

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2003

Reference No.: 2.5a.(4)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE MINOR SHOPP PROJECT**  
**RESOLUTION FP 03-**

Attached is a listing of one (1) Minor SHOPP project totaling \$500,000. This project has been identified in the California Transportation Commission's (Commission) proposed FY 2003-04 SHOPP Allocation Plan. The project, on Route 86 in Imperial County, is becoming a major safety issue. The concrete pavement shows longitudinal cracking that poses a hazard to vehicles. Maintenance work has not been able to contain the cracking. The Department of Transportation (Department) is proposing a project that will repair the pavement and provide stability.

### **Financial Resolution:**

Resolved, that \$500,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(4) Minor SHOPP Projects (On the Proposed Allocation Plan)</b>							<b>Resolution FP-03</b>	
1	\$500,000	Imperial	11S-Imp-86	33.4/33.7	About 9.1 kilometers north of Westmorland from 1.4 kilometers north of Vendel Road to Bannister Road. Repair cracking concrete pavement.	262301 SHOPP	2003-04 302-0042 302-0890 20.20.201.120	\$500,000 - \$500,000