

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 21-22, 2004

Reference No.: 2.5a.(4)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO MINOR PROJECTS**  
**RESOLUTION FP-03-**

Attached is a listing of two (2) Minor projects totaling \$816,000. These projects are on the California Transportation Commission's (Commission) proposed FY 2003-04 SHOPP Allocation Plan.

### **Financial Resolution:**

Resolved, that \$816,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(4) Minor Projects (On the Proposed Allocation Plan)</b>			<b>Resolution FP-03-</b>	
1 \$216,000 Los Angeles 07S-LA-1 25.4/25.6	In El Segundo from Mariposa Avenue to Palm Avenue. Replace pavement, driveway, curb and gutter to improve existing drainage system.	4J0901 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$216,000 - \$216,000
2 \$600,000 Imperial 11S- Imp-8 R65.7/R88.7	At Gray Wells from 98/8 Separation to Sidewinder Overcrossing. Install vehicle-proof barrier. (Financial Contribution Only)	259001 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$600,000 - \$600,000