302-0042 302-0890 20.20.201.352	\$472,000 - \$472,000
45 \$175,000 Shasta 02N-Sha-044 R7.0	At Palo Cedro at Deschutes Road Overcrossing. Install highway planting to address public request. Not on FY 03-04 SHOPP Allocation Plan	397501 Minor	302-0042 302-0890 20.20.201.220	\$175,000 - \$175,000
46 \$180,000 Shasta 02N-Sha-299 12.6	About 9.5 kilometers west of Old Shasta at Whiskey Town Truck Scale. Repave and expand parking area. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	390601 SHOPP	302-0042 302-0890 20.20.201.321	\$180,000 - \$180,000
47 \$370,000 Siskiyou, Shasta, Lassen, Tehama 02N-Sis,Sha,Las,Teh-5, 44, 299 Various	On Routes 5 in Siskiyou, Shasta, and Tehama Counties and Routes 44 and 299 in Shasta County at various locations. Install numbered freeway exit signs. Not on FY 03-04 SHOPP Allocation Plan	397301 Minor	302-0042 302-0890 20.20.201.310	\$370,000 - \$370,000
48 \$400,000 Siskiyou 02N-Sis-3 R48.5/R49.3	In Yreka from 0.7 kilometer south to 0.6 kilometer north of Ager Road. Widen roadway to construct left turn lanes. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	391201 Minor	302-0042 302-0890 20.20.201.310	\$45,880 \$354,120 \$400,000
49 \$469,000 Solano 04N- Sol-80 14.4	In Fairfield at the Cordelia Truck Weigh and Inspection Station. Replace pavement. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	444701 SHOPP	302-0042 302-0890 20.20.201.321	\$469,000 - \$469,000
50 \$550,000 Solano 04N-Sol-780 4.7/5.0	In Benicia at the westbound on-ramp from Columbus Parkway. Widen roadway to improve merge area. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	299301 Minor	302-0042 302-0890 20.20.201.310	\$550,000 - \$550,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
Minor Projects		Pending Allocations		
51 \$133,000 Sonoma 04N-Son-12 27.0	In Kenwood at Warm Springs Road. Install traffic signals. (Total project cost - \$255,000; County of Sonoma - \$122,000 in local funds) Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	446001 Minor	302-0042 302-0890 20.20.201.310	\$133,000 - \$133,000
52 \$640,000 Stanislaus 10N-Sta-5 R16.4/M18.3	From Merced/Stanislaus County Line to Stanislaus/San Joaquin County Line. Replace Right-of-Way fence. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0F85U1 Minor	302-0042 302-0890 20.20.201.120	\$640,000 - \$640,000
53 \$526,000 Stanislaus 10N-Sta-99 R6.8/R17.9	In and near Turlock and Modesto from 1.8 kilometers south of Monte Vista Avenue Undercrossing to 1 kilometer north of Carpenter/Briggsmore Road Overcrossing. Grind Portland Concrete Cement pavement. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0G8401 Minor	302-0042 302-0890 20.20.201.120	\$526,000 - \$526,000
54 \$675,000 Tehama 02N-Teh-5 40.8	Near Cottonwood at Southbound Cottonwood Truck Scale. Rebuild and expand scale operations building. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	390701 SHOPP	302-0042 302-0890 20.20.201.321	\$675,000 - \$675,000
55 \$250,000 Tulare 06S-Tul-L5717	Near Camp Nelson, at Pier Point Springs Maintenance Station. Construct sand house and relocate gas tank. Not on FY 03-04 SHOPP Allocation Plan	450801 Minor	302-0042 302-0890 20.20.201.352	\$250,000 - \$250,000
56 \$193,000 Tuolumne 10N-Tuo-108 7.0	Near Soulsbyville at 0.8 kilometer west of Soulsbyville Road. Install changeable message sign. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0H2201 Minor	302-0042 302-0890 20.20.201.315	\$193,000 - \$193,000
57 \$750,000 Ventura 07S-Ven-L5724	In Ojai at the Ojai Maintenance Station. Replace Office Equipment Service Bay Building. Not on FY 03-04 SHOPP Allocation Plan	4H0601 Minor	302-0042 302-0890 20.20.201.352	\$750,000 - \$750,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects On the State Highway System		Pending Allocations		
1 \$737,000 Department of Transportation MTC Alameda 04N-Ala-580 22.2/23.8	On Route 580 in Livermore from 0.9 km west of Vasco Road OC to 0.3 km east of the First Street separation- construct noise barrier (westbound) Final Project Development Support Estimate: \$670,254 Programmed Amount: \$403,000 Adjustment: \$267,254 (Debit) Final Right-of-Way Estimate: \$133,000 Programmed Amount: \$73,000 Right-of-Way Share Adjustment: \$60,000 (Debit)	283901 04-0117 RIP / 03-04 \$0 \$0 \$0 \$737,000	301-0042 301-0890 20.20.075.600	\$737,000 - \$737,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects				
On the State Highway System				Pending Allocations
5 \$2,800,000 Department of Transportation KCOG Kern 06S-Ker-58 109.1/117.1	Mojave - from 4.1 km west of Junction Rte 14 to West Junction Rte 14, and from East Junction Rte 14 to 6.8 kilometers east of Junction Rte 14. Rehabilitate Rte 58 for relinquishment. Final Project Development Adjustment: N/A Final Right-of-Way Adjustment: N/A	243421 06-0258B GIIP / 03-04 \$0 \$0 \$350,000 \$2,800,000	301-0042 301-0890 20.20.025.500	\$322,000 \$2,478,000 \$2,800,000
6 \$7,407,000 Department of Transportation LACMTA Los Angeles 07S-LA-1 29.8/30.8 (KP 48.0/49.6)	Near Marina Del Rey - Hughes Terrace to Fiji Way (Playa Vista Area Congestion Improvement Project). Widen from 4 to 6 lanes; add left-turn lanes; and modify signals. (Total cost increase of \$716,000 funded from another project in the Playa Vista Congestion Improvement Project. \$716,000 of Grandfathered RIP is funded from Construction component of PPNO 0027N) Final Right-of-Way Estimate: N/A Right-of-Way Share Adjustment: N/A (A twenty-month time extension for construction allocation was approved at the June 2002 Commission meeting and expired on February 29, 2004)	1660U1 07-0027J GFRIP / 01-02 \$0 \$0 \$0 \$6,691,000 \$7,407,000	20XX-XX 301-0042 301-0890 20.20.075.400	\$902,000 \$6,555,000 \$7,407,000
7 \$3,190,000 Department of Transportation LACMTA Los Angeles 07S-LA-1 28.7/29.6 (KP 46.2/47.6)	Near Marina Del Rey - Sepulveda Boulevard to Hughes Terrace (Playa Vista Area Congestion Improvement Project). Widen from 6 to 7 lanes, add left-turn lane, modify signals. (Total cost increase of \$1,162,000 is funded from another project in the Playa Vista Congestion Improvement project. \$1,162,000 of Grandfathered RIP is funded from Construction component of PPNO 0027N) Final Project Development Adjustment: N/A Final Right-of-Way Estimate: N/A (A twenty-month time extension for construction allocation was approved at the June 2002 Commission meeting and expired on February 29, 2004)	1661A1 07-0027K GFRIP/01-02 \$0 \$0 \$808,000 \$2,028,000 \$3,190,000	20XX-XX 301-0042 301-0890 20.20.075.400	\$366,000 \$2,824,000 \$3,190,000
8 \$13,230,000 Department of Transportation LACMTA Los Angeles 07S-LA-90 1.2/1.8 (KP 1.9/2.9)	Near Marina Del Rey - Mindanao Way to Centinela Avenue (Playa Vista Area Congestion Improvement Project). Widen to 8 lanes, modify signals, widen off-ramps, and restripe. (Total cost increase of \$5,598,000 is funded from two other projects in the Playa Vista Congestion Improvement Project. \$2,621,000 of Grandfathered RIP is funded from Construction component of PPNO 0027Q and \$2,977,000 of Grandfathered RIP is funded from Construction component of PPNO 0027P) Final Project Development Adjustment: N/A Final Right-of-Way Estimate: N/A (A twenty-month time extension for construction allocation was approved at the June 2002 Commission meeting and expired on February 29, 2004)	1693C1 07-2012A GFRIP / 01-02 \$0 \$0 \$0 \$7,632,000 \$13,230,000	20XX-XX 301-0042 301-0890 20.20.025.400	\$1,518,000 \$11,712,000 \$13,230,000

Project #	Allocation Amount	EA	Allocation
Recipient	PPNO	Program / Year	Amount
RTPA/CTC	PA&ED		State
County	PS&E		Federal
Dist-Co-Rte	Const Eng	Budget Item #	
Postmile (Kilopost)	CONST	Program Code	Total Amount
State Transportation Improvement Program (STIP) Projects			
On the State Highway System		Pending Allocations	
9			
\$175,000	In El Monte and Baldwin Park - On Route 10 from Baldwin Avenue to Interstate 605 - reroute and reconnect existing fiber optic communication lines for TOS during HOV lane construction.	223501 07-2969 RIP / 03-04	\$15,000 \$160,000
Department of Transportation			
LACMTA			
Los Angeles			
07S-LA-10	Project Development Support Adjustments: N/A		\$175,000
28.0/31.2	Final Right-of-Way Estimate: N/A	\$175,000	
	Programmed Amount: N/A		
	Right-of-Way Share Adjustment: N/A		
10			
\$1,500,000	In the Cities of La Verne and Claremont, Route 30 from San Dimas Canyon Road to Towne Avenue. Landscape mitigation.	172171 07-2022Y GFRIP / 03-04	\$173,000 \$1,327,000
Department of Transportation			
LACMTA			
Los Angeles			
07S-LA-30			\$1,500,000
R2.3/R5.4		\$1,500,000	
11			
\$1,700,000	In Claremont - Thompson Creek to San Bernardino County Line - mitigation landscaping. (Construction cost savings of \$15,000 to be returned to Los Angeles County Shares.)	1264F1 07-0422Y GFRIP / 03-04	\$195,000 \$1,505,000
Department of Transportation			
LACMTA			
Los Angeles			
07S-LA-30	Project Development Support Adjustments: N/A		\$1,700,000
R5.4/R8.3	Final Right-of-Way Estimate: N/A	\$1,715,000	
	Programmed Amount: N/A		
	Right-of-Way Share Adjustment: N/A		
12			
\$6,005,000	Near Pearblossom, from 0.2 km west of Longview Road to 146th Street East; widen from 2 to 4 lanes with median turn lane.	127251 07-3329 RIP / 03-04	\$574,000 \$4,426,000
Department of Transportation			
LACMTA			
Los Angeles			
07S-LA-138	This project is a segment of the Route 138 Corridor (PPNOs 3325,3326,3327,3328,3329,3330,0694Q,3331)		\$5,000,000
60.2/61.6		\$750,000 \$5,000,000	
	(Total cost increase of \$1,005,000 is funded from two other projects in the corridor. \$465,000 in Grandfathered RIP is advanced from FY 2005-06 CON of PPNO 3327, and \$540,000 in Grandfathered RIP is advanced from FY2006-07 CON of PPNO 3331.)		
		07-3327 GFRIP / 05-06	\$54,637
			\$410,363
			\$465,000
	Report of Project Development and Right-of-Way estimates deferred until allocation of the final project on the corridor in FY 2007-08	\$756,000 \$5,100,000	(Partial)
		07-3331 GFRIP / 06-07	\$63,450
			\$476,550
			\$540,000
		\$374,000 \$540,000	
			\$6,005,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects On the State Highway System				
				Pending Allocations
13 \$21,128,000 Department of Transportation MCAG Merced 10N-Mer-99 26.5/R28.8 (KP 42.7/R46.3)	Near Livingston – south of Arena Way to south of Hammatt Avenue. Convert 4-lane expressway to 6-lane freeway, construct interchange and frontage road. (Construction amount is reduced from \$24,442,000 to \$21,128,000. Construction savings of \$3,314,000 will be used to partially offset the R/W share adjustment of \$4,410,000, with the remaining \$1,096,000 debited against IIP share.) Final Project Development Support Estimate: \$2,416,000 Programmed Amount: <u>\$2,477,000</u> Adjustment: \$ <u>0</u> (<20%) Final Right-of-Way Estimate: \$9,732,000 Programmed Amount: <u>\$5,322,000</u> R/W Share Adjustment: <u>\$4,410,000</u> (Debit) (Debit of \$252,000 for R/W Support and \$4,158,000 for R/W)	316961 10-0546D IIP / 03-04 \$0 \$2,400,000 \$21,128,000	301-0042 301-0890 20.20.025.700	\$2,423,000 \$18,705,000 \$21,128,000
14 \$900,000 Department of Transportation Nevada LTC Nevada 03N-Nev-267 0.0/2.8	In and near the Town of Truckee from Route 80 to Placer County line (Truckee Bypass). Mitigation planting. Project Development Support Adjustment: NA Right-of-Way Share Adjustment: NA	291011 03-0140Y IIP / 03-04 \$0 \$0 \$0 \$900,000	301-0042 301-0890 20.20.025.700	\$104,000 \$796,000 \$900,000
15 \$13,046,000 Department of Transportation RCTC Riverside 08S-Riv-60 R0.5/7.5	Near Mira Loma at Junction Route 15 to Valley Way Undercrossing. Two HOV lanes and two mixed-flow lanes Project Development Adjustment: N/A Final Right-of-Way Adjustment: N/A A six-month time extension for allocation was approved at the June 2003 Commission meeting and expires on December 31, 2003. Contributions from other sources: \$15,335,000	354801 08-0033 IIP / 02-03 \$0 \$0 \$0 \$9,785,000 RIP / 02-03 \$0 \$0 \$0 \$3,261,000	301-0042 301-0890 20.20.025.700	\$1,123,000 \$8,662,000 \$375,000 \$2,886,000 \$13,046,000
16 \$6,427,000 Department of Transportation SANBAG San Bernadino 08S-SBd-138 4.6/9.0 (KP 7.4/14.5)	Near Wrightwood - West of Sheep Creek Road to East of Route 2. Widen to 4-lanes with median left-turn lane. Project will be combined with two SHOPP projects (PPNO 0239 and PPNO 0239F) for ease of contract administration and construction purposes. The two SHOPP projects are programmed in FY 03-04 with an expected allocation in August 2003. (In June 2003, the CTC approved a 6-month time extension that expires 12/31/03.) Final Project Development Support Estimate: \$1,085,000 Programmed Amount: <u>\$1,646,000</u> Adjustment: \$561,000 (credit) Final Right-of-Way Estimate: \$997,400 Programmed Amount: <u>\$1,355,000</u> R/W Share Adjustment: <u>\$357,000</u> (credit)	340121 08-0239J IIP / 02-03 \$0 \$0 \$1,296,000 \$6,427,000	301-0042 301-0890 20.20.025.700	\$738,000 \$5,689,000 \$6,427,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects On the State Highway System				
				Pending Allocations
17 \$1,204,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-41 10.8/11.9	Near Morro Bay, near Los Altos Road. Construct pullouts and widen shoulders. Final Project Development: Support Estimate: \$ 93,004 Programmed Amount: \$212,000 Adjustment: \$118,996 (Credit) Final Right-of-Way Estimate: \$ 6,813 Programmed Amount: \$81,000 R/W Share Adjustment: \$74,187 (Credit)	345301 05-0301 RIP / 03-04 \$0 \$0 \$268,000 \$1,204,000	301-0042 301-0890 20.20.025.600	\$139,000 \$1,065,000 \$1,204,000
18 \$18,772,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 84.1/90.9	Santa Maria – from 0.4 km south of Santa Maria Way Undercrossing to Route 135/101 Separation. Widen to 6-lane freeway. (Savings of \$674,000 from the final Project Development adjustment will be used to offset the \$175,000 R/W Share adjustment, and the remaining \$499,000 will be applied towards cost increase for Construction Support.) Final Project Development Support Estimate: \$2,650,000 Programmed Amount: \$3,324,000 Adjustment: \$674,000 (Credit) Final Right-of-Way Estimate: \$175,000 Programmed Amount: \$ 0 R/W Share Adjustment: \$175,000 (Debit) (\$104,000 for R/W support and \$71,000 for R/W capital)	446011 05-4460 RIP / 03-04 \$0 \$0 \$1,822,000 \$2,321,000 \$15,511,000 IIP / 03-04 \$0 \$0 \$0 \$3,261,000	301-0042 301-0890 20.20.075.600 301-0042 301-0890 20.20.025.700	\$1,780,000 \$13,731,000 \$375,000 \$2,886,000 \$18,772,000
19 \$200,000 Department of Transportation Siskiyou LTC Siskiyou 02N-Sis-3 R48.5/R49.2	In Yreka, at junction of State Route 3 and Ager Road. Construct left turn lane. Project Development Support Adjustments: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A (Contributions from other sources: \$459,000)	391201 02-3126 RIP / 03-04 \$0 \$0 \$0 \$200,000	301-0042 301-0890 20.20.075.600	\$23,000 \$177,000 \$200,000
20 \$32,218,000 Department of Transportation VCTC Ventura 07S-Ven-23 R3.5/11.4 (5.7/R18.4)	Thousand Oaks - Route 101 to New Los Angeles Avenue. Widen freeway to six lanes, add Intelligent Transportation System (ITS) features. Project Development: Support Estimate: \$6,037,000 Programmed Amount: \$3,271,000 Adjustment: \$2,766,000 (Debit) Final Right-of-Way Estimate: \$ 282,000 Programmed Amount: \$1,015,000 Right of Way Share Adjustment: \$ 733,000 (Credit) STIP amendment (02S-100) revises the cost for construction from \$33,849,000 to \$32,218,000 in FY03-04).	115451 07-1167D RIP / 03-04 \$0 \$0 \$0 \$32,218,000	301-0042 301-0890 20.20.075.600	\$3,696,000 \$28,522,000 \$32,218,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects				
On the State Highway System				Pending Allocations
21 \$36,393,000 Department of Transportation VCTC Ventura 07S-Ven-118 R18.6/R20.6 (R29.9/R33.1)	Simi Valley - Tapo Canyon Road to Los Angeles County line. Widen from 6 to 8 lanes with Sound walls and Intelligent Transportation System (ITS) Features. Project Development: Support Estimate: \$4,898,000 Programmed Amount: \$5,043,000 Adjustment: \$0 Final Right-of-Way Estimate: \$6,000 Programmed Amount: \$74,000 Right-of-Way Share Adjustment: \$68,000(Credit) A concurrent STIP amendment (02S-100) revises the cost for construction from \$38,410,000 to \$36,312,000 in FY03-04).	116791 07-1238J RIP / 03-04 \$0 \$0 \$36,312,000	301-0042 301-0890 20.20.075.600	\$4,186,000 \$32,207,000 \$36,393,000
Locally Administered State Transportation Improvement Program (STIP) Projects				
On the State Highway System				Pending Allocations
1 \$1,775,000 Amador CTC Amador CTC Amador 10N-Ama-88 22.3/23.2	In Amador County, from Climax Road to Mt. Zion Road. Pine Grove Corridor Improvements. (Proposition 35 project. Implementing Agency is being changed to Amador County Transportation Commission. PA&ED reduced by \$5,000 to reflect Departmental expenditures to date.) Project Development Support Estimate: N/A Right-of-Way Share Adjustment: N/A	0G5501 10-2454 RIP / 02-03 \$1,780,000 \$0 \$0	301-0042 301-0890 20.20.075.600	\$204,000 \$1,571,000 \$1,775,000
2 \$1,160,000 Calaveras COG Calaveras LTC Calaveras 10N-Cal-4 10.3/16.4	In Calaveras County, on Route 4 from east of Copperopolis to west of Angels Camp. Wagon Trail Bypass - Construct two-lane expressway on new alignment. (Proposition 35 project. Implementing Agency is being changed to Calaveras Council of Governments. PA&ED reduced by \$18,000 to reflect Departmental expenditures to date.) Project Development Support Estimate: N/A Right-of-Way Share Adjustment: N/A	0E5301 10-3067 RIP / 02-03 \$1,178,000 \$0 \$0	301-0042 301-0890 20.20.075.600	\$133,000 \$1,027,000 \$1,160,000
3 \$6,322,000 Los Angeles County LACMTA Los Angeles 07S-LA-5 55.7/56.7	Santa Clarita - Hasley Canyon Road/I-5 Interchange. Reconfigure existing diamond interchange. (Proposition 35 project) Final Project Development Support Estimate: N/A Final Right-of-Way Estimate: N/A	193201 07-2271 RIP/01-02 \$0 \$0 \$0 \$6,322,000	301-0042 301-0890 20.20.075.600	\$533,000 \$5,789,000 \$6,322,000
(An eighteen-month time extension for construction allocation was approved May 2002 and expires December 31, 2003.)				
