

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : May 12-13, 2004

Reference No.: 3.3
Information Item

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Chief Financial Officer

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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies new 2002 capital projects to be amended into the 2002 SHOPP. These projects are also being added to the Fiscal Year 2003/04 SHOPP Allocation Plan.

UPDATE:

Since the April 2004 report to the California Transportation Commission (Commission), the Department has amended five new capital projects into the 2002 SHOPP as summarized below. The Fiscal Year 2003/04 SHOPP Allocation Plan is limited to \$800,000,000. These amendments, together with prior safety and emergency projects added to the plan, bring the total to \$820,272,000. Remaining June 2004 allocations will be limited so the total Fiscal Year 2003/04 allocations will not exceed the \$800,000,000 limit. Remaining projects not allocated this fiscal year will be added to the 2004 SHOPP for future allocation.

Summary of New Projects	No.	FY 2002/03 (\$1,000)	FY 2003/04 (\$1,000)	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)
Major Damage Restoration	3		\$11,165		
Bridge Rehabilitation	1		\$1,500		
Interim Median Barrier	1		\$2,314		
Total	5		\$14,979		

The "List of New 2002 SHOPP Capital Project Amendments" on the following pages provides specific project information.

List of New 2002 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to Commission staff.

New Capital Projects amended into the SHOPP since the last report

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
Major Damage Restoration						
02H-159	01-Men-101 95.0	Near Leggett - south of Dora Creek Bridge - reconstruct roadway and place rock slope protection	\$1,500(C)	03/04	\$106	201.130
4111	453201					1 Location
02H-160	08-SBd-18 17.8/21.4	Near Running Springs - Route 138 to Crest Forest Drive - rebuild highway and re-shape slopes	\$8,165(C)*	03/04	\$600	201.130
0181G	0E9601					1 Location
02H-163	02-Tri-299 47.7/49.9	Near Weaverville - at various locations - repair slide areas	\$1,500(C)	03/04	\$312	201.130
3204	1C4901					6 Locations
Bridge Rehabilitation						
02H-161	11-SD-163 1.4	In San Diego - at Laurel Street - repair bridge	\$1,500(C)	03/04	\$400	201.110
0866	264601					1 Bridge
Collision Reduction						
02H-162	10-SJ-99 17.0/28.5	In and near Stockton - south of Route 4 to Harney Lane - install interim median barrier	\$2,314(C)	03/04	\$250	201.020
7672	0J8401					8.1 Centerline Miles

* This project will receive Federal Emergency Relief (ER) funds when the Federal 2003/04 Budget is approved.