

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2003

Reference No.: 2.5a.(3)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR SEVEN MINOR SHOPP SAFETY PROJECTS  
RESOLUTION FP 03-**

Attached is a listing of seven (7) Minor State Highway Operation Protection Program (SHOPP) Safety projects totaling \$2,796,000. These projects are on the California Transportation Commission's (Commission) proposed FY 2003-04 SHOPP Allocation Plan.

**Financial Resolution:**

Resolved, that \$2,796,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor SHOPP Safety Projects (On the Proposed Allocation Plan)</b>			<b>Resolution FP-03-</b>	
1 \$229,000 Shasta 02N-Sha-005 R5.8	In Anderson at 0.3 kilometer north of North Street Undercrossing. Widen southbound off ramp to provide additional vehicle storage and realign ramp to provide better field of vision for right turn vehicles.	0C5401 Minor	2003-04 302-0042 302-0890 20.20.201.010	\$19,305 \$209,695 \$229,000
2 \$248,000 Santa Barbara 05N- SB-101 20.9/21.2	Near Santa Barbara from Maria Ygnacio Creek Bridge to 0.2 kilometer north of Patterson Avenue Overcrossing. Place open graded asphalt concrete and improve existing drainage system.	0K0501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$24,800 \$223,200 \$248,000
3 \$443,000 Santa Barbara 05N-SB-154 24.7/31.36	Near Santa Barbara from 0.5 kilometer south of Camino Cielo Road to 0.3 kilometer north of Route 192/154 Separation. Place raised profiled thermoplastic traffic center line striping.	0J9101 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$443,000 \$443,000
4 \$586,000 San Luis Obispo 05N- SLO-227 5.3/5.7	Near Arroyo Grande from 0.2 kilometer to 0.8 kilometer north of Patchett Road. Widen shoulders and correct cross-slopes.	446901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$58,600 \$527,400 \$586,000
5 \$341,000 Kern 06S- Ker-184 2.9/3.1	Near Lamont from 0.3 kilometer south to 0.1 kilometer north of Mountain View Road. Construct left-turn lane channelization and install signal.  (Total project cost - \$682,000 shared funding; County of Kern - \$341,000)	463401 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$341,000 \$341,000
6 \$200,000 Kern 06S- Ker-223 20.5/20.7	In Arvin at Campus Drive. Install signals, lengthen left turns and upgrade curb ramps.  (Total project cost - \$350,000 shared funding; City of Arvin - \$150,000)	476901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$200,000 \$200,000
7 \$749,000 Riverside 08S-Riv-79 R11.9/R12.5	Near Hemet from 0.5 kilometer north to 0.5 kilometer south of Scott Road/Washington Street. Widen Intersection and install signals and flashing beacons.	1A5801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$749,000 \$749,000