4 \$2,329,000 City of Pomona LACMTA Los Angeles 07S-LA-71 1.3/2.0	Mission Boulevard and Route 71 Interchange. New interchange and related intersection improvements. (Proposition 35 project)	189401 07-2232 RIP / 02-03 \$0 \$619,000 \$1,710,000 \$0	301-0042 301-0890 20.20.075.600	\$268,000 \$2,061,000 \$2,329,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
				Pending Allocations
5 \$600,000 City of Monterey TAMC Monterey 05N-Mon-68 3.8/L4.3	In Monterey on Route 68 west of Community Hospital (CHOMP) entrance to Route 1/Route 68 Junction. Widen from 2 lanes to 4 lanes (APDE) & improve intersection (w/ minor funds). (Move \$600,000 from PS&E to PA&ED, for a total of \$1,000,000 allocated for PA&ED.) (An 18 month time extension for PS&E was granted at the May 2002 CTC Meeting and expires on December 31, 2003.) Project Development Adjustment: N/A Final Right-of-Way Adjustment: N/A	448001 05-0480 RIP / 00-04 RIP / 01-02 \$600,000 \$0 \$0 \$0	301-0042 301-0890 20.20.075.600	\$69,000 \$531,000 \$600,000
6 \$500,000 City of Truckee Nevada CTC Nevada 03N-Nev-89 0.1/0.2	In the City of Truckee – on Route 89 at the Union Pacific Railroad Undercrossing known as "The Mousehole". Widen roadway. (Proposition 35 project. PA&ED reduced by \$2,000 to reflect Departmental expenditures to date.) Project Development Support Adjustment: N/A Right of Way Share Adjustment: N/A (Contributions from other sources: \$120,000)	1C0801 03-3L43 RIP / 02-03 \$500,000 \$0 \$0 \$0	301-0042 301-0890 20.20.075.600	\$58,000 \$442,000 \$500,000
7 \$44,000 City of Rocklin PCTPA Placer 03N-Pla-80 7.4/7.5	In the City of Rocklin – on Route 80 at Sierra College Boulevard. Interchange reconstruction. (Proposition 35 project. The City of Rocklin will administer PA&ED, PS&E and RW. Caltrans will administer CON.) (Due to Proposition 35, there is no need to split projects by Implementing Agency, thus PPNO 0151C is to be recombined with this project under PPNO 0151D.) (Contributions from other sources: \$8,613,000.) Project Development Support Adjustment: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	349901 03-0151D RIP / 02-03 \$44,000 \$24,000 \$0 \$0	301-0042 301-0890 20.20.075.600	\$5,000 \$39,000 \$44,000
8 \$245,000 City of Rocklin PCTPA Placer 03N-Pla-80 7.4	In the City of Rocklin at Interstate 80 and Sierra College Boulevard. Reconstruct Interchange. (An eighteen-month time extension for PS&E was approved at the June 2002 CTC meeting and expires on December 31, 2003.) (Proposition 35 project) Final Project Development Support Estimate: N/A Final Right-of-Way Estimate: N/A	349901 03-0151D RIP / 01-02 \$0 \$245,000 \$0 \$0	301-0042 301-0890 20.20.075.600	\$29,000 \$216,000 \$245,000
9 \$90,000 City of Barstow SANBAG San Bernardino 08S-SBd-15 76.8/76.9	City of Barstow – on I-15 at Old Highway 58. Construct a new interchange, overcrossing and connectors. (Proposition 35 project)	471601 08-01730 ORIP / 02-03 \$90,000 \$0 \$0 \$0	301-0042 301-0890 20.20.075.600	\$8,000 \$82,000 \$90,000
10 \$3,000,000 San Francisco County Transportation Authority MTC San Francisco 04-SF-101 8.3/9.4	In the City of San Francisco, on Doyle Drive near Golden Gate Bridge - Reconstruct and widen of Doyle Drive's structure (APDE). (Contributions from other sources: \$ 10,200,000. Total project cost: \$440,200,000) (Proposition 35 Project)	163700 04-0619A RIP/03-04 \$3,000,000 \$0 \$0 \$0	301-0042 301-0890 20.20.075.600	\$344,000 \$2,656,000 \$3,000,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
Pending Allocations				
11 \$165,000 City of Arroyo Grande SLOCOG San Luis Obispo 05S-SLO-101 13.1/14.6	Arroyo Grande - between Brisco Road and Grand Avenue - modify interchanges and ramps. (Proposition 35 project) Final Project Development Support Estimate: N/A Final Right-of-Way Estimate: N/A (Request for funds allocation was submitted before the June 2003 meeting but not in time to be processed for the June 2003 meeting.)	0A3700 05-0370A RIP / 02-03 \$165,000 \$0 \$0 \$0	301-0042 301-0890 20.20.075.600	\$19,000 \$146,000 \$165,000
12 \$1,000,000 County of Sutter SACOG Sutter 03N-Sut-99 0.0/2.6	In Sutter County, at intersection of State Route 99 and Riego Road. Construct interchange. (Proposition 35 project.) Project Development Support Adjustment: N/A Right of Way Share Adjustment: N/A	406601 03-3L44 RIP / 02-03 \$0 \$1,000,000 \$0 \$0	301-0042 301-0890 20.20.075.600	\$115,000 \$885,000 \$1,000,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects				
Pending Allocations				
1 \$15,300,000 Alameda 04N-Ala-580	Near Tracy - San Joaquin County line to west of Grant Line Road; also on Route 205 from Midway Road to California Aqueduct - truck climbing lane. Construct truck-climbing lane. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	470801 (7860) SHOPP/03-04 \$15,700,000	302-0042 302-0890 20.20.201.310	\$1,290,000 \$14,010,000 \$15,300,000
2 \$7,182,000 Alameda 04N-Ala-L5746	In Oakland at South Oakland Maintenance Station (San Leandro and San Lorenzo). Construct maintenance station. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	130521 (0093F) SHOPP/03-04 \$7,182,000	302-0042 302-0890 20.20.201.352	\$7,182,000 - \$7,182,000
3 \$2,439,000 Alameda 04N-Ala-L5706	In Fremont at the Fremont Maintenance Station near Mowry Avenue. Construct maintenance station. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	207771 (0086L) SHOPP/03-04 \$2,439,000	302-0042 302-0890 20.20.201.352	\$2,439,000 - \$2,439,000
4 \$2,440,000 Alameda 04N-Ala-Various	At various locations in Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara, and Solano Counties. Upgrade traffic monitoring and surveillance system. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	151911 (0063B) SHOPP/03-04 \$4,343,000	302-0042 302-0890 20.20.201.315	\$280,000 \$2,160,000 \$2,440,000
5 \$1,911,000 Fresno 06S-Fre-41 R22.5/R26.2	In Fresno at Broadway Avenue to Princeton Avenue and Route 180 from Belmont Avenue to 1 st Street. Highway planting restoration. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	431801 (1411) SHOPP/03-04 \$1,911,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$220,000 \$1,691,000 \$1,911,000
6 \$2,745,000 Inyo 09S-Iny-395 115.1/R129.5	In and near Bishop from Jay Street to the Mono County Line. Resurface roadway with rubberized asphalt concrete. Lane Miles: 42.2 Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	301701 (0413) SHOPP/03-04 \$2,745,000	302-0042 302-0890 20.20.201.121	\$315,000 \$2,430,000 \$2,745,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects				Pending Allocations
7 \$890,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 91, 105, 110, 405 and 710. Upgrade loop detector. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	214801 (2796) SHOPP/02-03 \$1,448,000	302-0042 302-0890 20.20.201.315	\$103,000 \$787,000 \$890,000
8 \$2,450,000 Los Angeles 07S-LA-10 11.6/15.2	In Los Angeles from east of Crenshaw Avenue to west of Hooper Avenue. Convert highway safety lighting from mercury to high- pressure sodium, fluorescent sign lighting to induction sign lighting fixture, and replace high voltage series circuits with low voltage multiple circuits. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	140601 (3234) SHOPP/02-03 \$2,585,000	302-0042 302-0890 20.20.201.170	\$207,000 \$2,243,000 \$2,450,000
9 \$2,283,000 Los Angeles 07S-LA-23 0.0/8.9	In Malibu and Westlake Village, Route 1 to Ventura County line. Rehabilitate roadway. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	184901 (2180) SHOPP / 03-04 \$2,459,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$262,000 \$2,021,000 \$2,283,000
10 \$2,392,000 Los Angeles 07S-LA-27 0/10.8	Near Topanga Beach in Route 1 to Woodland Crest Drive. Rehabilitate roadway. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	207401 (2711) SHOPP / 03-04 \$2,475,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$275,000 \$2,117,000 \$2,392,000
11 \$5,132,000 Los Angeles 07S-LA-39 17.7/38.5	Near Covina from Old San Gabriel Canyon Road to north of Crystal Lake Road. Rehabilitate roadway. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	207201 (2709) SHOPP / 03-04 \$5,132,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$589,000 \$4,543,000 \$5,132,000
12 \$1,409,000 Los Angeles 07S-LA-66 0.0/R2.6	Near Laverne and Pomona in Route 30 to Garey Avenue. Rehabilitate roadway. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	207301 (2710) SHOPP / 03-04 \$1,596,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$162,000 \$1,247,000 \$1,409,000
13 \$1,394,000 Los Angeles 07S-LA-91 18.1/18.8	In Artesia and Cerritos from Norwalk Boulevard to Pioneer Boulevard. Restore planting and upgrade irrigation. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	180001 (2134) SHOPP / 03-04 \$1,394,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$160,000 \$1,234,000 \$1,394,000
14 \$3,102,000 Los Angeles 07S-LA-405 40.1/46.2	In Los Angeles from 0.1 mile south of Burbank Boulevard Overcrossing to Devonshire Street Undercrossing. Restore highway planting at seven hectares. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	218301 (2851) SHOPP/02-03 \$3,102,000	302-0042 302-0890 20.20.201.210	\$262,000 \$2,840,000 \$3,102,000
15 \$1,306,000 Los Angeles 07S-LA-Various 2.0	In Los Angeles at various locations on Routes 5, 10, 57, 60, 210, and 605. Upgrade loop detector. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	214601 (2794) SHOPP/02-03 \$1,344,000	302-0042 302-0890 20.20.201.315	\$130,000 \$1,176,000 \$1,306,000
16 \$2,868,000 Mono 09S-Mnc-395 36.1/93.1	Near Crestview - south of Bald Mountain Road to Little Walker Road (portions). Capital Preventive Maintenance. Overlay pavement with rubberized asphalt concrete. Lane Miles: 50.8 Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	301801 (0414) SHOPP/03-04 \$2,930,000	302-0042 302-0890 20.20.201.121	\$329,000 \$2,539,000 \$2,868,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects				Pending Allocations
17 \$834,000 Orange 12S-Ora-5 29.0/29.1	In Tustin at Redhill Avenue northbound off-ramp. Widen northbound off-ramp from two to three lanes, construct retaining wall, re-stripe, and relocate signs. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	089501 (2820) SHOPP/03-04 \$1,136,000	302-0042 302-0890 20.20.201.310	\$71,000 \$763,000 \$834,000
18 \$15,679,000 Orange 12S-Ora-91 10.3/19	In Anaheim from Lakeview Avenue to Green River Road. Rehabilitate roadway. Not on the FY 03-04 SHOPP Allocation Plan	0E05U1 (4609A) SHOPP/05-06 \$16,517,000	20XX-XX 302-0042 302-0890 20.20.201.120	\$1,799,000 \$13,880,000 \$15,679,000
19 \$982,000 Orange 12S-Ora-405 2.1/2.8	In Irvine from Route 133/405 Separation to Sand Canyon Road. Construct auxiliary lanes. (Project will be combined with SHOPP EA 12-093221, PPNO 4964B under EA 12-0932U1 for ease of contract administration and construction purposes.) Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0E8001 (4947A) SHOPP/03-04 \$1,375,000	302-0042 302-0890 20.20.201.310	\$84,000 \$898,000 \$982,000
20 \$1,605,000 Orange 12S-Ora-405 14.0/24.0	In Garden Grove, Santa Ana and Irvine from Route 5 to Route 605. Upgrade metal beam guardrails and grade slopes. Locations: 5 Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	099421 (B4934) SHOPP/03-04 \$5,247,000	302-0042 302-0890 20.20.201.150	\$135,000 \$1,470,000 \$1,605,000
21 \$490,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Route 15, 74, 79 and 215. Upgrade existing guardrail end treatments. Not on the FY 03-04 SHOPP Allocation Plan	478001 (0014C) SHOPP / 03-04 \$2,961,000	20XX-XX 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
22 \$1,221,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Routes 10, 60, 62, 78, 79, 111 and 243. Upgrade existing guardrail end treatments (cure). Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	477801 (0002A) SHOPP / 03-04 \$3,086,000	20XX-XX 302-0042 302-0890 20.20.201.015	- \$1,221,000 \$1,221,000
23 \$2,044,000 Riverside 08S-Riv-91 5.3/6.6	In Corona from west of Lincoln Avenue Overcrossing to east of Grand Boulevard Undercrossing. Upgrade irrigation system, remove and replace ground cover and shrubs and apply inert materials. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	474101 (0077E) SHOPP/03-04 \$2,331,000	302-0042 302-0890 20.20.201.210	\$235,000 \$1,809,000 \$2,044,000
24 \$1,225,000 Sacramento 03N-Sac-99 19.4/19.8	Near Sacramento from 0.2 mile south to 0.2 mile north of Florin Road Overcrossing. Replace plants and upgrade irrigation. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0C0001 (6892) SHOPP/03-04 \$1,225,000	302-0042 302-0890 20.20.201.210	\$141,000 \$1,084,000 \$1,225,000
25 \$5,467,000 San Bernardino 08S-SBd-138 0.0/14.2	Near Cajon Junction from Los Angeles County line to Cajon Mountain. Rehabilitate roadway. Not on the FY 03-04 SHOPP Allocation Plan	359701 (0239) SHOPP / 03-04 \$6,780,000	20XX-XX 302-0042 302-0890 20.20.201.120	\$628,000 \$4,839,000 \$5,467,000
26 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4	In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	430601 (0532B) SHOPP/03-04 \$1,687,000	302-0042 302-0890 20.20.201.170	\$108,000 \$832,000 \$940,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects				Pending Allocations
27 \$2,399,000 San Diego 11S-SD-5 R52.8/R54.9	In Oceanside from Brooks Street Overcrossing to north of Camp Del Mar Overcrossing. Replace planting on 22.9 hectares and upgrade irrigation to remote irrigation control system. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	239501 (0607) SHOPP/02-03 \$2,399,000	302-0042 302-0890 20.20.201.210	\$203,000 \$2,196,000 \$2,399,000
28 \$3,130,000 San Diego 11S-SD-5 R50.9/R52.8	In Carlsbad and Oceanside and Buena Vista to Brooks Street. Highway planting restoration. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	239601 (0605) SHOPP / 03-04 \$3,354,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$264,000 \$2,866,000 \$3,130,000
29 \$4,460,000 San Diego 11S-SD-15 R3.2/M4.2	At Home Avenue to Landis Street. Upgrade planting and irrigation. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	070401 (0425L) SHOPP / 03-04 \$4,678,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$431,000 \$4,029,000 \$4,460,000
30 \$3,370,000 Santa Clara 04N-SCI-17 6.9/7.2	Near Los Gatos and San Jose at various locations on Routes 237, 280 and 880. Remove gore area overhead guide signs and replace with new advance overhead signs. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	270901 (0397D) SHOPP/02-03 \$3,437,000	302-0042 302-0890 20.20.201.170	\$387,000 \$2,983,000 \$3,370,000
31 \$134,000 Santa Clara 04N-SCI-85 R22.1/R22.6	In Mountain View from Dana Overcrossing to Route 237/85 Interchange. Stabilize slope (required mitigation). Not on the FY 03-04 SHOPP Allocation Plan	1S73A1 (0435Y) SHOPP / 04-05 \$185,000	302-0042 302-0890 20.20.201.130	\$16,000 \$118,000 \$134,000
32 \$4,279,000 Santa Clara 04N-SCI-280 R0.0/R2.7	In San Jose - junction of Routes 680 and 101 to south of Bird Avenue. Rehabilitate roadway. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	0C7701 (0520D) SHOPP/03-04 \$4,684,000	302-0042 302-0890 20.20.201.121	\$361,000 \$3,918,000 \$4,279,000
33 \$2,480,000 Shasta 02U-Sha-L5716	In Hat Creek at Hat Creek Maintenance Station. Rehabilitate maintenance station, repave yard, construct storm water detention pond, and construct driveway access. (To be combined with Minor A project, 02-0C0801 under 02-3508U1 for ease and economy of contract administration). Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	350801 (1004) SHOPP/02-03 \$2,480,000	302-0042 302-0890 20.20.201.352	\$2,480,000 - \$2,480,000
34 \$1,977,000 Shasta 02U-Sha-L5713	Near Castella at Gibson Maintenance Station. Upgrade maintenance station. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	351501 (3025) SHOPP/02-03 \$1,977,000	302-0042 302-0890 20.20.201.352	\$1,977,000 - \$1,977,000
35 \$6,750,000 Siskiyou 02N-Sis-5 R16.0/R20.6	Near Weed - Black Butte to north of Route 265. Rehabilitate roadway. On the FY 03-04 SHOPP Allocation Plan	387601 (3114) SHOPP/03-04 \$9,516,000	302-0042 302-0890 20.20.201.121	\$570,000 \$6,180,000 \$6,750,000
36 \$2,165,000 Trinity 02N-Tri-L5717	At Hayfork at the Hayfork Maintenance Station. Construct maintenance facility. Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan	350901 (1006) SHOPP/02-03 \$2,165,000	302-0042 302-0890 20.20.201.352	\$2,165,000 - \$2,165,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects				Pending Allocations
37 \$1,533,000 Tulare 06S-Tul-99 28.3/29.9	In Tulare, south of Bardsley Avenue to north of Cross Avenue. Restore 19.5 acres of highway planting and irrigation components, install remote irrigation control system, and construct maintenance vehicle pullouts.	431601 (6386) SHOPP/02-03 \$1,533,000	302-0042 302-0890 20.20.201.210	\$176,000 \$1,357,000 \$1,533,000
Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan				
38 \$3,422,000 Tulare 06S-Tul-198 21.5/26.7	Near Visalia at County Road 220 to County Road 244. Rehabilitate roadway.	339301 (6540) SHOPP/03-04 \$3,422,000	20XX-XX 302-0042 302-0890 20.20.201.120	\$393,000 \$3,029,000 \$3,422,000
39 \$3,044,000 Ventura 07S-Ven-1 0.0/9.4	Near Oxnard from Los Angeles County line to south of Guadaluca Road. Rehabilitate roadway.	194501 (2286) SHOPP / 03-04 \$3,924,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$350,000 \$2,694,000 \$3,044,000
40 \$815,000 Ventura 07S-Ven-118 23.3/32.6	In Simi Valley from west of First Street to east of the Ventura/Los Angeles County Line. Upgrade safety lighting at various locations.	142801 (1240A) SHOPP/03-04 \$1,034,000	302-0042 302-0890 20.20.201.170	\$94,000 \$721,000 \$815,000
Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan				
41 \$8,500,000 Yolo 03N-Yol-80 6.4/R11.3	Near West Sacramento at Yolo Causeway #22-44 to Sacramento River Bridge #22-44. Rehabilitate roadway.	1A9301 (8907) SHOPP / 04-05 \$9,111,000	302-0042 302-0890 20.20.201.120	\$717,000 \$7,783,000 \$8,500,000
42 \$5,796,000 Yuba 03N-Yub-L5506	In Marysville at District 3 Office. Construct new material laboratory. (Project will be combined with SHOPP EA 03-0A2901, PPNO 2006 under EA 03-0A29U1 for ease of contract administration and construction purposes.)	4A8901 (2007) SHOPP/03-04 \$5,796,000	302-0042 302-0890 20.20.201.351	\$5,796,000 - \$5,796,000
Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan				
43 \$8,705,000 Yuba 03N-Yub-L5714	Near Marysville & Linda, remodel Maintenance Station (L5714) on North Beale Road. Construct new maintenance station. (Project will be combined with SHOPP EA 03-4A8901, PPNO 2007 under EA 03-0A29U1 for ease of contract administration and construction purposes.)	0A2901 (2006) SHOPP/03-04 \$8,705,000	302-0042 302-0890 20.20.201.352	\$8,705,000 - \$8,705,000
