

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2004

Reference No.: 2.6a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Larry Barnes
Acting Division Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR FOUR LOCAL RAIL/TRANSIT STIP PROJECTS
RESOLUTION MFP-03-**

Attached is a list of four (4) Local Rail/Transit State Transportation Improvement Program (STIP) projects totaling \$6,445,000.

The Department of Transportation (Department) cannot recommend allocations because of uncertainties in the current cash forecast.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District/County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																																					
2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																									
Resolution MFP-03-																																									
1 \$2,250,000 Yolo County Transportation District SACOG 03-Yolo Senate: 5, 6 Assembly: 8, 9	West Sacramento Light Rail Extension From Downtown Sacramento to West Sacramento (PA&ED). Alternative analysis and EIR/EIS for light rail extension.	R130SA 03-A3L50 RIP / 03-04 \$2,250,000	20XX-XX 101-0042 101-0890 30.10.070.625	\$259,000 \$1,991,000																																					
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2 \$250,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 4, 6 Assembly: 8, 9	West Sacramento Light Rail Extension From Downtown Sacramento to West Sacramento (PA&ED). Alternative analysis and EIR/EIS for light rail extension.	R133SA 03-B3L50 RIP / 03-04 \$250,000	20XX-XX 101-0042 101-0890 30.10.070.625	\$29,000 \$221,000																																					
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3 \$2,945,000 City of Tracy SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Tracy Downtown Multimodal Station At Sixth Street and Central Avenue, adjacent to SPRR tracks. Right of Way acquisition for a multimodal station. (A fourteen-month time extension for R/W was approved at the May 2003 CTC meeting and expires on August 31, 2004.)	R132SA 10-2K47 RIP / 02-03 \$0 \$0 \$2,945,000 \$0	20XX-XX 101-0042 101-0890 30.10.070.625	\$338,000 \$2,607,000 \$2,945,000																																					
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4 \$1,000,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 39 Assembly: 78	Mid-Coast Balboa LRT Extension LRT extension with three stations from Old Town Transit Center to Balboa Avenue (PS&E).	R134SA 11-7307 RIP / 03-04 \$0 \$1,000,000 \$0	20XX-XX 101-0042 101-0890 30.10.070.625	\$115,000 \$885,000 \$1,000,000																																					
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