

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 21-22, 2004

Reference No.: 2.8a.
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION PER
RESOLUTION G-01-21, FOR LOCAL STREETS AND ROADS PROJECTS
WAIVER-03-30**

ISSUE:

The California Transportation Commission (Commission) programmed funds in Fiscal Year 2003-2004 totaling \$68,000 for Planning, Programming and Monitoring purposes in Siskiyou County (shown on the attachment.) The County will not be able to allocate the funds by the June 30, 2004 deadline. The attachment shows the details of the project and the delay that resulted in the extension request. The project sponsor requests an extension, and the planning agency concurs.

RECOMMENDATION:

The Department of Transportation's recommendation is shown on the attachment.

BACKGROUND:

Resolution G-01-21, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on July 12, 2001, stipulates that funds programmed for all components of local grant projects are available for allocation only until the end of the fiscal year identified in the STIP. The Guidelines further stipulate that the Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Attachment

Time Extension/Waiver – Allocation Deadline
 Local Streets and Roads Projects
 Program Year 2003/2004

Project #	Applicant County	Extension Amount By Component (\$ in thousands)	Number of Months Requested
PPNO	Project Description	E&P PS&E R/W CON TOTAL	CT Recommendation
Reason for Project Delay:			
1	County of Siskiyou	\$0	18 months
	Siskiyou	\$0	12/31/2005
	PPNO: 2205	\$68	
	Planning, Programming and Monitoring	\$68	Support – meets STIP Guidelines
<p>In its 2000 STIP Resolution 00-13, the Siskiyou County Local Transportation Commission (LTC) programmed \$123,000 for Planning, Programming and Monitoring (PPM) activities for 2003-2004. In October 2001 the LTC requested an advance and partial allocation of \$55,000 for various Project Study Reports (PSRs) for the 2002 RTIP. Since a substantial number of Siskiyou County STIP projects have since been delayed until 2006 or 2007, requiring new or revised PSRs, the LTC is requesting a time extension of 18 months for allocation of the remaining \$68,000 PPM monies.</p>			