Not Designated for allocation in the FY 03-04 SHOPP Allocation Plan				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects				Pending Allocations
1 \$610,000 Butte County BCAG 03-Butte Senate: 01 Assembly: 03	Neal Road Reconstruction. In Paradise on Neal Road from 4.7 miles to 5.9 miles east of Route 99. Roadway reconstruction. (This is an AB 872 request with an effective allocation date of May 22, 2003.) [Local Assistance project #: RPL-5912(049)]	454214L (03-2L93) RIP / 02-03 \$0 \$0 \$0 \$610,000	101-0042 101-0890 20.30.600.620	\$610,000 - \$610,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
2 \$235,000 Butte County BCAG 03-Butte Senate: 12 Assembly: 25	Speedway Avenue Extension. Between Durham and Chico on Speedway Avenue from Midway to Entler Avenue. Extension to State Route 99.	0L0734L (03-2L98) RIP / 02-03 \$0 \$35,000 \$200,000 \$0	101-0042 101-0890 20.30.600.620	\$235,000 - \$235,000
3 \$93,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	West Eight Avenue Reconstruction. In Chico on West Eight Avenue from State Route 32 to the Esplanade. Widen roadway. (At the May 2002 CTC Meeting, a time extension was granted for Right of Way that expires on 10/31/03.) (Contributions from other sources: \$242,000.) [\$22,000 for PS&E was inadvertently place on pending list but allocated by the Commission at the Sept 2003 meeting.]	454364L (03-1L47) RIP / 01-02 \$0 \$0 \$93,000 \$0	101-0042 101-0890 20.30.600.620	\$10,230 \$82,770 \$93,000
4 \$2,967,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	West Eighth Avenue Reconstruction. In Chico on West Eighth Avenue from Route 32 to the Esplanade. Widen roadway. (A sixteen-month time extension for CON was approved at the May 2002 CTC meeting and expires on October 31, 2003.)	454364 (03-1L47) RIP / 01-02 \$0 \$0 \$0 \$2,967,000	101-0042 101-0890 20.30.600.620	\$340,315 \$2,626,685 \$2,967,000
5 \$90,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	Keefer Road Rehabilitation. Near Chico on Keefer Road from Hick Lane to Cohasset Road. Roadway realignment.	0L0174L (03-1L43) RIP / 01-02 \$0 \$70,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$8,029 \$61,971
		0L0174L (03-1L43) RIP / 02-03 \$0 \$0 \$20,000 \$0	101-0042 101-0890 20.30.600.620	\$2,294 \$17,706 \$90,000
6 \$607,000 City of Paradise BCAG 03-Butte Senate: 4 Assembly: 3	Clark/Skyway Safety Improvements, add signals. In Paradise at the intersection of Clark Road and Skyway. Retrofit intersection and add signals. (An eighteen-month time extension for CON was approved at the December 2001 CTC meeting and expires on December 31, 2003.) (Contributions from other sources: \$20,000.)	453504L (03-1L24) RIP / 01-02 \$0 \$0 \$0 \$607,000	101-0042 101-0890 20.30.600.620	\$607,000 - \$607,000
7 \$109,000 City of Lafayette MTC 04-Contra Costa Senate: 07 Assembly: 15	Reliez Valley Road Walkway. In Lafayette, on Reliez Valley Road between Silver Del Road and the Briones Regional Park trail head. Construct regional trail gap closure. (Contributions from other sources; \$801,000.)	073444L (04-2011L) RIP / 02-03 \$0 \$0 \$0 \$109,000	101-0042 101-0890 20.30.600.635	\$12,503 \$96,497 \$109,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
8 \$300,000 City of Martinez MTC 04-Contra Costa Senate: 07 Assembly: 11	Bay Trail Martinez Segment. In Martinez from the Nejedly Staging Area to the Esobar Court Street. Construct final phase of the Bay Trail. (\$170,000 from Right of Way to be used for Construction.) (Contributions from other sources: \$375,000.)	073554L (04-2011W) RIP / 02-03 \$0 \$0 \$30,000 \$270,000	101-0042 101-0890 20.30.600.635	\$300,000 - \$300,000
9 \$62,000 City of Danville MTC 04-Contra Costa Senate: 07 Assembly: 15	Oak Hill Park Frontage Bike Improvements Project. In Danville on Stone Valley Road along the Oak Hill Park frontage between Glenwood Court and Monte Vista High School. Widen south side of roadway for Class II Bicycle lane. (Contributions from other sources: \$116,000.)	073514L (04-2011M) RIP / 02-03 \$0 \$0 \$0 \$62,000	101-0042 101-0890 20.30.600.635	\$62,000 - \$62,000
10 \$115,000 City of San Pablo MTC 04-Contra Costa Senate: 9 Assembly: 14	San Pablo Dam Road Pedestrian Path. In San Pablo Adjacent to eastbound San Pablo Dam Road between Amador Street and Morrow Drive. Construct pedestrian path.	073584L (04-2011Q) RIP / 02-03 \$0 \$0 \$0 \$115,000	101-0042 101-0890 20.30.600.635	\$115,000 - \$115,000
11 \$100,000 City of Eureka HCAOG 01-Humboldt Senate: 02 Assembly: 01	Railroad Crossing Improvements. In Eureka, at railroad crossings on Del Norte Avenue, F and I Streets. Rehabilitate railroad crossing.	281354L (01-2074) RIP / 02-03 \$0 \$0 \$0 \$100,000	101-0042 101-0890 20.30.600.620	\$100,000 - \$100,000
12 \$551,000 Humboldt County HCAOG 01-Humboldt Senate: 02 Assembly: 01	Walnut Drive Bike Lane. In Eureka, Walnut Drive from Cypress Street to Avalon Drive. Construct Class II bike lanes.	280584L (01-2054P) RIP / 02-03 \$0 \$0 \$0 \$551,000	101-0042 101-0890 20.30.600.635	\$551,000 - \$551,000
13 \$800,000 Humboldt County HCAOG 01-Humboldt Senate: 02 Assembly: 01	Old Arcata Road/Myrtle Avenue Rehabilitation and Widening. From Arcata to Eureka on Old Arcata Road/Myrtle Avenue from Freshwater Road to Stephens Lane. Rehabilitate roadway and widen shoulder.	279634L (01-2001R) RIP / 02-03 \$0 \$0 \$800,000 \$0	101-0042 101-0890 20.30.600.620	\$91,760 \$708,240 \$800,000
14 \$660,000 City of Arcata HCAOG 01-Humboldt Senate: 02 Assembly: 01	K Street/Alliance Road Rehabilitation. In Arcata from K Street to Samoa Boulevard to Alliance Road to Foster Avenue. Roadway rehabilitation and pedestrian improvements. (Contributions from other sources: \$9,000.)	280434L (01-2059P) RIP / 02-03 \$0 \$0 \$0 \$660,000	101-0042 101-0890 20.30.600.620	\$660,000 - \$660,000
15 \$310,000 City of Eureka HCAOG 01-Humboldt Senate: 02 Assembly: 01	7 th Street Bike Lanes. In the City of Eureka, on 7 th Street between J Street and Myrtle Avenue. Pavement widening for bike lanes. (An eighteen-month time extension for CON was approved at the June 2002 CTC meeting and expires on December 31, 2003.)	280794L (01-2061P) RIP / 01-02 \$0 \$0 \$0 \$310,000	101-0042 101-0890 20.30.600.635	\$310,000 - \$310,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
16 \$30,000 City of Fortuna HCAOG 01-Humboldt Senate: 02 Assembly: 01	Railroad Grade Crossing. In the City of Fortuna at railroad crossings on 3 rd Street, Newburg Road and Kendmar Road. Upgrade Railroad Crossings. (Contributions from other sources; \$30,000)	281214L (01-2078) RIP / 03-04 \$0 \$0 \$0 \$30,000	101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
17 \$35,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan-Phase II. In Bishop on Church, East Elm and Jay Streets. Pavement overlays and drainage improvements.	108704L (09-1504) RIP / 03-04 \$0 \$35,000 \$0 \$0	101-0042 101-0890 20.30.600.670	\$35,000 - \$35,000
18 \$30,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Maclver Street Extension. In Bishop on Maclver Street from the easterly terminus to Spruce Street. Construct extension.	108684 (09-1502) RIP / 03-04 \$0 \$0 \$30,000 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
19 \$724,000 City of Agoura Hills LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Signal Synchronization. In Agoura Hills on three main regional corridors; Kanan Road, Thousand Oaks Boulevard and Reyes Adobe Road. Signal synchronization. (Contributions from other sources: \$54,000 for FY01-02 and \$54,000 for FY02-03, totaling \$108,000.) (At the June 2002 CTC Meeting, a time extension was granted that expires on 6/30/03.)	4U2524L (07-2875) RIP / 02-03 \$0 \$0 \$0 \$399,000 RIP / 01-02 \$0 \$0 \$0 \$325,000	101-0042 101-0890 20.30.600.655 101-0042 101-0890 20.30.600.655	\$45,765 \$353,235 \$37,278 \$287,722 \$724,000
20 \$1,147,000 City of Downey LACMTA 07-Los Angeles Senate: 27 Assembly: 56	Lakewood Boulevard Interconnect. In Downey - Lakewood/Rosemead Boulevard. Signal interconnects. (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$363,000.)	4U2194L (07-2870) RIP / 02-03 \$0 \$0 \$0 \$1,035,000 RIP / 00-01 \$0 \$0 \$0 \$112,000	101-0042 101-0890 20.30.600.655 101-0042 101-0890 20.30.600.655	\$118,714 \$916,286 \$12,846 \$99,154 \$1,147,000
21 \$2,302,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20 Assembly: 26	San Fernando Road Bike Path Phase II. In eastern San Fernando Valley, on San Fernando Valley Road from First Street to Branford Street. Construct Class I bike lane. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$506,000.)	4U2254L (07-2868) RIP / 00-01 \$0 \$0 \$0 \$2,302,000	101-0042 101-0890 20.30.600.635	\$264,040 \$2,037,960 \$2,302,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
22 \$4,469,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 43-45	Eagle Rock ATSAC. In the Northeastern area of Los Angeles. At fifty -nine intersections, automated traffic surveillance and control system. (In May 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) (Contributions from other sources; \$1,113,000.)	4U2244L (07-2858) RIP / 02-03 \$0 \$66,000 \$0 \$766,000 RIP / 01-02 \$0 \$218,000 \$0 \$2,516,000 RIP / 00-01 \$0 \$103,000 \$0 \$1,187,000	101-0042 101-0890 20.30.600.675 101-0042 101-0890 20.30.600.675	\$87,860 \$678,140 \$288,585 \$2,227,415 \$136,149 \$1,050,851 \$4,469,000
23 \$165,000 City Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Little Tokyo Pedestrian Linkages. In the City of Los Angeles southeast of the downtown Civic Center in Little Tokyo. Construct pedestrian improvements.	4U2924L (07-3116) RIP / 02-03 \$0 \$165,000 \$0 \$0	101-0042 101-0890 20.30.600.635	\$18,925 \$146,075 \$165,000
24 \$2,607,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26, 28 Assembly: 47, 53	Los Angeles, Culver City Roadway Widening. In Los Angeles and Culver City on Cantinela Avenue from Washington Boulevard to Short Avenue. Widen roadway. (A twenty -month time extension for CON was approved at the June 2002 CTC meeting and expires on February 29, 2004.)	4U2584L (07-2374) RIP / 01-02 \$0 \$0 \$0 \$2,607,000	101-0042 101-0890 20.30.600.620	\$299,023 \$2,307,977 \$2,607,000
25 \$1,369,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Los Angeles Street Alignment near El Pueblo. In Los Angeles between Alameda Street and Arcadia Street in the vicinity of Union Station. Realignment. (A twenty -month time extension for CON was approved at the June 2001 CTC meeting and expires on February 22, 2004.) (Contributions from other sources: \$737,000.)	4U2204L (07-2861) RIP / 01-02 \$0 \$0 \$0 \$1,369,000	101-0042 101-0890 20.30.600.655	\$157,024 \$1,211,976 \$1,369,000
26 \$1,168,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 25 Assembly: 51	Los Angeles and Inglewood Widening and Left Turn Lane. In Los Angeles and Inglewood on Arbor Vitae Street from La Cienega Boulevard to Airport Boulevard. Widen for 2 lanes each way and left turn lane. (A twenty -month time extension for CON was approved at the June 2002 CTC meeting and expires on February 29, 2004.) (Contributions from other sources: \$948,000.)	4U2594L (07-2366) RIP / 03-04 \$0 \$0 \$0 \$1,168,000	101-0042 101-0890 20.30.600.620	\$133,970 \$1,034,030 \$1,168,000
27 \$1,999,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 38	Santa Clarita Bridge Widening and Replacement. In Santa Clarita near the intersection of Sierra Highway and Soledad Canyon Road. Widen southbound bridge and replace the northbound bridge over the railroad. (HBRR Match.) (A sixteen -month time extension for CON was approved at the May 2002 CTC meeting and expires on October 31, 2003.)	4U2684L (07-2379) RIP / 01-02 \$0 \$0 \$0 \$1,999,000	101-0042 101-0890 20.30.600.620	\$1,999,000 - \$1,999,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
28 \$664,000 City of South Gate LACMTA 07-Los Angeles Senate: 27 Assembly: 50	South Gate Bridge and Street Widening. In South Gate on Firestone Boulevard east of the Route 710 interchange at Rio Hondo Channel Crossing. Phase 3 of the Route 710/Firestone Boulevard Interchange, related improvements. (A twenty-month time extension for CON was approved at the May 2002 CTC meeting and expires on February 29, 2004.) (Contributions from other sources: \$5,586,000.)	4U2474L (07-2362) RIP / 01-02 \$0 \$0 \$0 \$664,000	101-0042 101-0890 20.30.600.620	\$664,000 - \$664,000
29 \$2,437,000 City of Vernon LACMTA 07-Los Angeles Senate: 30 Assembly: 50	I-710 Atlantic Boulevard Improvements. On Atlantic Boulevard at Bandini Boulevard. Improve Intersection. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$4,970,000.)	4U2264L (07-4300) RIP / 00-01 \$0 \$0 \$0 \$2,437,000	101-0042 101-0890 20.30.600.620	\$279,524 \$2,157,476 \$2,437,000
30 \$1,634,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 56	Whittier Greenway Trail. In Whittier on abandoned Union Pacific Railroad right-of-way from Norwalk Boulevard to Penn Street. Construct a two-mile Class I bike path with a pedestrian walkway. (A twenty-month time extension for 01/02 CON was approved June 2002 and expires February 29, 2004.) (Contributions from other sources: \$116,000.)	4U2174L (07-2872) RIP / 01-02 \$0 \$0 \$0 \$1,634,000	101-0042 101-0890 20.30.600.635	\$187,420 \$1,446,580 \$1,634,000
31 \$71,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 24, 29, 32 Assembly: 60, 61	Alameda Corridor East Grade Separations project. Alameda Corridor East - East End Avenue and Reservoir Street at UPRR Grade Separation in the City of Pomona. To eliminate safety hazards. (Reduce CONST from \$25,246,000 to \$25,175,000 and increase PS&E from \$0 to \$71,000.) \$28,000 allocated for EA 4U1904L Grade Separation at East End Avenue and \$43,000 allocated for EA 4U2394L Grade Separation at Reservoir Street.) (A partial TCRP/STIP Delegated Allocation of \$18,966,000 in IIP for construction was made on July 16, 2002. Balance of \$6,209,000 in IIP to be allocated for CONST in FY 02-03.) (NEPA/CEQA documents were approved for 4U1904L in June 2000 and for 4U2394L in February 2002.)	4U1904L 4U2394L (07-2318) IIP/ 02-03 \$0 \$71,000 \$0 \$25,175,000 RIP/ 02-03 \$0 \$2,000,000 \$5,262,000 \$0	101-0042 101-0890 20.30.600.730	\$71,000 - \$71,000
32 \$1,766,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. In San Gabriel Valley between Los Angeles and Pomona at East End, Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$3,745,000 for Right of Way for EA 4U1534L Ramona Boulevard Grade Separation and \$1,766,000 for Right of Way for EA 931757L Temple Street Train Diversion.) Note: \$3,745,000 voted at the CTC June 2003 Meeting, balance remains on Pending Allocations List.	Various (07-2318) RIP / 02-03 \$0 \$0 \$1,766,000 \$0	101-0042 101-0890 20.30.600.640	\$202,560 \$1,563,440 \$1,766,000
33 \$486,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. In San Gabriel Valley between Los Angeles and Pomona at East End, Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$486,000 from 02/03 for Right of Way for 4U2974L Sunset Boulevard Grade Separation. There is only \$485,000 IIP funds left to be allocated for Right of Way at Brea Canyon by June 2003.)	Various (07-2318) IIP / 02-03 \$0 \$0 \$486,000 \$0	101-0042 101-0890 20.30.600.730	\$486,000 - \$486,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
34 \$485,000 San Gabriel Valley Council of Governments <u>LACMTA</u> 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. Alameda Corridor East in San Gabriel Valley between Los Angeles and Pomona. At East End Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$485,000 for Right of Way to Brea Canyon (07-4U2964L). Reduce Construction from \$485,000 to \$0 and increase Right of Way From \$0 to \$485,000.)	4U2964L (07-2318) IIP / 02-03 \$0 \$0 \$485,000 \$0	101-0042 101-0890 20.30.600.730	\$485,000 - \$485,000
35 \$1,427,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 27 Assembly: 54-56	Gateway Cities Carson Street Signals. In Long Beach, Lakewood, Hawaiian Gardens on Carson Street Between Long Beach Boulevard and Bloomfield Avenue. Signal synchronization.	4U2644L (07-2845) RIP / 02-03 \$0 \$0 \$0 \$1,427,000	101-0042 101-0890 20.30.600.655	\$163,677 \$1,263,323 \$1,427,000
36 \$825,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 25, 27, 30 Assembly: 40, 50, 52, 54-56, 58, 60	Gateway Cities Intersection Improvements. In Los Angeles County at the Gateway Cities sub region area. Intersection improvements. (A twenty-month time extension for 01/02 CON was approved in June 2002 and expires February 29, 2004.) (Contributions from other sources: \$7,425,000.) (Construction cost savings of \$102,000 to be returned to LA County Shares.)	4U2764L (07-2381) RIP / 01-02 \$0 \$0 \$0 \$825,000	101-0042 101-0890 20.30.600.620	\$825,000 - \$825,000
37 \$10,000 Mariposa County <u>MATC</u> 10-Mariposa Senate: 12 Assembly: 25	Don Pedro Subdivision Rehabilitation. In Mariposa County on various roads in Don Pedro Subdivision. Rehabilitate roadway, AC overlay.	4A2254L (10-2K12) RIP / 02-03 \$0 \$10,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$10,000 - \$10,000
38 \$415,000 Mariposa County <u>MATC</u> 10-Mariposa Senate: 12 Assembly: 25	Darrah Road Reconstruction/AC Overlay Project. Mariposa County on Darrah Road from State Route 49 South to Triangle Road. Rehabilitate roadway, minor realignment and shoulder work.	4A1714L (10-2K11) RIP / 02-03 \$0 \$0 \$0 \$415,000	101-0042 101-0890 20.30.600.620	\$415,000 - \$415,000
39 \$69,000 City of Fort Bragg <u>MCOG</u> 01-Mendocino Senate: 2 Assembly: 1	Franklin Street Reconstruction. In the City of Fort Bragg on Franklin Street beginning at North Harbor Drive to Manzanita Street. Improve drainage and the reconstruction of street surface and pedestrian improvements.	280874L (01-4087P) RIP / 03-04 \$0 \$69,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$7,914 \$61,086 \$69,000
40 \$18,000 City of Ukiah <u>MCOG</u> 01-Mendocino Senate: 02 Assembly: 01	ADA Curb Ramps (Phase 5). In the City of Ukiah on North State Street and the intersections of Empire Drive and Ford Road. Construct ADA ramps at heavily traveled signaled intersections. (Contributions from other sources: \$5,000.)	924580L (01-4095P) RIP / 02-03 \$0 \$0 \$0 \$18,000	101-0042 101-0890 20.30.600.635	\$18,000 - \$18,000
41 \$130,000 Modoc County <u>Modoc CTC</u> 02-Modoc Senate: 1 Assembly: 3	County Road 60 Bridge Replacement. North of Likely, on County Road 60 at Eastside Canal. Replace Bridge. (Modoc County requests to advance state funds from FY 03/04 to match Federal HBRR funds. RTPA concurs with this request.) [Local Assistance project #: BRLO-5903(008).] (Contributions from other sources; \$658,000.)	455714L (02-2384) RIP / 03-04 \$0 \$0 \$0 \$130,000	101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
