

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2003

Reference No.: 2.1a.(7)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-110**

The City of Antioch is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the October 2003 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the December 2003 meeting.

The City of Antioch requests the Commission approve a replacement project per AB 3090. The City of Antioch will use local funds to replace \$250,000 in Regional Improvement Program (RIP) funds for Environmental (PA&ED) and Design (PS&E) on the Hillcrest Off-Ramp Improvement project (PPNO 2011A). The project is currently programmed with \$50,000 in RIP funds on PA&ED in FY 2002-03 and \$200,000 in RIP funds on PS&E in FY 2004-05. The City of Antioch proposes to complete PA&ED and advance PS&E work using local funds and program a total of \$250,000 in RIP funds in FY 2004-05 for a replacement project (PPNO 2011C) to be identified at a later date. The Contra Costa Transportation Authority (CCTA) and Metropolitan Transportation Commission (MTC) concur with this request. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved.

BACKGROUND:

The Commission's policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the STIP. The City of Antioch proposes to complete PA&ED and PS&E work for the Hillcrest Off-Ramp Improvement project (PPNO 2011A) using local sales tax funds. In addition, the City plans to program a replacement project (PPNO 2011C) in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements.

The Hillcrest Off-Ramp Improvement project has \$50,000 programmed in FY 2002-03 for PA&ED and \$200,000 programmed in FY 2004-05 for PS&E. This AB 3090 request would allow the City of Antioch to complete PA&ED (\$50,000) and advance PS&E (\$200,000) using local funds and reprogram the \$250,000 for a replacement project under PPNO 2011C. The specific AB 3090 replacement project will be amended into the STIP at a later date.

An allocation request for the \$50,000 in RIP funds in FY 2002-03 for PA&ED was submitted at the June 2003 Commission meeting and placed on the Pending Allocation List. With the approval of this STIP amendment, the \$50,000 allocation request will be removed from the Pending Allocation List.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

