

**STATUS OF ACTION ITEMS**  
From  
February 26, 2004 Commission Meeting

- 7&8 (3.1&3.5) Ross Chittenden/Robert Chung – Provide to Commissioners and staff a letter detailing the TCRP assumptions used for developing the estimated closeout costs for the program, as well as the closeout costs.
- **This has been done.**
- 7&8 (3.1&3.5) Larry Barnes – In all future monthly finance reports, provide information on the amount of budget authority approved for transportation, amount of authority used and amount still available. Include information for all the different categories and subcategories enumerated in the transportation portion of the state budget. (*Monthly Agenda Item*)
- **This will be done and included in the monthly finance reports.**
- 11 (3.7) Robert Chung/Warren Weber – Present at a future meeting of the Mass Transportation Committee a detailed explanation on the real costs to operate Intercity Rail. (*Future MTC Committee Agenda Item*)
- **This will be done and reported on at a future Mass Transportation Committee meeting.**
- 12 (3.9) Terry Abbott – Align the AB 1012 unobligated RSTP, CMAQ and Regional TEA balance notices as close as possible with the start of the federal fiscal year.
- **This will be done.**
- 59 (2.5c(1)) Jim Nicholas – Report at the April Commission meeting regarding the history of the Santa Cruz project, and how to resolve the issues surrounding that project. (*April Agenda Item*)
- **This will be discussed at the April meeting under Tab Nos. 38 and 39 (Reference Nos. 5.2b. and 2.1b.(2)).**
- 64 (2.5e) Jim Nicholas – Provide by letter to Commissioners and staff an update on negotiations with Tuolumne County regarding the STIP Project on Route 108 and the County's relinquishment agreement.
- **This will be done.**
- 71&8 (2.5h&3.5) Carl Haack – Starting with the next quarterly report, include a budgets section that summarizes the monthly budget authority information. (*Quarterly Agenda Item*)
- **This will be done.**

72 (4.2) Mike Evans – Provide an analysis of the SHOPP Roadway Preservation category that identifies proposed pavement rehabilitation expenditures versus federal standards upgrade expenditures; also identify the optimum mix between the two elements. (*April Agenda Item*)

- **This will be discussed at the April meeting under Tab No. 57 (Reference No. 4.2a.).**

74 (4.4) Gwen Arafiles/Chuck Crosby/Robert Chung – For next year’s Asset Management Plan presentation, identify what projects Caltrans proposed, what the Department of Finance approved and the impact resulting from the projects being delayed. Further, identify the approved plan’s consistency with the adopted Fund Estimate.

- **This will be done.**