

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2004

Reference No.: 2.5a.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Larry Barnes
Acting Division Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ELEVEN MINOR SAFETY PROJECTS**
RESOLUTION FP 03-44

Attached is a list of eleven (11) Minor Safety projects totaling \$3,231,000 plus \$360,000 from other sources. These projects are on the California Transportation Commission's adopted FY 2003-04 State Highway Operation and Protection Program Allocation Plan.

Financial Resolution:

Resolved, that \$3,231,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects as described on the attached vote list.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)			Resolution FP-03-44	
1 \$375,000 Sacramento 03N-Sac-5 32.8	In Sacramento from 0.5 kilometer south to 0.1 kilometer north of Airport Boulevard Overcrossing. Construct acceleration lane.	2C9101 Minor	2003-04 302-0042 302-0890 20.20.201.010	\$37,000 \$338,000 \$375,000
2 \$486,000 Santa Barbara 05S-SB-101 77.4/78.5	About 15.5 kilometers south of Santa Maria from 2.4 kilometers north of Palmer Road to 0.3 kilometers south of Solomon Summit Undercrossing. Widen shoulders and install rumble strips.	0J8001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$486,000 \$486,000
3 \$300,000 Santa Cruz 05N-SCR-129 0.5	In Watsonville at Blackburn Street. Construct traffic signal and modify turn channelization. (Financial Contribution Only) (Total project cost - \$600,000; City of Watsonville \$300,000 in local funds)	0G2601 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$300,000 - \$300,000
4 \$122,000 Los Angeles 07S-LA-72 KP7.6/8.3	In Whittier from Mar Vista Street to Philadelphia Street. Install traffic signal, lighting and interconnection system. (Total project cost - \$182,000; City of Whittier - \$60,000 in local funds.)	4K0301 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$122,000 \$122,000
5 \$200,000 Riverside 08S-Riv-79 42.5KP	In San Jacinto at Menlo Avenue. Install traffic signals and lighting.	292701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$200,000 \$200,000
6 \$180,000 San Bernardino 08S-SBd-58 1.0/18.5KP	From 1.0 kilometer east of Kern County line to 9.8 kilometers east of Kramer Junction. Install ground in rumble strips.	0E5401 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$18,000 \$162,000 \$180,000
7 \$221,000 San Bernardino 08S-SBd-395 29.8/53.7KP	In and near Adelanto from 11.8 kilometers north of Route 395/18 Separation to 21.1 kilometers south of Route 395/58 Separation. Construct rumble strips.	0E4701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$23,000 \$198,000 \$221,000
8 \$570,000 Imperial 11S-Imp-86 18.9/19.2	In Brawley from 0.5 kilometer south of Legion Road to Legion Road. Cover drainage ditch and widen shoulder.	244801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$57,000 \$513,000 \$570,000
9 \$430,000 Imperial 11S-Imp-111 R0.3/0.7	In Calexico from 0.1 kilometer north of Second Street to Seventh Street. Install new signal.	259901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$430,000 \$430,000
10 \$161,000 Orange 12S-Ora-5 20.9/21.2	In Irvine at Bake Parkway. Modify traffic signal and safety lighting.	0G1001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$161,000 \$161,000
11 \$186,000 Orange 12S-Ora-133 0.3	In Laguna Beach at Forest Avenue. Modify signals.	0G0201 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$186,000 \$186,000