

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2004

Reference No.: 2.5c.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Larry Barnes
Acting Division Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE LOCAL ASSISTANCE STE PROGRAM PROJECT
RESOLUTION FP-03-48**

Attached is one (1) Local Assistance Statewide Transportation Enhancement (STE) Program Project off the State Highway System for \$980,868.

Financial Resolution:

Resolved, that \$980,868 be allocated from the Budget Act of 2003, from Budget Act Item 2660-102-0890, for the project as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	EA PPNO Program/Year	Budget Year	Allocation Amount
RTPA/CTC	District-County	Legislative Districts	Location	PA&ED PS&E R/W CONST	Item # Program Codes	State Federal
			Project Description			Total Amount
			Project Funding			
2.5c.(2) Local Assistance Statewide Transportation Enhancements (STE) Projects			Resolution FP-03-48			
1	\$980,868	City of Richmond	At Red Oak Victory Ship Restoration. Remove existing paint and repair, stabilize and paint the vessel hull from the water line to the superstructure, including the equipment needed to restore the vessel. Install or repair public access facilities such as stairways, hand railings, doorways, lighting and restrooms.	924031L TEA / 03-04	2003-04 102-0042 102-0890	- \$980,868
MTC		04-Contra Costa		\$980,868	20.30.100.813	\$980,868
		Senate: 7,9				
		Assembly: 11,14,15				
<p>(A partial allocation of \$22,132 was allocated at the October 29-30, 2003 CTC meeting for the PE phase of work. The remaining \$980,868 in STE will be used for CON.)</p>						