

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2004

Reference No.: 2.5b.(3)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Larry Barnes  
Acting Division Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE SHOPP PROJECTS AMENDED INTO THE  
SHOPP BY DEPARTMENT ACTION  
RESOLUTION FP-03-46**

Attached are three (3) State Highway Operation and Protection Program (SHOPP) projects for \$13,814,000 that were added to the SHOPP by the Department of Transportation (Department) action. These projects are on the California Transportation Commission's adopted FY 2003-04 SHOPP Allocation Plan.

### **Financial Resolution:**

Resolved, that \$13,814,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(3) Projects Added to the SHOPP by Department Action</b>				<b>Resolution FP-03-46</b>
1 \$1,500,000 Trinity 02N-Tri-299 47.7/49.9	In Trinity near Weaverville at various locations from east of Castle Road to 1.2 miles east of Glennison Gap Road. Slide Repair.	1C4901 (3204) SHOPP/03-04 \$1,500,000	2003-04 302-0042 302-0890 20.20.201.130	\$172,000 \$1,328,000 \$1,500,000
2 \$10,000,000 Los Angeles 07S-LA-L5505	In Los Angeles. Relocate Equipment Shop. (Financial Contribution Only)	195601 (2294) SHOPP/03-04 \$10,000,000	2003-04 302-0042 302-0890 20.20.201.351	\$10,000,000 - \$10,000,000
3 \$2,314,000 San Joaquin 10N-SJ-99 17.0/28.5	In Stockton at three locations, from south of Route 4/99 separation to Harney Lane. Install 8.1 centerline miles of interim median barrier.	0J8401 (7672) SHOPP/03-04 \$2,314,000	2003-04 302-0042 302-0890 20.20.201.020	- \$2,314,000 \$2,314,000

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