

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 25-26, 2004

Reference No.: 2.5a.(2)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR FIVE MINOR PROJECTS**  
**Resolution FP-03-**

Attached is a listing of five (5) Minor projects totaling \$2,586,000. These projects have not been identified for allocation in the California Transportation Commission's (Commission) adopted FY 2003-04 SHOPP Allocation Plan.

**The Department of Transportation (Department) cannot recommend allocations because of uncertainties in the current cash forecast.**

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
<b>2.5a.(2) Minor Projects</b>				
<b>Not Proposed for Allocation on FY 03-04 SHOPP Plan</b>				
1 \$615,000 Fresno 06S- Fre -41 R0.6/R3	Near Riverdale from 0.6 meter north of Fresno/Kings County Line to Harlan Avenue. Replace asphalt concrete surface and overlay with rubberized asphalt concrete.	496901 Minor	302-0042 302-0890 20.20.201.120	\$615,000 - \$615,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
2 \$220,000 Mono 09S- Mno-395 24.3/25.7	Near Tom's Place from 0.6 kilometer north of Hot Creek Fish Hatching to 8.0 kilometers south of Mammoth Scenic Loop Road. Replace existing modified fence.	294101 Minor	302-0042 302-0890 20.20.201.240	\$220,000 - \$220,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
3 \$585,000 San Joaquin 10N-SJ-99 35.6/36.3	Near Acampo from 0.1 kilometer south of Jahant Road to 0.6 kilometer south of Collier Road Overcrossing. Install pavement in the median.	OK5601 Minor	302-0042 302-0890 20.20.201.150	\$585,000 - \$585,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
4 \$640,000 Stanislaus 10N-Sta-5 R16.4/M18.3	From Merced/Stanislaus County Line to Stanislaus/San Joaquin County Line. Replace Right-of-Way fence.	0F85U1 Minor	302-0042 302-0890 20.20.201.120	\$640,000 - \$640,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
5 \$526,000 Stanislaus 10N-Sta-99 R6.8/R17.9	In and near Turlock and Modesto from 1.8 kilometers south of Monte Vista Avenue Undercrossing to 1 kilometer north of Carpenter/Briggsmore Road Overcrossing. Grind Portland Concrete Cement pavement.	OG8401 Minor	302-0042 302-0890 20.20.201.120	\$526,000 - \$526,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				