

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2004

Reference No.: 2.8a.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION PER
RESOLUTION G-03-19, FOR LOCAL STREETS AND ROADS PROJECTS
WAIVER-03-46**

ISSUE:

The California Transportation Commission (Commission) programmed funds in Fiscal Year 2003-2004 totaling \$21,533,000 for 38 projects throughout the State. The funds will not be allocated by the June 30, 2004 deadline due to the lack of State funds; therefore, the responsible agencies are requesting extensions for the projects shown on the attachment.

RECOMMENDATION:

The Department of Transportation recommends approval of allocation extension for all projects shown on the attachment.

BACKGROUND:

The "Policies and Procedures Specific to the 2004 STIP" section of Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulates that, "the Commission may approve allocation extensions on the basis of lack of funding", and "In the case of local agency projects, the Commission will grant extensions of the allocation period if it finds that the delay in delivery is due to a lack of available State funding (including a lack of OA for RSTP/CMAQ) for prior components of the project."

Attachment

Time Extension/Waiver – Allocation Deadline
Local Streets and Roads Projects
Program Year 2003/2004

Project #	Applicant County	Extension Amount By Component (\$ in thousands)	Number of Months Requested
	PPNO Project Description	E&P PS&E R/W CON TOTAL	CT Recommendation
Reason for Project Delay:			
1	City of Blue Lake Humboldt	\$6 \$30 \$10 \$0 \$46	20 months 2/28/2006 Support
2	City of Eureka Humboldt	\$0 \$0 \$486 \$0 \$486	20 months 2/28/2006 Support
3	City of Arcata Humboldt	\$110 \$0 \$0 \$0 \$110	20 months 2/28/2006 Support
4	County of Humboldt Humboldt	\$0 \$7 \$0 \$0 \$7	20 months 2/28/2006 Support
5	County of Humboldt Humboldt	\$0 \$19 \$0 \$0 \$19	20 months 2/28/2006 Support
6	County of Humboldt Humboldt	\$0 \$40 \$0 \$0 \$40	20 months 2/28/2006 Support
7	County of Humboldt Humboldt	\$0 \$45 \$0 \$0 \$45	20 months 2/28/2006 Support
8	County of Humboldt Humboldt	\$0 \$46 \$0 \$0 \$46	20 months 2/28/2006 Support
9	County of Humboldt Humboldt	\$0 \$48 \$0 \$532 \$580	20 months 2/28/2006 Support

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Project #	Applicant County	Extension Amount By Component (\$ in thousands)	Number of Months Requested
	PPNO Project Description	PS&E R/W CON TOTAL	CT Recommendation
Reason for Project Delay:			
10	County of Humboldt	\$0	20 months
	Humboldt	\$53	
		\$0	2/28/2006
	PPNO: 2093 Central Ave (McKinleyville)	\$0 \$53	Support
11	County of Humboldt	\$144	20 months
	Humboldt	\$0	
		\$0	2/28/2006
	PPNO: 2081 Union Street/Sea Avenue	\$0 \$144	Support
12	City of Rio Dell	\$0	20 months
	Humboldt	\$78	
		\$0	2/28/2006
	PPNO: 2079 Wildwood Ave, View Street	\$0 \$78	Support
13	City of Trinidad	\$1	20 months
	Humboldt	\$40	
		\$0	2/28/2006
	PPNO: 2080 Azalea Ave, Pacific Ave	\$0 \$41	Support
14	County of Plumas	\$0	20 months
	Plumas	\$0	
		\$0	2/28/2006
	PPNO: 2251 Clifford Drive Pavement Rehabilitation	\$310 \$310	Support
15	Tehama County Transportation Commission	\$0 \$43	20 months
	Tehama	\$0	
		\$0	2/28/2006
	PPNO: 2148 Bowman Rd at Cottonwood	\$43	Support
16	Tehama County Transportation Commission	\$0 \$30	20 months
	Tehama	\$0	
		\$0	2/28/2006
	PPNO: 2194 Baker Road – Walnut to SR36	\$30	Support
17	Tehama County Transportation Commission	\$0 \$0	20 months
	Tehama	\$0	
		\$361	2/28/2006
	PPNO: 2189 Various Roadway Rehab.	\$361	Support
18	Butte County Association of Governments	\$0 \$0	20 months
	Butte	\$0	
		\$235	2/28/2006
	PPNO: 2L98 Speedway Avenue Extension	\$235	Support