42 \$3,984,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Construct bike route and sidewalk. In Mammoth Lakes on Lake Mary Road from Horseshoe Lake Campground to Minaret Road. Construct bike route and sidewalk. (A twenty-month time extension for 01/02 CON was approved June 2002 and expires February 29, 2004.)	1A0901 (09-2502) RIP / 01-02 \$0 \$0 \$0 \$3,984,000	101-0042 101-0890 20.30.600.635	\$456,965 \$3,527,035 \$3,984,000
43 \$130,000 Monterey County <u>TAMC</u> 05-Monterey Senate: 12 Assembly: 17	Davis Road Bridge Replacement. Near Salinas on Davis Road between Blanco Road and Reservation Road over Salinas River. Replace with two-lane bridge.	4A1754L (05-1152) RIP / 03-04 \$130,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000
44 \$2,260,000 Anaheim <u>OCTA</u> 12-Orange County Senate: 33 Assembly: 60	Imperial Highway Burlington Northern Santa Fe Tracks Soundwall. In Yorba Linda and Anaheim near Imperial Highway Grade Separation along the Burlington Northern Santa Fe Rail Road track. Construct Soundwall.	931152 (12-4435) RIP / 03-04 \$0 \$0 \$0 \$2,260,000	101-0042 101-0890 20.30.600.620	\$2,260,000 - \$2,260,000
45 \$302,000 Plumas County <u>Plumas CTC</u> 02-Plumas Senate: 1 Assembly: 3	Bucks Lake Road Rehabilitation. In Meadow Valley on Bucks Lane Road from Big Creek Road and extending westward 0.9 miles. Roadway rehabilitation. (State-only funds. Reduce PS&E from \$25,000 to \$5,000, with \$7,000 to CON and \$13,000 to County's unprogrammed balance. Plumas CTC concurs with this request.) [Local Assistance project #: RPL-5909(057).]	455184L (02-2254) RIP / 02-03 \$0 \$5,000 \$0 \$297,000	101-0042 101-0890 20.30.600.621	\$302,000 - \$302,000
46 \$792,000 City of Elk Grove <u>SACOG</u> 03-Sacramento Senate: 1 Assembly: 15	Elk Grove Boulevard Enhancements. In Elk Grove on Elk Grove Boulevard from Elk Grove Florin Road to Waterman Road. Design and development of roadway enhancements. (An eighteen-month time extension for CON was approved at the June 2002 CTC meeting and expires on December 31, 2003.) (Contributions from other sources: \$1,595,000.)	0L0824L (03-2L71) RIP / 01-02 \$0 \$0 \$0 \$792,000	101-0042 101-0890 20.30.600.620	\$90,843 \$701,157 \$792,000
47 \$133,000 City of San Juan Bautista <u>SBTCOG</u> 05-San Benito Senate: 12 Assembly: 17	Citywide Roadside Storm Drain Improvements. Bounded by Prescott/First Street; San Juan Canyon Road/San Juan Creek; Monterey Road/Route 156; Mission Vineyard Road/Route 156. Roadside and storm drain improvement.	4A0864L (05-0853) RIP / 02-03 \$0 \$0 \$0 \$133,000	101-0042 101-0890 20.30.600.620	\$133,000 - \$133,000
48 \$200,000 City of Lathrop <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 11	Lathrop Road Grade Separation with UPRR Westerly. On Lathrop Road between Seventh Street and McKinley Avenue. To construct a four-lane overpass over the Union Pacific Railroad.	4A2234L (10-3K41) RIP / 02-03 \$200,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.640	\$22,940 \$177,060 \$200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
49 \$2,856,000 City of Lodi SJCOG 10-San Joaquin Senate: 5 Assembly: 10	Lower Sacramento Road Widening. In Lodi on Lower Sacramento Road from Harney Lane to Kettleman Lane. Widen road from two lanes to four lanes. (Twenty-month (for 01/02 CON) and eight-month (for 02/03 CON) time extensions were approved at the June 2002 CTC meeting and expire on February 29, 2004.)	4A1854L (10-2K57) RIP / 02-03 \$0 \$0 \$0 \$1,000,000	101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 \$212,883 \$1,643,117 \$2,856,000
50 \$79,000 City of Grover Beach SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 23	Reconstruct/Widen North Oak Park Boulevard. In Grover Beach from Atlantic City Avenue to city limits and west side from Ramona Avenue to Brighton Avenue. Reconstruction and widening. (\$19,000 from PA&ED and \$60,000 from PS&E moved to CON.)	4A0654L (05-2074) RIP / 02-03 \$0 \$0 \$0 \$79,000	101-0042 101-0890 20.30.600.620	\$9,062 \$69,938 \$79,000
51 \$323,000 City of Grover Beach SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 23	Reconstruct/Widen North Oak Park Boulevard. In Grover Beach on Oak Park Boulevard on both sides from Atlantic City Avenue to the city limits and on the West side from Ramona Ave to Brighton Avenue. Roadway reconstruction and widening. (Reduce R/W from \$55,000 to \$0; increase CON from \$268,000 to \$323,000.)	4A0654L (05-2074) RIP / 03-04 \$0 \$0 \$0 \$323,000	101-0042 101-0890 20.30.600.620	\$37,049 \$285,951 \$323,000
52 \$234,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	East Grand Avenue Rehabilitation. In the City of Arroyo Grande. To construct bulb-outs, pedestrian crossings, medians, street trees and landscaping.	4A1384L (05-0988A) RIP / 03-04 \$0 \$0 \$0 \$234,000	101-0042 101-0890 20.30.600.621	\$234,000 - \$234,000
53 \$125,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Bob Jones Pathway. In the City of San Luis Obispo and the community of Avila Beach. Multi-use bike/pedestrian trail connecting the City of San Luis Obispo and the community of Avila Beach.	4A1554L (05-1129) RIP / 03-04 \$125,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.635	\$14,338 \$110,662 \$125,000
54 \$310,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 23	Summerland Project. In Summerland on Ortega Hill Road from Evans Avenue to US 101 onramp (northbound). Improve intersection, widen road for bike lanes (Class II) and parking.	4A1154L (05-0223G) RIP / 02-03 \$0 \$0 \$0 \$310,000	101-0042 101-0890 20.30.600.635	\$310,000 - \$310,000
55 \$200,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Sidewalk Installation Program. In the City of Santa Barbara at various locations. Construct and improve sidewalks and access ramps. (Contributions from other sources: \$254,000.)	4A1594L (05-1197) RIP / 02-03 \$0 \$0 \$0 \$200,000	101-0042 101-0890 20.30.600.635	\$200,000 - \$200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
56 \$76,000 Santa Cruz County Regional Transportation SCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1 Freeway Service Patrol. Freeway Service Patrol.	4A1624L (05-0923) RIP / 03-04 \$0 \$0 \$0 \$76,000	101-0042 101-0890 20.30.400.656	\$76,000 - \$76,000
57 \$600,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 2	El Rancho Drive Reconstruction. In Santa Cruz County on El Rancho Drive at La Madrona Drive. Roadway Reconstruction. (A twenty-month time extension for CON was approved at the June 2002 CTC meeting and expires on February 29, 2004.) (Contributions from other sources: \$900,000.)	4A1774L (05-2056) RIP / 01-02 \$0 \$0 \$0 \$600,000	101-0042 101-0890 20.30.600.621	\$600,000 - \$600,000
58 \$155,000 City of Shasta Lake Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Shasta Dam Boulevard Improvements. In the City of Shasta Lake on Dam Boulevard South Route 151 from Locust Avenue to Washington Avenue. Street Enhancements.	455904L (02-2391) RIP / 03-04 \$0 \$0 \$0 \$155,000	101-0042 101-0890 20.30.600.624	\$155,000 - \$155,000
59 \$345,000 City of Redding Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Downtown Mall Circulation Improvements. In the City of Redding on Market Street from Tehama to Placer on Yuba Street from Pine to California and on Butte Street from Pine to California. Construct two-lane circulation grid with parking.	455884L (02-2362) RIP / 03-04 \$345,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$39,572 \$305,428 \$345,000
60 \$345,000 City of Redding Shasta- RTPA 02-Shasta Senate: 04 Assembly: 02	Downtown Railroad Congestion Relief. In the City of Redding in various areas downtown and to the south. Relocate railroad-switching operations and/or construct a grade separation.	455894L (02-2363) RIP / 03-04 \$345,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$39,572 \$305,428 \$345,000
61 \$130,000 Shasta County Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Replace Various Bridges. On Old 44 at Stillwater Creek Bridge. Replace Bridge.	455914L (02-2308) RIP / 03-04 \$0 \$0 \$0 \$570,000	101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000 (Partial)
62 \$175,000 City of Redding Shasta RTPA 02-Shasta Senate: 04 Assembly: 01	South Bonnyview Widening. In the City of Redding on South Bonnyview Road from the Sacramento River to State Route-273. Widen roadway.	455874L (02-2306) RIP / 03-04 \$175,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$20,073 \$154,927 \$175,000
63 \$173,000 Sierra County Sierra LTC 03-Sierra Senate: 01 Assembly: 03	Pearl Street Bridge Replacement. Near Downieville on Pearl Street Bridge at Downie River. Replace Bridge. HBRR match. (A fifteen-month time extension for CON was approved at the February 2002 CTC meeting and expires on September 30, 2003.) (Contributions from other sources: \$693,000.)	453124L (03-1L29) RIP / 01-02 \$0 \$0 \$0 \$173,000	101-0042 101-0890 20.30.600.620	\$173,000 - \$173,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
64 \$35,000 Sierra County Sierra CTC 03-Sierra Senate: 1 Assembly: 3	Downieville Interpretive Center. In Downieville, 0.3 miles east of Nevada Street on the east side of Route 49 alongside Downie River. Construction of a visitor interpretive center. (Requesting supplemental allocation of \$5,000 PS&E and \$30,000 CON cost increases to be funded from Sierra County's unprogrammed Share Balance. RTPA concurs with this request. No change in scope. Previous allocations: \$38,000 for PS&E in June 2000; \$212,000 for CON in November 2001; \$80,000 for CON in February 2002.) [Local Assistance project#: RPL-5913(015).]	453484L (03-1L54) RIP / 02-03 \$0 \$5,000 \$0 \$30,000	101-0042 101-0890 20.30.600.620	\$35,000 - \$35,000
65 \$59,000 Sierra County Sierra CTC 03-Sierra Senate: 1 Assembly: 3	Sierra City Visitor Center. In Sierra City, at the corner of Butte Avenue and State Route 49. Construction of a visitor center. (Requesting supplemental allocation of \$59,000 CON to be funded from Sierra County's unprogrammed Share Balance. RTPA concurs with this request. No change in scope. Previous Allocation: \$153,000 for CON in June 2002.) [Local Assistance project#: RPL-5913(019).]	453844L (03-1L59) RIP / 02-03 \$0 \$0 \$0 \$59,000	101-0042 101-0890 20.30.600.620	\$59,000 - \$59,000
66 \$11,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Gold Lake Highway Culvert Replacement. Near Sierra City on Gold Lake Highway at Howard Creek. Replace culvert. (Contributions from other sources: \$44,000.)	454384L (03-1L60) RIP / 03-04 \$0 \$9,000 \$2,000 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$11,000 - \$11,000
67 \$181,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 3	Callahan Street Phase II. In the City of Etna on Callahan Street from Callahan Road to City Limits at Lovers Lane. Rehabilitate roadway.	455524L (02-2373) RIP / 03-04 \$0 \$0 \$0 \$181,000	101-0042 101-0890 20.30.600.621	\$181,000 - \$181,000
68 \$350,000 City of Montague Siskiyou CTC 02-Siskiyou Senate: 4 Assembly: 2	Prather Street Rehabilitation. In the City of Montague, from 6 th Street to 9 th Street. Rehabilitate roadway and drainage improvements. (State-only funds. No change in scope or cost: RTPA concurs.) [Local Assistance project #: RPL-5180(006).] (Contributions from other sources; \$1,000.)	455684L (02-2288) RIP / 02-03 \$8,000 \$0 \$20,000 \$24,000 \$0 \$322,000 \$326,000	101-0042 101-0890 20.30.600.621	\$350,000 - \$350,000
69 \$4,650,000 Solano Transportation Authority MTC 04-Solano Senate: 5 Assembly: 8	I-80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville between Route 12 and Route 80 on Waters, Vanden and Leisure Town Roads. Improve I-80/Leisure Town Road Interchange. (This project is one of multiple projects in various stages of development that will provide an I-80 Corridor Reliever Route in Solano County.) (Contributions from other sources: \$7,760,000.)	073504 (04-5301) RIP / 03-04 \$0 \$0 \$0 \$4,650,000	101-0042 101-0890 20.30.600.620	\$533,355 \$4,116,645 \$4,650,000
70 \$4,000 City of Tehama Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Tehama Avenue Bridge. Near Tehama on Tehama Avenue at Tehama Slough. Remove existing low water crossing and replace flat slab bridge. (Contributions from other sources: \$367,000.)	454454L (02-2142) RIP / 02-03 \$0 \$0 \$4,000 \$139,000	101-0042 101-0890 20.30.600.620	\$4,000 - \$4,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
71 \$150,000 Trinity County Trinity LTC 02-Trinity Senate: 04 Assembly: 01	Kettenpom Creek Bridge HBRR Replacement. Near Zenia on Hoaglin Road at Kettenpom Creek Bridge. Replace Bridge and approaches. (Contributions from other sources: \$608,000.)	455264L (02-2222) RIP / 03-04 \$0 \$0 \$0 \$150,000	101-0042 101-0890 20.30.600.620	\$150,000 - \$150,000
72 \$615,000 Trinity County Trinity LTC 02-Trinity Senate: 04 Assembly: 01	East Side Road Rehabilitation. Near Trinity Center on East Side Road from the intersection of State Route 3 to PM 2.8. Roadway rehabilitation.	454894L (02-2219) RIP / 03-04 \$0 \$0 \$0 \$615,000	101-0042 101-0890 20.30.600.621	\$615,000 - \$615,000
73 \$135,000 Tulare County TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 37	Avenue 416 Widening. In Dinuba, on Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen expressway from two lanes to four lanes.	4C0614L (06-0107) RIP / 02-03 \$135,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$15,485 \$119,515 \$135,000
74 \$186,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Emergency vehicle Preemption Safety Project. In the City of Visalia at thirty -four intersections. Install emergency vehicle preemption systems.	4C1824L (06-8688) RIP / 02-03 \$0 \$0 \$0 \$186,000	101-0042 101-0890 20.30.600.655	\$186,000 - \$186,000
75 \$1,904,000 City of Tulare TCAG 06-Tulare Senate: 16 Assembly: 31	Tulare Intermodal Transit Center. In Tulare on K street between Cross Avenue and San Joaquin Avenue. Construct Intermodal Transit Center.	4C1424L (06-8631) RIP / 02-03 \$0 \$0 \$0 \$1,904,000	101-0042 101-0890 20.30.600.645	\$218,389 \$1,685,611 \$1,904,000
76 \$18,222,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Lewis Road/CSUI Access. In Camarillo on Lewis Road/CSUI. Access Improvements. (PE and Right of Way phases were completed under project STPDBL-5952(062), EA 07-931207L.) (Contributions from other sources: \$4,769,000.)	4U3024L (07-7100) RIP / 03-04 \$0 \$0 \$0 \$18,222,000	101-0042 101-0890 20.30.600.620	\$2,090,064 \$16,131,936 \$18,222,000
77 \$16,000 City of Marysville SACOG 03-Yuba Senate: 4 Assembly: 3	2002 Pavement Rehabilitation Project Phase 2. In the City of Marysville from Rideout Way Hall Street to Covillaud Street. Roadway Rehabilitation.	0L0714L (03-3L58) RIP / 02-03 \$0 \$16,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$16,000 - \$16,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
1 \$522,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Pearson Road Rehabilitation. In Paradise, on Pearson Road from Skyway to Black Olive Drive. Roadway rehabilitation. [Local Assistance project #: RPL 5425(009).]	454354L (03-2L119) RIP / 02-03 \$0 \$0 \$0 \$522,000	101-0042 101-0890 20.30.600.621	\$522,000 - \$522,000
2 \$195,000 City of Paradise BCAG 03-Butte Senate: 04 Assembly: 03	Almond Street Widening /Drainage Improvements. In Paradise on Almond Street from Elliott Road to Fir Street. Widening and drainage improvements. [Local Assistance project #: RPL-5425(011)]	0L0034L (03-2L114) RIP / 02-03 \$0 \$0 \$0 \$195,000	101-0042 101-0890 20.30.600.621	\$195,000 - \$195,000
3 \$290,000 City of Paradise BCAG 03-Butte Senate: 4 Assembly: 3	Upper Clark Widening and Overlay. In Paradise on Clark Road between Wagstaff Road and Forest Service Road. Rehabilitate Roadway. (An eighteen-month time extension for CON was approved at the May 2002 CTC meeting and expires on December 31, 2003.)	454014L (03-2L118) RIP / 01-02 \$0 \$0 \$0 \$290,000	101-0042 101-0890 20.30.600.621	\$290,000 - \$290,000
4 \$135,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 03	Oroville Bangor Highway Reconstruction. In Oroville on Banger Road south of Miners Ranch Road. Roadway reconstruction. (At the June 2002 CTC Meeting, \$85,000 of FY 2001-02 PS&E was granted a time extension that expires on June 30, 2003.)	454244L (03-2L94) RIP / 01-02 \$0 \$85,000 \$0 \$0 RIP / 02-03 \$0 \$0 \$50,000 \$0	101-0042 101-0890 20.30.600.621 101-0042 101-0890 20.30.600.621	\$9,750 \$75,250 \$5,735 \$44,265 \$135,000
5 \$7,000 City of Willows Glenn CTC 03-Glenn Senate: 4 Assembly: 2	Pacific Avenue. In the City of Willows, on Pacific Avenue from Green Street to North City Limits. Roadway rehabilitation. (The local agency requests AB872 for PA&ED and PS&E with an effective date of February 1, 2003. RTPA concurs with this request.) [Local Assistance project #: RPL-5062(008).]	0L0484L (03-3L72) RIP / 02-03 \$1,000 \$6,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$7,000 - \$7,000
6 \$108,000 City of Willows Glenn LTC 03-Glenn Senate: 04 Assembly: 02	Pacific Avenue. In the City of Willows on Pacific Avenue from Green Street to north city limits. Roadway reconstruction. (The local agency requests AB 872 for Construction with an effective reimbursement date of May 1, 2003.) [Local Assistance project #: RPL-5062(008)]	0L0484L (03-3L72) RIP / 02-03 \$0 \$0 \$0 \$108,000	101-0042 101-0890 20.30.600.621	\$108,000 - \$108,000
7 \$385,000 City of Bishop Inyo LTC 09-Inyo Senate: 34 Assembly: 17	Wye Road Reconstruction. In Bishop on US 6 to Spruce Street. Reconstruction. (In June 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) (Contributions from other sources; \$300,000.)	108554L (09-0004) RIP / 00-01 \$0 \$0 \$0 \$385,000	101-0042 101-0890 20.30.600.621	\$385,000 - \$385,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
8 \$111,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 08 Assembly: 34	Substation Road Overlay. In Inyo County on Substation Road. Road Rehabilitation.	108934 (09-4021) RIP / 02-03 \$0 \$12,000 \$0 \$99,000	101-0042 101-0890 20.30.600.621	\$111,000 - \$111,000
9 \$410,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Reconstruction of Home Street. In Bishop on Home Street from Route 168 to Sierra Street. Reconstruction.	108564L (09-0005) RIP / 02-03 \$0 \$0 \$0 \$410,000	101-0042 101-0890 20.30.600.620	\$410,000 - \$410,000
10 \$56,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan – Phase I. In Bishop on Mandich, Sneden, South Third and Warren Streets. Pavement overlays and drainage improvements.	108694 (09-1503) RIP / 02-03 \$0 \$56,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$56,000 - \$56,000
