

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 25-26, 2004

Reference No.: 2.5b.(4)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO SHOPP MANAGED TEA PROJECT
RESOLUTION FP-03-31**

Attached is a listing of two (2) State Highway Operation Protection Program (SHOPP) Managed Transportation Enhancement Activities (TEA) projects for \$2,801,000 plus \$1,461,000 from other sources. These projects have been designated for allocation in the California Transportation Commission's (Commission) adopted FY 03-04 SHOPP Allocation Plan.

Financial Resolution:

Resolved, that \$2,801,000 be allocated from the Budget Act of 2003, from Budget Act Item 2660-302-0890, for the project.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Resolution: FP-03-31
1 \$1,601,000 Tulare 06-Tul-99 40.4	In Goshen near Betty Drive and Avenue 308. Construct pedestrian over crossing. (Contributions from other sources: \$1,305,000. Total project cost: \$2,906,000.)	455501 (6427) SHOPP/03-04 \$1,601,000	2003-04 302-0042 302-0890 20.20.204.735	\$184,000 \$1,417,000 \$1,601,000
2 \$1,200,000 San Diego 11-SD-15 R4.4/R4.8	In San Diego - Landis St. Pedestrian OC to Polk-Orange Ave. Tunnel. Enhance pedestrian/ bicycle paving, lighting and site furnishings (e.g. benches, fountains, trash cans) and landscape. (Contributions from other sources: \$156,000. Total project cost: \$1,356,000.)	257401 (0681) SHOPP/04-05 \$1,200,000	2003-04 302-0042 302-0890 20.20.204.735	\$138,000 \$1,062,000 \$1,200,000