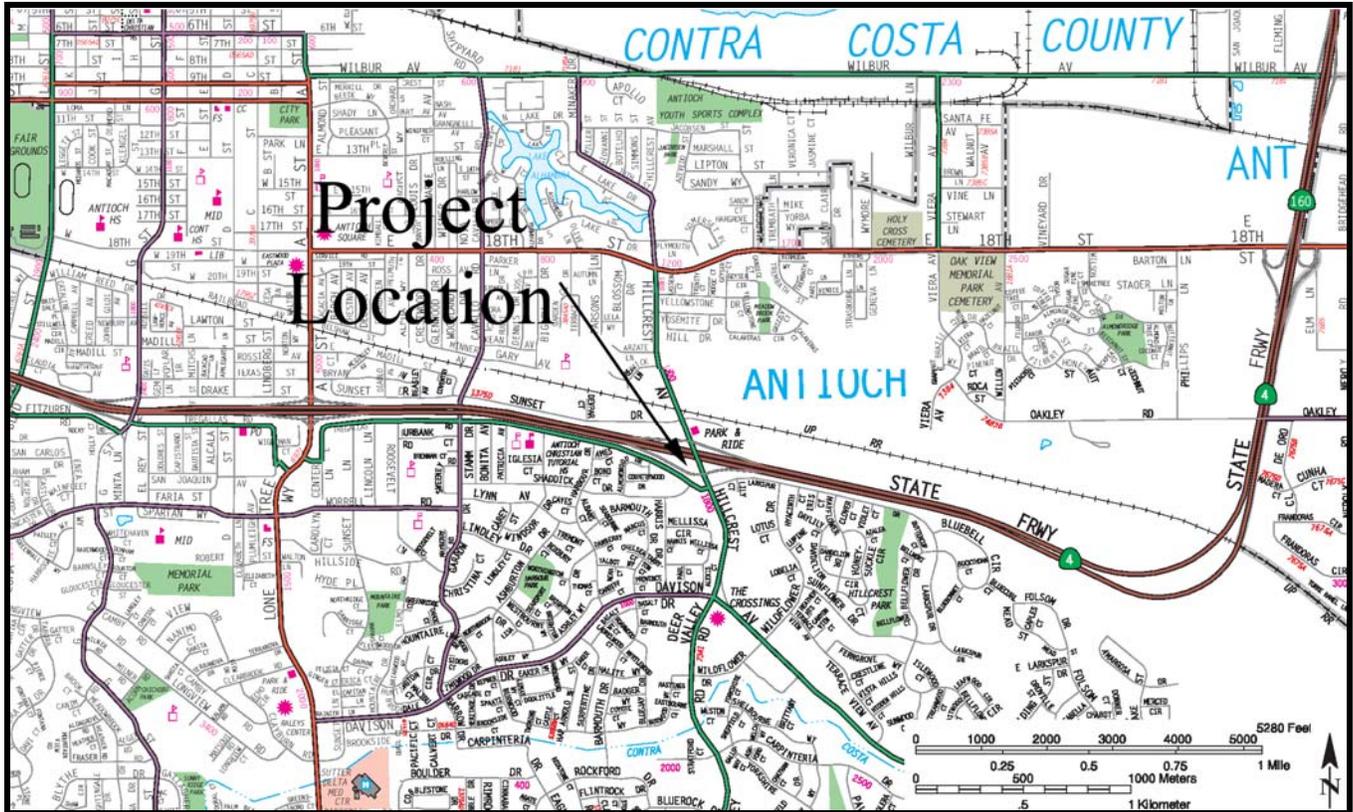
| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|--|-------------------------------|--------|---------|---|---------|-----------------|-----------------------------|---|-------|-------|----------|----------|
| Contra Costa | 4 | 2011A | 229300 | LCO | 2006-07 | 29.2 | 28.3 | 4 | | | | | |
| Implementing Agency: (by component) | PA&ED | City of Antioch | | | <input checked="" type="checkbox"/> AB 3090 | PS&E | City of Antioch | | <input checked="" type="checkbox"/> AB 3090 | | | | |
| | R/W | City of Antioch | | | <input type="checkbox"/> AB 3090 | CON | City of Antioch | | <input type="checkbox"/> AB 3090 | | | | |
| RTPA/CTC: | Metropolitan Transportation Commission (MTC) | | | | | | | | | | | | |
| Project Title: | Hillcrest Avenue/Route 4 Eastbound Off-Ramp Improvements | | | | | | | | | | | | |
| Location | Antioch: Hillcrest Avenue/Route 4 Off-Ramp | | | | | | | | | | | | |
| Description: | Improve, widen, add turn lanes and construct soundwall | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| STIP - RIP | | | | | | | | | | | | | |
| Existing | 2,500 | | 50 | | 200 | | 2,250 | | 2,250 | 50 | 200 | | |
| Change | (250) | | (50) | | (200) | | 0 | | 0 | (50) | (200) | | |
| Proposed | 2,250 | | 0 | | 0 | | 2,250 | | 2,250 | 0 | 0 | | |
| Locally Generated Funds (City of Antioch Sales Tax) | | | | | | | | | | | | | |
| Existing | 0 | | 0 | | 0 | | | | | 0 | 0 | | |
| Change | 250 | | 50 | | 200 | | | | | 50 | 200 | | |
| Proposed | 250 | | 50 | | 200 | | | | | 50 | 200 | | |
| Total | | | | | | | | | | | | | |
| Existing | 2,500 | | 50 | | 200 | | 2,250 | | 2,250 | 50 | 200 | | |
| Change | 0 | | 0 | | 0 | | 0 | | 0 | 0 | 0 | | |
| Proposed | 2,500 | | 50 | | 200 | | 2,250 | | 2,250 | 50 | 200 | | |

And Adds:

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|-------------------------------------|--|-------------------------------|-------|---------|----------------------------------|---------|-----------------|-----------------------------|----------------------------------|-------|------|----------|----------|
| Contra Costa | 4 | 2011C | | LA | 2004-05 | | | 4 | | | | | |
| Implementing Agency: (by component) | PA&ED | City of Antioch | | | <input type="checkbox"/> AB 3090 | PS&E | City of Antioch | | <input type="checkbox"/> AB 3090 | | | | |
| | R/W | City of Antioch | | | <input type="checkbox"/> AB 3090 | CON | City of Antioch | | <input type="checkbox"/> AB 3090 | | | | |
| RTPA/CTC: | Metropolitan Transportation Commission (MTC) | | | | | | | | | | | | |
| Project Title: | AB 3090 Replacement Project (Hillcrest Avenue/Route 4 Eastbound Off-Ramp Improvements) | | | | | | | | | | | | |
| Location | AB 3090 Replacement Project | | | | | | | | | | | | |
| Description: | AB 3090 Replacement Project | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| STIP - RIP | | | | | | | | | | | | | |
| Existing | 0 | | | | 0 | | | | 0 | | | | |
| Change | 250 | | | | 250 | | | | 250 | | | | |
| Proposed | 250 | | | | 250 | | | | 250 | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 0 | | | | 0 | | | | 0 | | | | |
| Change | 250 | | | | 250 | | | | 250 | | | | |
| Proposed | 250 | | | | 250 | | | | 250 | | | | |

STIP AMENDMENT 02S-110

Location Map



04-Contra Costa

PPNO 2011A

Location: In Antioch, Route 4 at Hillcrest Avenue.

Description: Eastbound off ramp improvements.