11 \$224,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Tuttle Creek Road. From Whitney Portal Road to Thundercloud Lane. Overlay.	108914L (09-4019) RIP / 02-03 \$0 \$24,000 \$0 \$200,000	101-0042 101-0890 20.30.600.621	\$224,000 - \$224,000
12 \$105,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Shabbell Road. From US 395 to Fort Independence Road. Overlay.	108904L (09-3036) RIP / 02-03 \$0 \$11,000 \$0 \$94,000	101-0042 101-0890 20.30.600.621	\$105,000 - \$105,000
13 \$360,000 City of Clearlake <u>LAPC</u> 01-Lake Senate: 02 Assembly: 01	Midtown Street Overlay. In the City of Clearlake on Baylis Avenue, Pearl Avenue, Howard Avenue, and Uhl Avenue. Rehabilitate roadway and limited storm drainage improvements. (Contributions from other sources: \$19,000.)	280354L (01-3021P) RIP / 02-03 \$0 \$0 \$0 \$360,000	101-0042 101-0890 20.30.600.621	\$360,000 - \$360,000
14 \$185,000 Lassen County <u>Lassen LTC</u> 02-Lassen Senate: 01 Assembly: 03	County Road A-3. In Lassen County along County Road A-3 from US-395 at Buntingville to US-395 at Standish. Rehabilitate roadway. [Local Assistance project #: RPSTPL -5907(037)]	455764L (02-2262) RIP / 02-03 \$185,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.621	\$21,220 \$163,780 \$185,000
15 \$29,000 City of Chowchilla <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 25	Ventura Avenue Road Rehabilitation. In Chowchilla on Ventura Avenue from 3 rd to 4 th Streets and from 4 th to 9 th Streets. Reconstruct roadway.	4C1794L (06-8821) RIP / 02-03 \$3,000 \$26,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$29,000 - \$29,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects				Pending Allocations
16 \$150,000 City of Madera MCTC 06-Madera Senate: 12 Assembly: 31	Local Street Rehabilitation. In the City of Madera at various local streets at 17 locations. Rehabilitate existing pavement with AC Overlay and pavement reinforcing fabric.	4C1914L (06-8826) RIP / 03-04 \$0 \$150,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$150,000 - \$150,000
17 \$131,000 City of Sausalito MTC 04-Marin Senate: 3 Assembly: 6	Sausalito Bridgeway Rehabilitation. In Sausalito, on Bridgeway between Princess Street and Johnson Street. Rehabilitate and resurface roadway.	073484L (04-2012R) RIP / 02-03 \$10,000 \$0 \$0 \$0 \$121,000 \$131,000	101-0042 101-0890 20.30.600.621	\$15,026 \$115,974 \$131,000
18 \$112,000 City of Ukiah Mendocino MCOG 01-Mendocino Senate: 2 Assembly: 1	Railroad Crossing Rehabilitation. In Ukiah on Ford Street, Commerce Drive, Airport Road, and Plant Road Railroad Crossings. Remove and replace AC pavement. (Contributions from other sources: \$6,000.)	280904L (01-4089P) RIP / 03-04 \$0 \$0 \$0 \$112,000	101-0042 101-0890 20.30.600.620	\$112,000 - \$112,000
19 \$255,000 Mendocino County Mendocino COG 01-Mendocino Senate: 2 Assembly: 1	Improve Railroad Grade Crossings. On West Road, Moore Street and Lake Mendocino Drive. Rebuild track sections and reconstruct county road at-grade crossings.	280274L (01-4074P) RIP / 03-04 \$0 \$0 \$0 \$255,000	101-0042 101-0890 20.30.600.621	\$255,000 - \$255,000
20 \$1,495,000 City of Alturas Modoc CTC 02-Modoc Senate: 1 Assembly: 3	Warner Street Truck Route. In Alturas, on Warner Street between Park Street and Route 299 and on 8 th Street from Warner Street 500 feet east. Roadway rehabilitation. [Local Assistance project #:RPSTPL-5120(003)]	454934L (02-2176) RIP/ 02-03 \$0 \$0 \$0 \$1,495,000	101-0042 101-0890 20.30.600.621	\$171,477 \$1,323,523 \$1,495,000
21 \$1,310,000 Mono County Mono LTC 09-Mono Senate: 01 Assembly: 25	Lundy Lake Road Rehabilitation. Near Lundy on Lundy Lake Road from Route 395 to West End at General Store. Roadway rehabilitation. (In June 2002, the CTC approved a twelve-month time extension for PS&E, right of way and construction that expires 6/30/03.)	108764L (09-2009) RIP / 01-02 \$0 \$15,000 \$1,000 \$1,294,000	101-0042 101-0890 20.30.600.621	\$150,258 \$1,159,742 \$1,310,000
22 \$200,000 Monterey County TAMC 05-Monterey Senate: 15 Assembly: 17	Hall Road Overlay. North of Prunedale on Hall Road from .5 miles west of Elkhorn to San Miguel Canyon Road. Overlay, restripe and replace drainage structures. (An eighteen-month time extension was granted at the July 2003 CTC Meeting and expires in December 2004.)	4A1394L (05-1153) RIP / 02-03 \$0 \$200,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$22,940 \$177,060 \$200,000
23 \$280,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Quincy Junction Road Rehabilitation. In Quincy, on Quincy Junction Road from the Route 70/89 intersection to Lee Road. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(046).]	455074L (02-2233) RIP / 02-03 \$0 \$0 \$0 \$280,000	101-0042 101-0890 20.30.600.621	\$280,000 - \$280,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects				Pending Allocations
24 415,000 Plumas County <u>Plumas CTC</u> 02-Plumas Senate: 1 Assembly: 3	Lake Davis Road Rehabilitation. Near Portola, on Lake Davis Road from north of the city limits extending 4.2 miles. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(047).]	455084L (02-2244) RIP / 02-03 \$0 \$0 \$0 \$415,000	101-0042 101-0890 20.30.600.621	\$415,000 - \$415,000
25 \$200,000 Plumas County <u>Plumas CTC</u> 02-Plumas Senate: 1 Assembly: 3	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(053).]	455144L (02-2250) RIP / 02-03 \$0 \$0 \$0 \$200,000	101-0042 101-0890 20.30.600.621	\$200,000 - \$200,000
26 \$290,000 Plumas County <u>Plumas CTC</u> 02-Plumas Senate: 1 Assembly: 3	Lee Road Rehabilitation. In Quincy, on Lee Road from Bell Lane to Quincy Junction Road. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(056).]	455174L (02-2253) RIP / 02-03 \$0 \$10,000 \$0 \$280,000	101-0042 101-0890 20.30.600.621	\$290,000 - \$290,000
27 \$1,565,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 01 Assembly: 03	Beckwourth Roadway Rehabilitation. Near Beckwourth on Calpine/Beckwourth Road. Rehabilitate roadway and safety improvements. (The \$1,417,000 Construction in FY 2001/2002 received a time extension at the May 2002 CTC meeting that expires on June 30, 2003.) (June CTC meeting - \$410,000 returned to Un-programmed County Share Balance, not reprogrammed.)	1A0600L (02-2045) RIP / 01-02 \$0 \$0 \$0 \$1,417,000 RIP / 02-03 \$0 \$0 \$0 \$558,000	101-0042 101-0890 20.30.600.621 101-0042 101-0890 20.30.600.621	\$162,530 \$1,254,470 \$16,976 \$131,024 \$1,565,000
28 \$30,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 01 Assembly: 03	Clifford Drive Rehabilitation. Near Chester on Clifford Drive from Road A13 to the Lake Amador Country Club entrance gate. Rehabilitate roadway.	455154L (02-2251) RIP / 02-03 \$10,000 \$20,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$30,000 - \$30,000
29 \$1,891,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 9	Local Road Rehabilitation-2001 Reconstruction. In Sacramento, on North 3 rd Street, Vine Street, Sproule, Park Rivera and Dayton. Local road rehabilitation. [Local Assistance project #:RPL-5002(064).]	453934L (03-9L02) RIP / 02-03 \$0 \$0 \$0 \$1,891,000	101-0042 101-0890 20.30.600.621	\$1,891,000 - \$1,891,000
30 \$90,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 06 Assembly: 04, 05	Raley Boulevard Reconstruction. In the city of Sacramento from Santa Ana Avenue to Ascot Avenue along Raley Boulevard. Roadway reconstruction. (Contributions from other sources: \$5,000.)	0L0694L (03-3L18) RIP / 02-03 \$90,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.621	\$10,323 \$79,677 \$90,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
31 \$750,000 City of San Juan Bautista <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	4th Street Rehabilitation. In the City of San Juan Bautista, on 4th Street from the intersection of Prescott and 1st to the intersection of San Juan Canyon and San Juan Creek. Rehabilitate roadway.	4A1804 (05-1188) RIP / 03-04 \$0 \$0 \$0 \$750,000	101-0042 101-0890 20.30.600.621	\$750,000 - \$750,000
32 \$232,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Road Rehabilitation Program. In the City of Santa Barbara on various local streets. Rehabilitate roadway.	4A1584L (05-1194) RIP / 02-03 \$0 \$232,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$26,610 \$205,390 \$232,000
33 \$320,000 City of Dorris <u>Siskiyou CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Main Street Rehabilitation. In the City of Dorris, on Main Street, Triangle Street, State Street and Second Street. Rehabilitation and overlay. [Local Assistance project #: RPL-5179(004).] (Contributions from other sources; \$1,000.)	455604L (02-2282) RIP / 02-03 \$0 \$0 \$0 \$320,000	101-0042 101-0890 20.30.600.621	\$320,000 - \$320,000
34 \$451,000 City of Yreka <u>Siskiyou CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Greenhorn Road Rehabilitation. In Yreka on Greenhorn Road from Lucas Road to city limits at Greenhorn Park. Rehabilitate roadway. [Local Assistance project # RPL-5020(005).]	454854L (02-2215) RIP / 02-03 \$0 \$0 \$0 \$451,000	101-0042 101-0890 20.30.600.621	\$451,000 - \$451,000
35 \$350,000 City of Tulelake <u>Siskiyou LTC</u> 02-Siskiyou Senate: 04 Assembly: 02	Modoc Street, F Street Rehabilitation. In the City of Tulelake on various streets. Rehabilitate streets, concrete overlays, remove or replace curbs and gutters. (Contributions from other sources: \$2,000.) [Local Assistance project #: RPL-5280(004)]	455724L (02-2290) RIP / 02-03 \$0 \$25,000 \$0 \$325,000	101-0042 101-0890 20.30.600.621	\$350,000 - \$350,000
36 \$643,000 City of Red Bluff <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Central Red Bluff Overlay. In Red Bluff on 22 streets including, Ash, Breckenridge, Center, Cowles, Crittenden, Douglass, Duncan, East, Elm, First, Gamay, Grant, Jackson, Jefferson, Johnson, Lincoln. Construct overlay.	454534L (02-2181) RIP / 03-04 \$1,000 \$13,000 \$0 \$629,000	101-0042 101-0890 20.30.600.621	\$643,000 - \$643,000
37 \$157,000 Tehama County <u>Tehama CTC</u> 02-Tehama Senate: 4 Assembly: 2	City Street Rehabilitation (Summer 2003). In the city of Tehama, on B, D, F, H, Third and Fourth Streets and Cavalier Drive. Pavement rehabilitation. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5148 (002).]	454504L (02-2173) RIP / 02-03 \$1,000 \$8,000 \$0 \$148,000	101-0042 101-0890 20.30.600.621	\$157,000 - \$157,000
38 \$2,000 Tehama County <u>Tehama CTC</u> 02-Tehama Senate: 04 Assembly: 02	Baker Road Rehabilitation. Near Red Bluff on Baker Road from Walnut Street north to Route 36. Rehabilitate Roadway. [Local Assistance project #: BRLKS-5908(045)]	454604L (02-2194) RIP / 02-03 \$2,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.621	\$2,000 - \$2,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
39 \$182,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 04 Assembly: 02	Tyler Road intersection at Road 99W. Near Red Bluff on Tyler Road at the intersection with Highway 99W. Construct turn lane.	454594L (02-2193) RIP / 02-03 \$0 \$0 \$0 \$182,000	101-0042 101-0890 20.30.600.621	\$182,000 - \$182,000
40 \$109,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 04 Assembly: 02	Road 99W Rehabilitation at Red Bank Creek. Near Red Bluff on Highway 99 at Red Bank Creek. Rehabilitate roadway.	454574L (02-2191) RIP / 02-03 \$0 \$0 \$0 \$109,000	101-0042 101-0890 20.30.600.621	\$109,000 - \$109,000
41 \$210,000 City of Sonora <u>TCCAPC</u> 10-Tuolumne Senate: 12 Assembly: 25	City Streets Rehabilitation and Safety. In Sonora on Hospital Road and Solinsky Street. Pavement rehabilitation including three railroad crossings. (Contributions from other sources: \$116,000.)	4A2324L (10-3K94) RIP / 02-03 \$0 \$0 \$0 \$210,000	101-0042 101-0890 20.30.600.621	\$210,000 - \$210,000
42 \$729,000 Trinity County <u>Trinity CTC</u> 02-Trinity Senate: 4 Assembly: 2	Hyampom Road Rehabilitation. Near Hayfork, on Hyampom Road. Roadway rehabilitation. (Contributions from other sources: \$1,000.) [Local Assistance project #: RPL-5905 (045).]	454874L (02-2216) RIP / 02-03 \$0 \$0 \$0 \$729,000	101-0042 101-0890 20.30.600.621	\$729,000 - \$729,000
43 \$31,000 City of Porterville <u>TCAG</u> 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation (on Federal Aid System.) In the City of Porterville on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. Construct curb and gutter and rehabilitate street. [Local Assistance project #: RPSTPL-5122(039)]	4C1604L (06-8680) RIP / 02-03 \$0 \$31,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$3,556 \$27,444 \$31,000
44 \$30,000 City of Visalia <u>TCAG</u> 06-Tulare Senate: 14 Assembly: 21	City of Visalia Roadway Rehabilitation Project. On Whitendale Avenue, Woodland Street, Demaree Street, Acequia Avenue, County Center, Giddings Street, Tulare Avenue and Conyer Street. Roadway rehabilitation.	4C1634L (06-8633) RIP / 02-03 \$0 \$30,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$3,441 \$26,559 \$30,000
45 \$904,000 City of Visalia <u>TCAG</u> 06-Tulare Senate: 18 Assembly: 34	City of Visalia Road Rehabilitation Project. In Visalia on Whitendale Avenue; Woodland Street; Demaree Street; Acequia Avenue; County Center; Giddings Street; Tulare Avenue and Conyer Street. Roadway rehabilitation. (A four-month time extension for CON was granted at the June 2003 CTC Meeting and expires on October 31, 2003.)	4C1634 (06-8633) RIP / 02-03 \$0 \$0 \$0 \$904,000	101-0042 101-0890 20.30.600.621	\$103,689 \$800,311 \$904,000
46 \$600,000 City of Davis <u>SACOG</u> 03-Yolo Senate: 05 Assembly: 08	Pavement Rehabilitation Phase II. In Davis at various locations. Local road rehabilitation. (Contributions from other sources: \$220,000.)	0L0724L (03-2L80) RIP / 02-03 \$0 \$0 \$0 \$600,000	101-0042 101-0890 20.30.600.621	\$68,820 \$531,180 \$600,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects				Pending Allocations
47 \$25,000 Yuba County SACOG 03-Yuba Senate: 01 Assembly: 03	Arboga Road Pavement Rehabilitation. In the City of Olivehurst from Erle Road to Broadway along Arboga Road. Roadway rehabilitation. [Local Assistance project #: RPL-5916(048)]	0L0614L (03-3L55) RIP / 02-03 \$0 \$25,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$25,000 - \$25,000
48 \$40,000 Yuba County SACOG 03-Yuba Senate: 01 Assembly: 03	Willow Glen Road Pavement Rehabilitation. Northern Yuba County- from Marysville Road to Frenchtown Road along Willow Glen Road. Roadway rehabilitation. [Local Assistance project #: RPSTPL-5916(047)]	0L0604L (03-3L56) RIP / 02-03 \$0 \$40,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$4,588 \$35,412 \$40,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Project Development Components of Local Grant Projects				Pending Allocations
1 \$69,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 02	Entler Avenue Rehabilitation. In Chico on Entler Avenue from Midway to State Route 99. Roadway rehabilitation. [Local Assistance project #: RPL-5912(058)]	0L0574L (03-2L91) RIP / 02-03 \$0 \$69,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$69,000 - \$69,000
2 \$10,000 Contra Costa County MTC 04-Contra Costa Senate: 07 Assembly: 11	Ironhorse Trail Extension Project. In Alamo at the intersection of Stone Valley Road West and the Ironhorse Trail. Extend bike and pedestrian trail including other improvements and amenities.	073304L (04-2011P) RIP / 02-03 \$0 \$10,000 \$0 \$0	101-0042 101-0890 20.30.600.635	\$10,000 - \$10,000
3 \$2,000 Contra Costa County MTC 04-Contra Costa Senate: 7,9 Assembly: 11,14	Bicycle Friendly Storm Drain Grates. In Rodeo/Richmond along I-80. Install bicycle friendly storm grates.	073294L (04-2011S) RIP / 02-03 \$0 \$2,000 \$0 \$0	101-0042 101-0890 20.30.600.635	\$2,000 - \$2,000
4 \$485,000 14,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan – Phase I. In the City of Bishop on Mandich, Sneden, South Third and Warren Streets. Pavement overlays and drainage improvements.	108694L (09-1503) RIP / 02-03 \$0 \$0 \$0 \$485,000 14,000	101-0042 101-0890 20.30.600.621	\$485,000 \$14,000 - \$485,000 \$14,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Project Development Components of Local Grant Projects		Pending Allocations		
5 \$170,000 Lassen County Lassen LTC 02-Lassen Senate: 01 Assembly: 03	Janesville Main Street. In the City of Janesville, along Main Street from State Route 395 to State Route 36. Construct bike path and overlay Main Street. [Local Assistance project #: RPSTPL-5907(036)]	455754L (02-2261) RIP / 02-03 \$170,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.621	\$19,499 \$150,501 \$170,000
6 \$316,000 \$168,000 City of Monterey Park LACMTA 07-Los Angeles Senate: 24 Assembly: 49	North Atlantic Boulevard Widening. In Los Angeles County in the City of Monterey Park on North Atlantic Boulevard between Newmark Avenue and Hellman Avenue. Widening, channelization (APDE). (At the June 2002 CTC Meeting, a time extension was granted for PS&E that expires on 12/31/03.) (Contributions from other sources: \$15,000 for 2002/03 and \$175,000 for 2001/02.)	4U2144L (07-2915) RIP / 02-03 \$0 \$29,000 \$0 \$0 RIP / 01-02 \$0 \$287,000 \$0 \$0	101-0042 101-0890 20.30.600.620 101-0042 101-0890 20.30.600.620	\$3,326 \$25,674 \$32,919 \$254,081 \$316,000 \$168,000
7 \$11,000 City of Fort Bragg Mendocino COG 01-Mendocino Senate: 2 Assembly: 1	Main and Laurel Signal Installation. In the City of Fort Bragg at the intersection of Main Street and Laurel Street. Install new signal. (Contributions from other sources; \$37,000.)	924583L (01-4085P) RIP / 02-03 \$0 \$11,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$11,000 - \$11,000
8 \$25,000 City of Fort Bragg MCOG 01-Mendocino Senate: 02 Assembly: 01	ADA Ramps and Sidewalk Installation Project. In the City of Fort Bragg at various locations. Install new concrete for ADA compliant ramps, curbs, gutter and sidewalks. (Contributions from other sources: \$9,000.)	280914L (01-4086P) RIP / 02-03 \$0 \$25,000 \$0 \$0	101-0042 101-0890 20.30.600.635	\$25,000 - \$25,000
9 \$16,000 City of Ukiah MCOG 01-Mendocino Senate: 15 Assembly: 33	City of Ukiah Railroad Crossing Rehabilitation. On four locations; Ford Street, Commerce Drive, Airport Road and Plant Road. Construct new railroad crossing and new AC pavement approaches. (Contributions from other sources: \$1,000.)	280904L (01-4089P) RIP / 02-03 \$0 \$16,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$16,000 - \$16,000
10 \$20,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	Airport Access Road. East Mammoth/Yosemite Airport between the airport terminal and Benton Crossing Road. Construct two-lane road.	108924L (09-2512) RIP / 02-03 \$20,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$2,294 \$17,706 \$20,000
