

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2004

Reference No.: 2.8a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Deborah Mah
Division Chief
Mass Transportation

Ref: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION PER
RESOLUTION G-03-19, STATE TRANSPORTATION IMPROVEMENT PROGRAM
GUIDELINES
WAIVER-03-44**

ISSUE

The California Transportation Commission (Commission) programmed funds in Fiscal Year 2003-04 totaling \$4,826,000 for three local STIP projects in Tehama, Alameda, and San Joaquin Counties. The funds will not be allocated by the June 30, 2004 deadline due to the lack of State funds; therefore, the agencies are requesting an extension for each of the projects shown on the attachment.

RECOMMENDATION

The Department of Transportation recommends approval of the allocation extensions requested.

BACKGROUND

The "Policies and Procedures Specific to the 2004 STIP" section of Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulates that "the Commission may approve allocation extensions on the basis of lack of funding."

Attachment

Time Extension/Waiver – Allocation Deadline
 Mass Transportation Projects
 Program Year 2003-04

Project #	Applicant County	Extension Amount By Component (\$ in thousands)	Number of Months Requested
	PPNO	PS&E	
	Project Description	R/W	CT Recommendation
	Reason for Project Delay:	TOTAL	
1	Tehama County	\$0	18 months
	Tehama	\$121	
		\$0	12/31/2005
	PPNO: 02-2226 Transit Vehicle Purchase	\$0 \$121	Support
2	San Joaquin Regional Rail Commission	\$0	20 months
	Alameda	\$0	
		\$0	2/28/2006
	PPNO: 04-2021 Livermore Valley Siding	\$1,000 \$1,000	Support
3	City of Tracy San Joaquin	\$0	20 months
		\$0	
	PPNO: 10-2K47 Tracy Downtown	\$0 \$3,705	2/28/2006
	Multimodal Station	\$3,705	Support
Lack of State funds has delayed all of the above listed projects.			