

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2004

Reference No.: 2.5b.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Larry Barnes
Acting Division Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE SHOPP PROJECT AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION
RESOLUTION FP-03-41**

Attached is one (1) State Highway Operation Protection Program (SHOPP) project for \$4,200,000 that was added to the SHOPP by Department of Transportation (Department) action. This project is on the California Transportation Commission's (Commission) adopted FY 2003-04 SHOPP Allocation Plan.

Financial Resolution:

Resolved, that \$4,200,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	State
County	County	Project Description	PPNO	Item #	Federal	
Dist-Co-Rte	Postmile	Project Support Expenditures	Program/Year	Program	Codes	Total Amount
			Prog Amount			
2.5b.(3) Projects Added to the SHOPP by Department Action						Resolution: FP-03-41
1	\$4,200,000	In Siskiyou County at and near McCloud from Shasta County to Minnesota Avenue. Remove and replace failed asphalt concrete pavement and AC overlay.	1C4401 (3191) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.121	\$482,000 \$3,718,000	
Siskiyou 02N-Sis-89 0.0/24.4			\$4,200,000			\$4,200,000