11 \$332,000 City of Tustin OCTA 12-Orange County Senate: 35 Assembly: 70	Red Hill Avenue Grade Separation. In Tustin on Red Hill crossing of Los Angeles to San Diego (LOSSAN) line. Preliminary engineering for grade separation.	402454L (12-9654) RIP / 02-03 \$332,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.640	\$38,081 \$293,919 \$332,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Project Development Components of Local Grant Projects		Pending Allocations		
12 \$25,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	First Avenue Bridge Barrier Rail Replacement. In Chester, on First Avenue over North Fork of Feather River (Bridge Number 9C-0137.). Bridge barrier rail replacement. (State-only funds matching Federal HBRR funds. This is an AB872 request with an effective allocation date of 01/14/03.) [Local Assistance project number: STPLX-5909(012).] (Contributions from other sources; \$109,000.)	455704L (02-2345) RIP / 02-03 \$25,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$25,000 - \$25,000
13 \$87,000 Riverside County RCTC 08-Riverside Senate: 37 Assembly: 80	Palm Springs-Indian Canyon Drive Widening. In Palm Springs on Indian Canyon Drive from Tramview Road to Union Pacific Railroad Bridge. Widen from two to four lanes.	A00124L (08-1007) RIP / 02-03 \$87,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$9,979 \$77,021 \$87,000
14 \$26,000 California State University Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	Bicycle Master Plan Implementation. At the California State University Sacramento campus bounded by J Street on the North and Folsom Boulevard on the South. Construct a network of Class I, II and III bike routes around and through the campus. (Note: \$20,000 allocated February 2004.) [Local Assistance project #: RPSTPL-6306(002).]	0L0514L (03-3L07) RIP / 02-03 \$0 \$26,000 \$0 \$0	101-0042 101-0890 20.30.600.635	\$2,990 \$23,010 \$26,000
15 \$1,000,000 Sacramento County SACOG 03-Sacramento Senate: 6 Assembly: 5	Fair Oaks Boulevard Improvements. In the city of Carmichael, from Marconi Avenue to Engle Road along Fair Oaks Boulevard. Widen Roadway. (Contributions from other sources; \$100,000.) [Local Assistance project #: RPSTPL-5924(112).]	0L0564L (03-3L39) RIP / 02-03 \$1,000,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 \$1,000,000
16 \$648,000 Sacramento County SACOG 03-Sacramento Senate: 1, 6 Assembly: 5, 10	Watt Avenue Enhancements. In Sacramento on Watt Avenue from the Capital City Freeway to State Route 16. Street improvements. (Contributions from other sources: \$100,000.)	0L0684L (03-2L68) RIP / 02-03 \$648,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$74,326 \$573,674 \$648,000
17 \$30,000 San Luis Obispo County SLOCOG 05-Santa Luis Obispo Senate: 15 Assembly: 33	Tank Farm Safety Operational Improvements. In San Luis Obispo on Tank Farm Road between Broad Street and the west side of Santa Fe. Replace box culvert bridge and widen a portion of road for bike lanes, pedestrian crossing and a left turn lane.	4A1404L (05-1131) RIP / 03-04 \$30,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$3,441 \$26,559 \$30,000
18 \$70,000 City of Carpinteria SBCAG 05-Santa Barbara, Senate: 19 Assembly: 35	Coast Route Bike Path Improvement Project. In Carpinteria at Carpinteria Avenue and Seventh Street to Via Real and Cravens Lane. Improve bike path and widen Santa Ynez Avenue Overcrossing at Highway 101.	142764 (05-0223E) RIP / 02-03 \$0 \$70,000 \$0 \$0	101-0042 101-0890 20.30.600.635	\$8,029 \$61,971 \$70,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Project Development Components of Local Grant Projects		Pending Allocations		
19 \$75,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Old Highway 99 Project. In Siskiyou County on Old Highway 99 and on Easy Street. Repair, overlay and re-stripe.	455864L (02-2305) RIP / 02-03 \$75,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$8,603 \$66,397 \$75,000
20 \$30,000 Tehama County Tehama CTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road Phase III Realignment. Near Red Bluff on McCoy Road north of the North Fork of Dibble Creek. Realign roadway and construct three low water crossings. (In June 2001, the CTC approved a twenty -month time extension for PS&E that expires 2/28/03.)	454644L (02-2162) RIP / 00-01 \$0 \$30,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$3,441 \$26,559 \$30,000
21 \$18,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Kirkwood Road Bridge. On Kirkwood Road near the City of Corning. Rehabilitate existing bridge. (Contributions from other sources: \$72,000.)	455784L (02-2333) RIP / 03-04 \$18,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$18,000 - \$18,000
22 \$123,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Flores Avenue Project. Near Proberta on Flores Avenue from Route 99 to Route 5. Construct a two-lane roadway.	918140L (02-2032) RIP / 03-04 \$123,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$123,000 - \$123,000
23 \$2,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Reeds Creek Road at Pine Creek Bride Rehabilitation. Near Red Bluff on Reeds Creek Road at Pine Creek. Widen bridge. (Contributions from other sources: \$8,000.)	455774L (02-2182) RIP / 03-04 \$2,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$2,000 - \$2,000
24 \$9,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Columbia Avenue Bridge. Near Corning on Columbia Avenue Bridge at Jewett Creek. Rehabilitate Bridge. (Contributions from other sources: \$36,000.)	455794L (02-2334) RIP / 03-04 \$9,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$9,000 - \$9,000
25 \$360,000 Trinity County Trinity CTC 02-Trinity Senate: 4 Assembly: 2	New County Road. East Connector Road. In Eastern Weaverville, from State Route 299 to State Route 3. Construct new two-lane arterial roadway. (On 5/9/2002, the CTC approved a nine-month PS&E allocation time extension that expires 3/31/2003.) [Local Assistance project #: RPSTPL-5905(036).]	454184L (02-2138) RIP / 01-02 \$0 \$360,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$41,292 \$318,708 \$360,000
26 \$437,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Widen Hyampom Road. Near Hayfork on Hyampom Road. Realign and widen roadway.	454204L (02-2140) RIP / 02-03 \$0 \$437,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$50,124 \$386,876 \$437,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Project Development Components of Local Grant Projects		Pending Allocations		
27 \$25,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Deerlick Springs Road Reconstruction. Near Douglas City on Deerlick Springs Road from PM 0.6 to north of Browns Creek Bridge. Reconstruct and widen road.	455994L (02-2276) RIP / 03-04 \$0 \$25,000 \$0 \$0	101-0042 101-0890 20.30.600.620	\$2,868 \$22,132 \$25,000
28 \$25,000 City of Farmersville TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 32	Visalia Road Operational Improvements. In Farmersville, on Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue. Operational Improvements. [Local Assistance project #: RPSTPL-5368(003).]	4C1164L (06-0108) RIP / 02-03 \$25,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$2,868 \$22,132 \$25,000
29 \$50,000 Tulare County Association of Governments TCAG 06-Tulare Senate: 18 Assembly: 34	Reservation Road Improvements. Near Tule River Indian Reservation on Reservation Road from State Route 190 to Tule Indian Reservation border, build two eastbound, and three westbound turnouts. Road Improvements. [Local Assistance project #: RPL-6094(012).]	4C1704L (06-8686) RIP / 02-03 \$50,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$50,000 - \$50,000
30 \$125,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Betty Drive Widen and Realignment. Near the City of Visalia on Betty Drive and Rigging Road from South Route 99 to Road 80. Widen from two to four lanes and realign. [Local Assistance project #: RPSTPL-5946(048)]	4C1604L (06-8683) RIP / 02-03 \$125,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$14,338 \$110,662 \$125,000
31 \$60,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Visalia State Route 63 Tree Landscaping. In the City of Visalia along State Route 63 on Mooney Boulevard adjacent to State Right of Way from Packwood Creek north to State Route 198 Junction. Tree planting/landscaping program.	4C1804L (06-8689) RIP / 02-03 \$60,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$6,882 \$53,118 \$60,000
32 \$85,000 Yolo County SACOG 03-Yolo Senate: 4 Assembly: 8	Country Road 32A Bike Lane. East of the City of Davis, along CR 32A from CR 105 to the City of Davis. Widen roadway. (APDE allocation) [Local Assistance project # RPSTPL-5922(054).]	0L0494L (03-3L48) RIP / 02-03 \$85,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$9,750 \$75,250 \$85,000
33 \$64,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2	Bikeway on County Roads 99 and 29. Between Davis and Woodland on County Road 99 from County Road 27 to County Road 29 from County Road 99 to State Route 113. Construct Bikeway. (Contributions from other sources: \$4,000.) [Local Assistance project #: RPSTPL-5922(055).]	0L0544L (03-3L45) RIP / 02-03 \$64,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.635	\$7,341 \$56,659 \$64,000
34 \$168,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2	County Road 98 Widening. Between Davis and Woodland along County Road 98 from County Road 29 to the City of Woodland. Widen Roadway. (Contributions from other sources: \$115,000.) [Local Assistance project #: RPSTPL-5922(047).]	0L0554L (03-3L47) RIP / 02-03 \$168,000 \$0 \$0 \$0	101-0042 101-0890 20.30.600.620	\$19,270 \$148,730 \$168,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Project Development Components of Local Grant Projects				Pending Allocations
35 \$20,000 City of Marysville SACOG 03-Yuba Senate: 4 Assembly: 3	2002 Pavement Rehabilitation Project Phase I. In the City of Marysville on Hudson Street from East 16 th to Johnson Avenue, on East 19 th Street from Hall Street to Covillaud Street, and on East 18 th Street from Covillaud Street to Sampson Street. Roadway rehabilitation.	0L0704L (03-3L57) RIP / 02-03 \$0 \$20,000 \$0 \$0	101-0042 101-0890 20.30.600.621	\$2,294 \$17,706 \$20,000
1 \$92,000 City of South Lake Tahoe TRPA 03-EI Dorado Senate: 1 Assembly: 4	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the City of South Lake Tahoe's Traffic Signal Improvements and Lane Widening Project at the intersection of Highway 89 and Highway 50. ((\$36,000 to be funded for Right of Way and \$56,000 to be funded for Construction.) (The request for funds allocation was submitted before the June 2003 CTC meeting but not in time to be processed for the June 2003 CTC meeting.) (Local Assistance project #: CML-5398(004).)	0L0454L (03-3L85) RIP / 02-03 \$0 \$0 \$36,000 \$137,000	101-0042 101-0890 20.30.600.675	\$92,000 - \$92,000
2 \$1,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the City of Clovis's project to install curbs and gutters on Railroad Avenue. (Local Assistance project #: CML-5208(056).)	4C1884L (06-6L02) RIP / 03-04 \$0 \$1,000 \$0 \$0	101-0042 101-0890 20.30.600.675	\$1,000 - \$1,000
3 \$18,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Council of Fresno County Governments. RSTP/CMAQ Match Reserve Program. To provide countywide local match for CMAQ projects for each year of the 2002 STIP period. (This request is for State Funds that will be used to match federal funds authorized for the City of Fresno's project to improve the Marks Avenue and Weber Avenue intersection.)	4C0844L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$757,000	101-0042 101-0890 20.30.600.675	\$18,000 - \$18,000 (Partial)
4 \$7,000 City of Fowler COFCG 06-Fresno Senate: 18 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Fowler's project to replace the existing sidewalks along Main and 5 th Street.) (\$59,000 has been previously allocated for this CMAQ project.) (This is an AB872 request made effective March 2, 2003.)	4C1284L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$7,000	101-0042 101-0890 20.30.600.675	\$7,000 - \$7,000
5 \$37,000 City of Reedley COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Reedley's Pedestrian and Bike Path Project.) (This is an AB 872 request with an effective allocation date of 4/2/03.) [Local Assistance project #: CML-5216(019)]	4C1344L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$37,000	101-0042 101-0890 20.30.600.675	\$37,000 - \$37,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
6 \$48,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Fresno's FCMA Signal Synchronization project. \$482,000 state-only CMAQ Match Reserve funds have been previously allocated for this project.) [Local Assistance project #: CML-5060(029)]	4C1454L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$48,000	101-0042 101-0890 20.30.600.675	\$48,000 - \$48,000
7 \$39,000 City of Fresno COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the City of Fresno's project to construct a Traffic Operations Center. (Local Assistance project #: CML-5060(062).)	4C0444L (06-6L02) RIP / 03-04 \$0 \$0 \$0 \$39,000	101-0042 101-0890 20.30.600.675	\$39,000 - \$39,000
8 \$80,000 City of Fowler COFCG 06-Fresno Senate: 18 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal RSTP funds authorized for the City of Madera's Fowler's Golden State Boulevard Reconstruction Project. No other RSTP match reserve funds have been allocated for this project up to this point.) [Local Assistance Project #: CML-STPL -5173(008).]	4C1784L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$80,000	101-0042 101-0890 20.30.600.675	\$80,000 - \$80,000
9 \$2,000 City of Kerman COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Kerman's traffic signal interconnect project. There are no funds previously allocated for this project.) [Local Assistance project#: CML-5921(007)]	4C1724L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$2,000	101-0042 101-0890 20.30.600.675	\$2,000 - \$2,000
10 \$52,000 City of Sanger COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the City of Sanger's traffic signal interconnection project along Academy Avenue and Jensen Avenue. (Local Assistance project #: CML-5197(008).)	4C0744L (06-6L02) RIP / 03-04 \$0 \$0 \$0 \$52,000	101-0042 101-0890 20.30.600.675	\$52,000 - \$52,000
11 \$156,000 Cross Valley JPA COFCG 06-Fresno/Kings/Tulare Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the Cross Valley Rail Corridor Project to restore the San Jose Valley Railroad Branch Line from the City of Huron to the City of Visalia. Funds received a three-month time extension from CTC at the June 2003 meeting. (Local Assistance project #: CML-6356(001).)	4C1434L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$156,000	101-0042 101-0890 20.30.600.675	\$156,000 - \$156,000
12 \$41,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of two CNG street sweepers. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(046)]	4C1764L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$41,000	101-0042 101-0890 20.30.600.675	\$41,000 - \$41,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
13 \$6,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of a CNG bucket lift truck. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(045)]	4C1774L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$6,000	101-0042 101-0890 20.30.600.675	\$6,000 - \$6,000
14 \$17,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's Fresno River Bike Trail Project. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(050)]	4C1754L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$17,000	101-0042 101-0890 20.30.600.675	\$17,000 - \$17,000
15 \$30,000 City of San Juan Bautista SBTCOG 05-San Benito Senate: 12 Assembly: 17	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the San Juan Highway Bike Lane project from the City San Juan Bautista to SR 101.) (At the June 2002 CTC meeting, an allocation extension was granted that expires on June 30, 2003.) [Local Assistance project #: CML-6060(005)]	927146L (05-0938) RIP / 01-02 \$0 \$0 \$0 \$30,000	101-0042 101-0890 20.30.600.675	\$30,000 - \$30,000
16 \$231,000 City of San Jose MTC 04-Santa Clara Senate: 13 Assembly: 23	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds for the City of San Jose.) [Local Assistance project #: CML-5005(064)]	072504L (04-2168) RIP / 02-03 \$0 \$0 \$0 \$231,000	101-0042 101-0890 20.30.600.675	\$231,000 - \$231,000
17 \$292,000 City of Palo Alto MTC 04-Santa Clara Senate: 11 Assembly: 21	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds under advance construction on March 17, 2003.) (This is an AB 872 request with an effective allocation date of May 7, 2003.) [Local Assistance project #: ACSTPLER-5100(005)]	073194L (04-2168) RIP / 02-03 \$0 \$0 \$0 \$292,000	101-0042 101-0890 20.30.600.675	\$292,000 - \$292,000
18 \$27,000 City of Modesto StanCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	Stanislaus Council of Governments FY 2003 RSTP/CMAQ Match Reserve Program. Matching funds for four City of Modesto projects. Traffic signals; EA 4A1884L \$4,000 for PS&E. ATMS system upgrade; EA 4A1984L \$1,000 for PS&E. Traffic signals; EA 4A1974L \$2,000 for PS&E. Signal coordination project; EA 4A1824L \$20,000 for PS&E.	Various (10-9951) RIP / 02-03 \$0 \$0 \$0 \$550,000	101-0042 101-0890 20.30.600.675	\$27,000 - \$27,000 (Partial)
19 \$9,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. Purchase one dump truck. (\$9,000 has been previously allocated for this CMAQ project.)	4A1834L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$9,000	101-0042 101-0890 20.30.600.675	\$9,000 - \$9,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
20 \$1,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (\$1,000 to be allocated for the installation of a bike path along Canal Drive at Sport Complex.) (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Turlock's Bike Path Projects.)	4A2274L (10-9951) RIP / 02-03 \$0 \$1,000 \$0 \$0	101-0042 101-0890 20.30.600.675	\$1,000 - \$1,000
21 \$1,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (\$1,000 to be allocated for the installation of a bike path along Canal Drive from Quincy to Daubengerger.) (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Turlock's Bike Path Projects.)	4A2284L (10-9951) RIP / 02-03 \$0 \$1,000 \$0 \$0	101-0042 101-0890 20.30.600.675	\$1,000 - \$1,000
22 \$115,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's AC Overlay Project on Scenic Drive from Coffee Road to Claus Road.) [Local Assistance Project #:STPL-5059(093).]	4A1994L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$115,000	101-0042 101-0890 20.30.600.675	\$115,000 - \$115,000