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PPNO	Project Description	E&P PS&E R/W CON TOTAL	CT Recommendation
Reason for Project Delay:			
19	Butte County Association of Governments Butte	\$0 \$0 \$0 \$462 \$462	20 months 2/28/2006 Support
20	Butte County Association of Governments Butte	\$0 \$0 \$0 \$792 \$792	20 months 2/28/2006 Support
21	Sierra County Sierra	\$0 \$0 \$0 \$75 \$75	20 months 2/28/2006 Support
22	Santa Cruz County Regional Transportation Commission Santa Cruz	\$0 \$125 \$80 \$0 \$205	20 months 2/28/2006 Support
23	Santa Cruz County Regional Transportation Commission Santa Cruz	\$0 \$0 \$0 \$1,480 \$1,480	20 months 2/28/2006 Support
24	Santa Cruz County Regional Transportation Commission Santa Cruz	\$0 \$0 \$10,000 \$0 \$10,000	20 months 2/28/2006 Support
25	City of Carpinteria Santa Barbara	\$0 \$0 \$0 \$1,162 \$1,162	20 months 2/28/2006 Support
26	San Luis Obispo Council of Governments San Luis Obispo	\$0 \$12 \$0 \$138 \$150	20 months 2/28/2006 Support

Time Extension/Waiver – Allocation Deadline
Local Streets and Roads Projects
Program Year 2003/2004

Project #	Applicant County	Extension Amount By Component (\$ in thousands)			Number of Months Requested Extended Deadline
		E&P	PS&E	R/W	
	PPNO Project Description	CON	TOTAL		
Reason for Project Delay:					
27	San Luis Obispo Council of Governments San Luis Obispo	\$0 \$35 \$250 \$0	\$285	20 months 2/28/2006	Support
	PPNO: 1125 Santa Barbara Street Widening				
28	San Luis Obispo County San Luis Obispo	\$0 \$110 \$35 \$0	\$145	20 months 2/28/2006	Support
	PPNO: 1131 Tank Farm Rd. Improvements				
29	City of Los Angeles Los Angeles	\$0 \$1,324 \$0 \$0	\$1,324	20 months 2/28/2006	Support
	PPNO: 3092 Waverly Bridge replacement				
30	Riverside County Transportation Commission Riverside	\$0 \$0 \$0 \$520	\$520	20 months 2/28/2006	Support
	PPNO: 9801 Regional Rideshare				
31	Inyo County Transportation Commission Inyo	\$0 \$0 \$30 \$0	\$30	20 months 2/28/2006	Support
	PPNO: 1502 MacIver Street				
32	Inyo County Transportation Commission Inyo	\$0 \$7 \$0 \$59	\$66	20 months 2/28/2006	Support
	PPNO: 1005 Mill Creek Road				
33	Inyo County Transportation Commission Inyo	\$0 \$38 \$0 \$458	\$496	20 months 2/28/2006	Support
	PPNO: 1006 Alabama Hills Roads				
34	Inyo County Transportation Commission Inyo	\$0 \$38 \$0 \$458	\$496	20 months 2/28/2006	Support
	PPNO: 1008 Old Spanish Trail				

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PPNO	Project Description	E&P PS&E R/W CON TOTAL	Extended Deadline CT Recommendation
35	Inyo County Transportation Commission Inyo	\$0 \$4 \$0 \$34 \$38	20 months 2/28/2006 Support
36	Inyo County Transportation Commission Inyo	\$0 \$31 \$0 \$258 \$289	20 months 2/28/2006 Support
37	Inyo County Transportation Commission Inyo	\$42 \$0 \$0 \$0 \$42	20 months 2/28/2006 Support
38	San Joaquin Council of Governments San Joaquin	\$0 \$800 \$0 \$0 \$800	20 months 2/28/2006 Support
Lack of State funds delayed all of the above listed projects.			