

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 25-26, 2004

Reference No.: 4.2
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Transportation Programming

Ref: **PROPOSED 2004 STATE HIGHWAY OPERATIONS AND PROTECTION PROGRAM (SHOPP)**

SUMMARY

The Department of Transportation (Department) Proposed 2004 State Highway Operations and Protection Program (SHOPP) was prepared in response to Government Code Section 14526.5, Streets and Highways Code Section 164.6, and the Department's Policy for Management of the SHOPP. It will be presented as is an informational item at the February 2004 California Transportation Commission (Commission) meeting, prior to taking formal action at the April 2004 Commission meeting.

BACKGROUND

The Department Proposed 2004 SHOPP contains almost 600 projects worth \$5.4 billion from FY 2004-05 through FY 2007-08. These projects address the highest statewide needs in the Safety, Bridge Preservation, Roadway Preservation, Roadside Preservation, Mobility and Facilities areas. The projects are consistent with the policies contained in the 2002 Ten-Year State Highway System Rehabilitation Plan previously submitted to the Commission. The annual proposed expenditures are also consistent with the annual funding levels in the 2004 Fund Estimate adopted by the Commission in December 2003.