23 \$2,000 Stanislaus County STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the County of Stanislaus Pavement Management Systems Project.) [Local Assistance Project #:STPL-5938(115).]	4A1364L (10-9951) RIP / 02-03 \$0 \$2,000 \$0 \$0	101-0042 101-0890 20.30.600.675	\$2,000 - \$2,000
24 \$87,000 Stanislaus County STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the Stanislaus County AC Overlay Project on segments of Hatch Road, Oakdale Road, Parker Road and Roselle Avenue.) [Local Assistance Project #:STPL-5938(123).]	4A2374L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$87,000	101-0042 101-0890 20.30.600.675	\$87,000 - \$87,000
25 \$23,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at three locations; at Standiford Avenue and Colonial, at El Vista Avenue and Encina Avenue and at Tully Road and Rumble Road in the City of Modesto.) [Local Assistance Project #:CML-5059(096).]	4A2114L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$23,000	101-0042 101-0890 20.30.600.675	\$23,000 - \$23,000
26 \$29,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at Oakdale Road at Manor Drive and at Coffee Road at Sylvan Meadows Drive in the City of Modesto.) [Local Assistance Project #:CML-5059(105).]	4A1974L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$29,000	101-0042 101-0890 20.30.600.675	\$29,000 - \$29,000
27 \$41,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at five locations; at 9 th and G Street, 9 th and H Street, 9 th and J Street, Yosemite Boulevard and Santa Cruz Avenue and on Yosemite Boulevard and LaLoma Avenue in the City of Modesto.) [Local Assistance Project #:CML-5059(102).]	4A2384L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$41,000	101-0042 101-0890 20.30.600.675	\$41,000 - \$41,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
28 \$51,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's AC Overlay Project at Johnson Road, Colorado Avenue, Linwood Avenue and Tegner Road in the City of Turlock.) (A concurrent allocation for FY02-03 has been submitted.) [Local Assistance Project #:STPL-5165(032).]	4A2384L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$51,000	101-0042 101-0890 20.30.600.675	\$51,000 - \$51,000
29 \$17,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to install a bike path at the Regional Sports Complex.)	4A2274L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$17,000	101-0042 101-0890 20.30.600.675	\$17,000 - \$17,000
30 \$3,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's AC Overlay Project at Johnson Road, Colorado Avenue, Linwood Avenue and Tegner Road in the City of Turlock.)	4A1884L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$3,000	101-0042 101-0890 20.30.600.675	\$3,000 - \$3,000
31 \$12,000 City of Turlock STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to construct a bike path on Canal Drive.)	4A2284L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$12,000	101-0042 101-0890 20.30.600.675	\$12,000 - \$12,000
32 \$30,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to purchase 10 CNG vehicles.)	4A2304L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$30,000	101-0042 101-0890 20.30.600.675	\$30,000 - \$30,000
33 \$17,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's AC Overlay/Road Rehabilitation Project on Coffee Road.) [Local Assistance Project #:STPL-5059(108).]	4A2354L (10-9951) RIP / 02-03 \$0 \$17,000 \$0 \$0	101-0042 101-0890 20.30.600.675	\$17,000 - \$17,000
34 \$16,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install a right turn lane on Scenic Drive at Bodem Street.)	4A1954L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$16,000	101-0042 101-0890 20.30.600.675	\$16,000 - \$16,000
35 \$58,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install new traffic signals at four locations in the City of Modesto.) Prescott Rd. and Snyder, Prescott Rd. and Bangs, Bangs Ave. and Dale, Scenic and Lakewood. (A concurrent allocation for 2002-2003 funds has been submitted)	4A2384L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$58,000	101-0042 101-0890 20.30.600.675	\$58,000 - \$58,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects				Pending Allocations
36 \$61,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install new traffic signals at four locations in the City of Modesto.) Pelandale Ave. and Tally Ave., Pelandale Ave. and Prescott Rd., Pelandale Rd. and Carver, Roselle Ave. and Floyd.	4A1904L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$61,000	101-0042 101-0890 20.30.600.675	\$61,000 - \$61,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM				Pending Allocations
1 \$20,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 01 Assembly: 04, 05, 10	Planning, Programming and Monitoring. (Note: \$100,000 allocated February 2004)	0L0654L (03-0L14) RIP / 03-04 \$0 \$0 \$20,000	101-0042 101-0890 20.30.600.670	\$20,000 - \$20,000
2 \$52,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 02 Assembly: 01	Planning, Programming and Monitoring. (Note: \$100,000 allocated February 2004)	924596L (01-2002P) RIP / 03-04 \$0 \$0 \$52,000	101-0042 101-0890 20.30.600.670	\$52,000 - \$52,000
3 \$197,000 Kern County Council of Governments KCOG 06-Kern Senate: 4, 16, 17 Assembly: 30, 32, 34	Planning, Programming and Monitoring. (Note: \$198,000 allocated February 2004)	927610L (06-6L03) RIP / 03-04 \$0 \$0 \$197,000	101-0042 101-0890 20.30.600.670	\$197,000 - \$197,000
4 \$64,000 Lake County Lake COG 01-Lake Senate: 2 Assembly: 1	Planning Programming and Monitoring.	924535 924618 (01-3002P) RIP / 03-04 \$0 \$0 \$64,000	101-0042 101-0890 20.30.600.670	\$64,000 - \$64,000
5 \$51,000 Madera County Transportation Commission MCTC 06-Madera Senate: 12 Assembly: 25	Planning, Programming and Monitoring. (Note: \$100,000 allocated February 2004)	927608L (06-6L05) RIP / 03-04 \$0 \$0 \$51,000	101-0042 101-0890 20.30.600.670	\$51,000 - \$51,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM		Pending Allocations		
6 \$144,000 Mendocino Council of Governments <u>Mendocino COG</u> 01-Mendocino Senate: 02 Assembly: 01	Planning, Programming and Monitoring. (Note: \$144,000 allocated February 2004)	924605L (01-4002P) RIP / 03-04 \$0 \$0 \$0 \$144,000	101-0042 101-0890 20.30.600.670	\$144,000 - \$144,000
7 \$153,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Planning, Programming and Monitoring. (Note: \$100,000 allocated February 2004)	955090L (09-2003) RIP / 03-04 \$0 \$0 \$0 \$153,000	101-0042 101-0890 20.30.600.670	\$153,000 - \$153,000
8 \$60,000 Shasta RTPA <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Planning, Programming and Monitoring.	455854L (02-2368) RIP / 03-04 \$0 \$0 \$0 \$60,000	101-0042 101-0890 20.30.600.670	\$60,000 - \$60,000
9 \$28,000 Sierra LTC <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Planning, Programming and Monitoring. (Note: \$100,000 allocated February 2004)	0L0744L (03-0L04) RIP / 03-04 \$0 \$0 \$0 \$28,000	101-0042 101-0890 20.30.600.670	\$28,000 - \$28,000
10 \$184,000 Stanislaus Council of Governments <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly: 25,26	Planning, Programming and Monitoring. (Note: \$115,000 allocated February 2004)	956325L (10-9953) RIP / 03-04 \$0 \$0 \$0 \$184,000	101-0042 101-0890 20.30.600.670	\$184,000 - \$184,000
11 \$44,000 Tehama LTC <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Planning, Programming and Monitoring. (Note: \$90,000 allocated February 2004)	455944L (02-2063) RIP / 03-04 \$0 \$0 \$0 \$44,000	101-0042 101-0890 20.30.600.670	\$44,000 - \$44,000
12 \$147,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	Planning, Programming and Monitoring. (A balance of \$18,000 will be returned to the County Share Balance.) (Note: \$148,000 allocated February 2004)	4U3004L (07-9002) RIP / 03-04 \$0 \$0 \$0 \$165,000	101-0042 101-0890 20.30.600.670	\$147,000 - \$147,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects -Regional Rideshare		Pending Allocations		
1 \$25,000 Merced County Association of Governments MCAG 10-Merced Senate: 12 Assembly: 17	Regional Rideshare Program.	4A2144 (10-5950) RIP / 03-04 \$0 \$0 \$25,000	101-0042 101-0890 20.30.400.656	\$25,000 - \$25,000
2 \$214,000 Association of Monterey Bay Area Governments TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Regional Rideshare Program.	4A1644L (05-0935) RIP / 03-04 \$0 \$0 \$214,000	101-0042 101-0890 20.30.400.656	\$214,000 - \$214,000
3 \$400,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Regional Rideshare Program.	0G0094L (08-9801) RIP / 02-03 \$0 \$0 \$400,000	101-0042 101-0890 20.30.400.656	\$400,000 - \$400,000
4 \$25,000 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 12 Assembly: 28	Regional Rideshare Program.	4A1734L (05-0937) RIP / 03-04 \$0 \$0 \$25,000	101-0042 101-0890 20.30.400.656	\$25,000 - \$25,000
5 \$167,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Regional Rideshare Program.	956328L (10-7950) RIP / 03-04 \$0 \$0 \$167,000	101-0042 101-0890 20.30.400.656	\$167,000 - \$167,000
6 \$223,000 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Regional Rideshare Program.	4A1694L (05-0939) RIP / 03-04 \$0 \$0 \$223,000	101-0042 101-0890 20.30.400.656	\$223,000 - \$223,000
7 \$9,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 18, 19 Assembly: 33, 35	Regional Rideshare Program. Vanpool. (Contributions from other sources: \$66,000.)	4A1704L (05-1215) RIP / 03-04 \$0 \$0 \$9,000	101-0042 101-0890 20.30.400.656	\$9,000 - \$9,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount																														
Local Assistance (STIP) Projects -Regional Rideshare																																		
Pending Allocations																																		
8 \$125,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 18, 19 Assembly: 33, 35	Regional Rideshare Program.	4A1714L (05-1214) RIP / 03-04 \$0 \$0 \$0 \$125,000	101-0042 101-0890 20.30.400.656	\$125,000 - \$125,000																														
9 \$163,000 Santa Cruz County Regional Transportation Santa Cruz LTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Regional Rideshare Program.	4A1674L (05-0922) RIP / 03-04 \$0 \$0 \$0 \$163,000	101-0042 101-0890 20.30.400.656	\$163,000 - \$163,000																														
Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
Pending Allocations																																		
1 \$628,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Engine and Transmission Rehabilitation AC Transit's ongoing Bus Engine and Transmission Rehabilitation Program.	B000BA 04-2113A RIP / 02-03 \$0 \$0 \$0 \$628,000	101-0042 101-0890 30.10.070.626	- \$628,000 \$628,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$1,320,000</td> <td>\$0</td> <td>\$0</td> <td>\$1,320,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$4,529,000</td> <td>\$628,000</td> <td>\$0</td> <td>\$5,157,000</td> </tr> <tr> <td>Local</td> <td>\$3,122,000</td> <td>\$1,116,000</td> <td>\$0</td> <td>\$4,238,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$8,971,000</td> <td>\$1,744,000</td> <td>\$0</td> <td>\$10,715,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,320,000	\$0	\$0	\$1,320,000	ST-Fed.	\$4,529,000	\$628,000	\$0	\$5,157,000	Local	\$3,122,000	\$1,116,000	\$0	\$4,238,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$8,971,000	\$1,744,000	\$0	\$10,715,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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TOTAL	\$8,971,000	\$1,744,000	\$0	\$10,715,000																														
2 \$8,500,000 Alameda-Contra Costa Transit District MTC 04-Alameda, Contra Costa Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Component Rehabilitation Project AC Transit Program - to upgrade or replace bus components to extend the useful life of the buses.	B000BA 04-2009D RIP / 03-04 \$0 \$0 \$8,500,000	101-0042 101-0890 30.10.070.626	- \$8,500,000 \$8,500,000																														
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$0	\$8,500,000	\$0	\$8,500,000																														
Local	\$0	\$1,104,520	\$0	\$1,104,520																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$9,604,520	\$0	\$9,604,520																														
3 \$350,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	BART Pittsburg-Bay Point Terminal Zone Install new computer software in the train control room, and install in track/signal for automatic turnback capability.	T118SA 04-2011D RIP / 02-03 \$0 \$350,000 \$0	101-0042 101-0890 30.10.070.625	\$41,000 \$309,000 \$350,000																														
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ST-Fed.	\$0	\$309,000	\$1,018,000	\$1,327,000																														
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																																		
Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																						
Pending Allocations																																						
4 \$200,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 151	BART Richmond Station Additional Parking Construct an additional level on the parking structure.	R124SA 04-2011G RIP / 02-03	101-0042 101-0890 30.10.070.625	\$23,000 \$177,000 \$200,000																																		
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																		
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5 \$1,286,000 Department of Transportation MTC 04-Various Senate: 5, 8, 21-23 Assembly: 15, 19, 42, 43, 45	Statewide Development of Car sharing Statewide deployment of 750 shared commuter vehicles.	T115SB 04-2017 IIP / 03-04	101-0042 101-0890 30.20.025.700	\$1,286,000 -\$1,286,000 \$1,286,000																																		
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																		
State	\$1,635,000	\$1,286,000	\$0	\$2,921,000																																		
ST-Fed.	\$0	\$0	\$0	\$0																																		
Local	\$0	\$0	\$0	\$0																																		
L-Fed.	\$0	\$0	\$0	\$0																																		
TOTAL	\$1,635,000	\$1,286,000	\$0	\$2,921,000																																		
6 \$692,000 City of Eureka HCAOG 01-Humboldt Senate: 1 Assembly: 25	Vehicle Replacement Purchase three 32-passenger, clean burning diesel-powered, replacement buses.	B000BA 01-2101 RIP / 03-04	101-0042 101-0890 30.10.070.626	- \$692,000 \$692,000																																		
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$692,000</td> <td>\$0</td> <td>\$692,000</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$122,500</td> <td>\$0</td> <td>\$122,500</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$814,500</td> <td>\$0</td> <td>\$814,500</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$692,000	\$0	\$692,000	Local	\$0	\$122,500	\$0	\$122,500	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$814,500	\$0	\$814,500							
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																		
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L-Fed.	\$0	\$0	\$0	\$0																																		
TOTAL	\$0	\$814,500	\$0	\$814,500																																		
7 \$261,000 City of Eureka HCAOG 01-Humboldt Senate: 2 Assembly: 1	Vehicle Replacement Replace 40 foot, 44 passenger regional transit vehicle.	B000BA 01-2002T RIP / 03-04	101-0042 101-0890 30.10.070.626	- \$261,000 \$261,000																																		
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$261,000</td> <td>\$0</td> <td>\$261,000</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$229,000</td> <td>\$0</td> <td>\$229,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$490,000</td> <td>\$0</td> <td>\$490,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$261,000	\$0	\$261,000	Local	\$0	\$229,000	\$0	\$229,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$490,000	\$0	\$490,000							
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TOTAL	\$0	\$490,000	\$0	\$490,000																																		
8 \$400,000 Kings County Area Public Transit Agency KCAG 06-Kings Senate: 16 Assembly: 30	Hanford Intermodal Transfer Site Improvements Improve existing intermodal facility by constructing raised walkways, shelters, and kiosks.	T122SA 06-8526 RIP / 02-03	101-0042 101-0890 30.10.070.625	\$400,000 -\$400,000 \$400,000																																		
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																		
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L-Fed.	\$0	\$0	\$0	\$0																																		
TOTAL	\$0	\$400,000	\$0	\$400,000																																		
9 \$17,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21, 22, 24 Assembly: 44, 45, 46, 49	Light Rail Vehicle Acquisition Project MTA will procure 50 Light Rail Vehicles (76 seats per vehicle) for the Pasadena and Eastside Gold Line Extensions, as well as system wide.	B000BA 07-3225 RIP / 03-04	101-0042 101-0890 30.10.070.626	- \$17,500,000 \$17,500,000																																		
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$15,395,000</td> <td>\$17,500,000</td> <td>\$58,405,000</td> <td>\$91,300,000</td> </tr> <tr> <td>Local</td> <td>\$1,075,000</td> <td>\$8,782,000</td> <td>\$13,366,000</td> <td>\$23,223,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$800,000</td> <td>\$26,802,000</td> <td>\$49,098,000</td> <td>\$76,700,000</td> </tr> <tr> <td>TOTAL</td> <td>\$17,270,000</td> <td>\$53,084,000</td> <td>\$120,869,000</td> <td>\$191,223,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$15,395,000	\$17,500,000	\$58,405,000	\$91,300,000	Local	\$1,075,000	\$8,782,000	\$13,366,000	\$23,223,000	L-Fed.	\$800,000	\$26,802,000	\$49,098,000	\$76,700,000	TOTAL	\$17,270,000	\$53,084,000	\$120,869,000	\$191,223,000							
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																													
Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																	
Pending Allocations																																	
10 \$689,000 City of Baldwin Park LACMTA 07-Los Angeles Senate: 24, 25 Assembly: 49, 52, 57	Bus Fleet Expansion Purchase 3, 28 passenger CNG buses to expand service capacity.	T108SB 07-2898 RIP / 03-04	101-0042 101-0890 30.10.070.626	- \$689,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$2,269,000</td> <td>\$689,000</td> <td>\$0</td> <td>\$2,958,000</td> </tr> <tr> <td>Local</td> <td>\$631,000</td> <td>\$155,000</td> <td>\$0</td> <td>\$786,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$2,900,000</td> <td>\$844,000</td> <td>\$0</td> <td>\$3,744,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$2,269,000	\$689,000	\$0	\$2,958,000	Local	\$631,000	\$155,000	\$0	\$786,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$2,900,000	\$844,000	\$0	\$3,744,000	\$0 \$0 \$0 \$689,000	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
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L-Fed.	\$0	\$0	\$0	\$0																													
TOTAL	\$2,900,000	\$844,000	\$0	\$3,744,000																													
11 \$85,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21-24 Assembly: 43-46	Bicycle Parking at Five Gold Line Stations Installation of bicycle parking devices at five Gold Line light rail stations. The project will outfit each station with inverted-U bicycle racks and bicycle lockers.	T117SA 07-3227 RIP / 02-03	101-0042 101-0890 20.30.600.635	\$85,000 -																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$85,000</td> <td>\$0</td> <td>\$85,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$21,000</td> <td>\$0</td> <td>\$21,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$106,000</td> <td>\$0</td> <td>\$106,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$85,000	\$0	\$85,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$21,000	\$0	\$21,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$106,000	\$0	\$106,000	\$0 \$0 \$0 \$85,000	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$0	\$85,000	\$0	\$85,000																													
ST-Fed.	\$0	\$0	\$0	\$0																													
Local	\$0	\$21,000	\$0	\$21,000																													
L-Fed.	\$0	\$0	\$0	\$0																													
TOTAL	\$0	\$106,000	\$0	\$106,000																													
12 \$399,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Pasadena Gold Line Pedestrian Enhancements Pedestrian improvements in Pasadena at the Fillmore, Del Mar, Memorial Park, Lake Avenue, Allen Avenue, and Sierra Madre Villa stations on the Gold Line light rail.	R123SA 07-2912 RIP / 02-03	101-0042 101-0890 30.10.070.625	\$399,000 -																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$399,000</td> <td>\$0</td> <td>\$399,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$99,750</td> <td>\$0</td> <td>\$99,750</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$498,750</td> <td>\$0</td> <td>\$498,750</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$399,000	\$0	\$399,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$99,750	\$0	\$99,750	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$498,750	\$0	\$498,750	\$43,000 \$0 \$356,000	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$0	\$399,000	\$0	\$399,000																													
ST-Fed.	\$0	\$0	\$0	\$0																													
Local	\$0	\$99,750	\$0	\$99,750																													
L-Fed.	\$0	\$0	\$0	\$0																													
TOTAL	\$0	\$498,750	\$0	\$498,750																													
13 \$100,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 37	Santa Clarita/Newhall Metrolink Additional Parking Additional parking project will construct an additional 125 parking spaces for Metrolink riders.	R964SB 07-2901 RIP / 01-02	101-0042 101-0890 30.10.070.625	\$11,000 \$89,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$11,000</td> <td>\$0</td> <td>\$11,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$1,313,000</td> <td>\$89,000</td> <td>\$0</td> <td>\$1,402,000</td> </tr> <tr> <td>Local</td> <td>\$340,000</td> <td>\$0</td> <td>\$0</td> <td>\$340,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$492,000</td> <td>\$0</td> <td>\$0</td> <td>\$492,000</td> </tr> <tr> <td>TOTAL</td> <td>\$2,145,000</td> <td>\$100,000</td> <td>\$0</td> <td>\$2,245,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$11,000	\$0	\$11,000	ST-Fed.	\$1,313,000	\$89,000	\$0	\$1,402,000	Local	\$340,000	\$0	\$0	\$340,000	L-Fed.	\$492,000	\$0	\$0	\$492,000	TOTAL	\$2,145,000	\$100,000	\$0	\$2,245,000	\$0 \$0 \$100,000	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
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Local	\$340,000	\$0	\$0	\$340,000																													
L-Fed.	\$492,000	\$0	\$0	\$492,000																													
TOTAL	\$2,145,000	\$100,000	\$0	\$2,245,000																													
14 \$62,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Replacement Bus Purchase for Inyo Mono Transit Purchase a 17-passenger, diesel-powered, accessible replacement bus for Inyo Mono Transit. (Savings of \$8,000 to revert back to Mono County shares.)	B000BA 09-2015 RIP / 03-04	101-0042 101-0890 30.10.070.626	- \$62,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$62,000</td> <td>\$62,000</td> <td>\$0</td> <td>\$124,000</td> </tr> <tr> <td>Local</td> <td>\$8,000</td> <td>\$8,000</td> <td>\$0</td> <td>\$16,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$70,000</td> <td>\$70,000</td> <td>\$0</td> <td>\$140,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$62,000	\$62,000	\$0	\$124,000	Local	\$8,000	\$8,000	\$0	\$16,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$70,000	\$70,000	\$0	\$140,000	\$0 \$0 \$0 \$70,000	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$0	\$0	\$0	\$0																													
ST-Fed.	\$62,000	\$62,000	\$0	\$124,000																													
Local	\$8,000	\$8,000	\$0	\$16,000																													
L-Fed.	\$0	\$0	\$0	\$0																													
TOTAL	\$70,000	\$70,000	\$0	\$140,000																													

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
Local State Transportation Improvement Program (STIP) Rail/Transit Projects				
Pending Allocations				
15 \$715,000 City of Needles SANBAG 08-San Bernardino Senate: 18 Assembly: 34	EI Garces Intermodal Transfer Station Restoration of the interior of the building (Phase 2). (Time Extensions approved for PS&E (until 2/28/03) & CON (until 10/31/03) per Waiver 02-13 at 5/09/02 meeting)	R866SA 08-0001E RIP / 01-02 \$0 \$75,000 \$0 \$640,000	101-0042 101-0890 30.10.070.625	\$715,000 - \$715,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$35,000 \$715,000 \$0 \$750,000			
	ST-Fed. \$0 \$0 \$0 \$0			
	Local \$0 \$0 \$0 \$0			
	L-Fed. \$0 \$1,485,451 \$0 \$1,485,451			
	<u>TOTAL</u> \$35,000 \$2,200,451 \$0 \$2,235,451			
16 \$2,024,000 Southern California Regional Rail Authority SANBAG 08-San Bernardino Senate: 17, 19, 20, 23 Assembly: 62	Rolling Stock Maintenance Facility in San Bernardino Colton-South of Mill Street, east of Bordwell Avenue at the north end of Miller Drive. First phase of Storage Yard and Maintenance Facility for Metrolink's rolling stock.	R012SB 08-3201 RIP / 02-03 \$0 \$0 \$2,024,000 \$0	101-0042 101-0890 30.10.070.625	\$233,000 \$1,791,000 \$2,024,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$90,000 \$233,000 \$583,000 \$906,000			
	ST-Fed. \$692,000 \$1,791,000 \$4,497,000 \$6,980,000			
	Local \$0 \$173,000 \$1,333,000 \$1,506,000			
	L-Fed. \$0 \$690,000 \$5,325,000 \$6,015,000			
	<u>TOTAL</u> \$782,000 \$2,887,000 \$11,738,000 \$15,407,000			
17 \$4,000,000 North County Transit District SANDAG 11-San Diego Senate: 8 Assembly: 12, 19	Oceanside Transit Center Parking Structure Construction of a three-level parking structure with 450 parking spaces. (Requesting funds for FY 2003-04, contingent on the passing of Budget Act 2003.)	T933SB 75-2029 RIP / 03-04 \$0 \$0 \$0 \$1,300,000	101-0042 101-0890 30.10.070.625 30.20.020.630	\$4,000,000 \$1,300,000 -
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$0 \$4,000,000 \$0 \$4,000,000	IIP / 03-04	2003-04	
	ST-Fed. \$0 \$0 \$0 \$0		101-0042	
	Local \$400,000 \$0 \$1,287,013 \$1,687,013		101-0890	
	L-Fed. \$0 \$0 \$3,212,987 \$3,212,987		30.20.020.720	
	TCRP. \$910,000 \$0 \$590,000 \$1,500,000	\$2,700,000		
	<u>TOTAL</u> \$1,310,000 \$4,000,000 \$5,090,000 \$10,400,000			\$4,000,000
18 \$442,000 San Francisco Bay Area Rapid Transit District MTC 04-San Francisco Senate: 3 Assembly: 13	Embarcadero and Montgomery BART Stations Environmental engineering analysis and studies for seismic retrofit of the Embarcadero and Montgomery BART stations. (\$58,000 to return to county shares.)	B000BA 04-2014R RIP / 02-03 \$442,000 \$0 \$0 \$0	101-0042 101-0890 30.10.070.625	- \$442,000 \$442,000 (Partial)
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$0 \$0 \$0 \$0			
	ST-Fed. \$0 \$442,000 \$0 \$442,000			
	Local \$0 \$58,000 \$0 \$58,000			
	L-Fed. \$0 \$0 \$0 \$0			
	<u>TOTAL</u> \$0 \$500,000 \$0 \$500,000			
19 \$22,570,000 San Francisco Municipal Railway MTC 04-San Francisco Senate: 3 Assembly: 13	MUNI Third Street Light Rail Extension-Phase 1 (IOS) Construction of 5.4 miles of rail track, 19 passenger stations and the purchase of 25 light rail vehicles. (Requesting funds for FY 2003-04, contingent on the passing of Budget Act 2003.)	B000BA 04-2134 RIP / 03-04 \$0 \$0 \$0 \$22,570,000	101-0042 101-0890 30.10.070.625	- \$22,570,000 \$22,570,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$0 \$0 \$0 \$0			
	ST-Fed. \$41,500,000 \$22,570,000 \$0 \$64,070,000			
	Local \$115,706,858 \$113,530,000 \$110,666,078 \$339,902,936			
	L-Fed. \$28,540,960 \$0 \$22,566,893 \$51,107,853			
	P108 \$500,000 \$0 \$0 \$500,000			
	TCRP \$126,000,000 \$0 \$0 \$126,000,000			
	<u>TOTAL</u> \$312,247,818 \$136,100,000 \$133,232,971 \$581,580,789			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																														
Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
Pending Allocations																																		
20 \$2,120,000 San Francisco Bay Area Rapid Transit District MTC 04-San Mateo Senate: 8 Assembly: 12, 19	BART SFO Extension Bicycle Path Right-of-way and construction for bikeway between the Colma BART Station and the Millbrae BART Station.	T994SD 04-1035 RIP / 02-03 \$0 \$0 \$534,000 \$809,000	101-0042 101-0890 30.10.070.625	\$2,120,000 - \$2,120,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$380,000</td> <td>\$2,120,000</td> <td>\$0</td> <td>\$2,500,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$380,000</td> <td>\$2,120,000</td> <td>\$0</td> <td>\$2,500,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$380,000	\$2,120,000	\$0	\$2,500,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$380,000	\$2,120,000	\$0	\$2,500,000	T994SE 04-1035 RIP / 03-04 \$0 \$0 \$0 \$777,000		
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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TOTAL	\$380,000	\$2,120,000	\$0	\$2,500,000																														
21 \$300,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 18, 19 Assembly: 35, 37	Metrolink System Infrastructure Replacement and Upgrade. Upgrade and replace various components of the Metrolink infrastructure.	B000BA 07-2921 RIP / 04-05 \$0 \$0 \$0 \$300,000	101-0042 101-0890 30.10.070.625	- \$300,000 \$300,000																														
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Pending Allocations																																												
1 \$4,100,000 West Contra Costa Transportation Advisory Committee MTC 75-Contra Costa Senate: 7 Assembly: 14	Richmond Intermodal Station Construct new station building, transit information center, police sub-station, and walkway to improve passenger access among transportation modes and complement the new adjacent Richmond Transit Village.	R589SE 75-9878 IIP / 03-04 \$0 \$0 \$2,000,000	301-0042 301-0890 30.20.020.720	\$2,000,000 - \$2,000,000																																								
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																								
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2 \$125,000 City of Fairfield MTC 04- Solano Senate: 4 Assembly: 8	Capital Corridor Rail Station at Fairfield/Vacaville Design train station with platforms; 300-space park and ride lot with electric vehicle charging facilities.	R907SB 04-6045K RIP / 03-04 \$0 \$125,000 \$0 \$0	301-0042 301-0890 30.20.020.630	\$125,000 - \$125,000																																								
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Pending Allocations																																							
3 \$1,635,000 Department of Transportation MTC 04-Variou Senate: 2-4, 7-11, 13, 15 Assembly: 1, 6-8, 12- 24, 28	Statewide Development of Carsharing Various locations statewide to be determined; deployment of 750 shared commuter vehicles.	T115SA 75-2017 IIP / 02-03	301-0042 301-0890 30.20.025.700	\$1,635,000 - \$1,635,000																																			
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4 \$11,289,000 Department of Transportation COFCG 75-Fresno Senate: 14 Assembly: 29	Fig Garden and Belmont Sidings Construct new siding at the Belmont Pocket and extend existing Fig Garden siding.	R953SA 75-2041 GF-IIP / 03-04	301-0042 301-0890 30.20.025.500	\$11,289,000 - \$11,289,000																																			
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TOTAL	\$661,800	\$11,289,000	\$0	\$11,950,800																																			
5 \$5,000,000 Department of Transportation LACMTA 75-Los Angeles Senate: 30 Assembly: 58	La Mirada Downtown Junction La Mirada to Downtown Junction Third Track. Construct 5.6 miles of new third main track.	R889SA 75-2002 IIP / 03-04	301-0042 301-0890 30.20.020.720	\$5,000,000 - \$5,000,000																																			
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6 \$130,000 Department of Transportation Madera LTC 75-Madera Senate: 12 Assembly: 29	Madera Amtrak Station Relocation In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Access road, parking lot, passenger loading platform, bus stop, and area lighting.	R951SA 75-2025 IIP / 02-03	301-0042 301-0890 30.20.020.720	\$130,000 - \$130,000																																			
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7 \$855,000 California Department of Transportation SANDAG 75-San Diego Senate: 39 Assembly: 78	San Dieguito River Bridge Replacement and Second Track. San Dieguito River bridge replacement in Del Mar at San Dieguito River. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	R760SA 75-9865 IIP / 00-01	301-0042 301-0890 30.20.020.720	\$855,000 - \$855,000																																			
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8 \$1,960,000 North County Transit District SANDAG 75-San Diego Senate: 39 Assembly: 76	Sorrento to Miramar Second Track and Curve Realignment. Double the track and straighten curves. (In May 2002, the CTC approved a 17-month time extension that expires 11/30/03.)	R500SB 75-9069A GF-IIP / 01-02 \$0 \$0 \$0	301-0042 301-0890 30.20.020.520	\$1,960,000 - \$1,960,000 (Partial)																																													
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L-Fed.	\$0	\$0	\$0	\$0																																													
Prop 116	\$1,188,224	\$0	\$1,529,375	\$2,717,599																																													
TOTAL	\$3,498,224	\$1,960,000	\$26,259,375	\$31,717,599																																													
9 \$24,730,000 North County Transit District SANDAG 11-San Diego Senate: 39 Assembly: 76	Sorrento to Miramar Second Track Curve Realignment Pacific Surfliner Corridor, Sorrento to Miramar. Double track and straighten curves. An initial request for \$1,960,000 went forward for the August 2003 CTC meeting. This allocation was placed on the pending list. (In May 2002, the CTC approved a 17-month time extension for construction that expires 11/30/03.)	R500SB 11-9069A IIP / 01-02 \$0 \$0 \$0 \$21,390,000 \$19,430,000	301-0042 301-0890 30.20.020.720	\$19,430,000 - \$19,430,000																																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$2,310,000</td> <td>\$24,730,000</td> <td>\$0</td> <td>\$27,040,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Prop 116</td> <td>\$1,188,224</td> <td>\$0</td> <td>\$1,529,376</td> <td>\$2,717,600</td> </tr> <tr> <td>Aug03Pnd</td> <td>\$1,960,000</td> <td>\$0</td> <td>\$0</td> <td>\$1,960,000</td> </tr> <tr> <td>Other St</td> <td>\$0</td> <td>\$0</td> <td>\$13,482,400</td> <td>\$13,482,400</td> </tr> <tr> <td>TOTAL</td> <td>\$5,458,224</td> <td>\$24,730,000</td> <td>\$15,011,776</td> <td>\$45,200,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,310,000	\$24,730,000	\$0	\$27,040,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	Prop 116	\$1,188,224	\$0	\$1,529,376	\$2,717,600	Aug03Pnd	\$1,960,000	\$0	\$0	\$1,960,000	Other St	\$0	\$0	\$13,482,400	\$13,482,400	TOTAL	\$5,458,224	\$24,730,000	\$15,011,776	\$45,200,000	R690SA 11-7301 IIP / 01-02 \$0 \$0 \$0	301-0042 301-0890 30.20.020.720	\$5,300,000 - \$5,300,000 \$24,730,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																													
State	\$2,310,000	\$24,730,000	\$0	\$27,040,000																																													
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10 \$190,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	Bahia Viaduct Track Upgrade Along the I-80 Corridor, tie replacement, ballasting, track surfacing and alignment, and bridge rehabilitation.	R952SA 75-6045L IIP / 02-03 \$40,000 \$150,000 \$0 \$0	301-0042 301-0890 30.20.020.720	\$190,000 - \$190,000																																													
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11 \$1,081,000 Department of Transportation VCTC 75-Ventura Senate: 19 Assembly: 37	Oxnard Station Parking Improvements. Parking expansion and improvements. (In June 2002, the CTC approved a 16-month time extension that expires 10/31/03.)	R545SB 75-9877 IIP / 01-02 \$0 \$0 \$0	301-0042 301-0890 30.20.020.720	\$1,081,000 - \$1,081,000																																													
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																																			
State Transportation Improvement Program (STIP) Intercity Rail Projects																																							
				Pending Allocations																																			
12 \$9,500,000 Department of Transportation VCTC 75-Ventura Senate: 19, 20 Assembly: 38, 39	Tunnel 26 Seismic Improvements Construction includes the installation of rock bolts and cement grout to secure the tunnel lining to the surrounding rock, and building walkways and drainage.	R9165B 75-2024 IIP / 03-04 \$0 \$0 \$0 \$9,500,000	301-0042 301-0890 30.20.020.720	\$9,500,000 - \$9,500,000																																			
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TOTAL	\$500,000	\$9,500,000	\$0	\$10,000,000																																			
13 \$4,000,000 Southern California Regional Rail Authority VCTC 75-Ventura Senate: 19 Assembly: 37-39	Rail Replacement Moorpark to Simi Rail Replacement from Moorpark to Simi Valley. Replace existing rail on main track of the SCRRA Ventura Subdivision from milepost 427.5 to 434.7, skipping those segments recently replaced in 1999-2001.	R954SA 75-2034 IIP / 03-04 \$0 \$0 \$0 \$4,000,000	301-0042 301-0890 30.20.020.720	\$4,000,000 - \$4,000,000																																			
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