

Memorandum

To: CHAIR AND COMMISSIONERS

CTC meeting: December 10-11, 2003

Reference No.: 4.3b.
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Ross Chittenden
Acting Program Manager
Traffic Congestion Relief Program

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PENDING ALLOCATIONS**

BACKGROUND:

The adopted FY 2003-04 budget provides \$189,000,000 in new revenue for Traffic Congestion Relief Program (TCRP) projects, which is approximately the level of funding needed to cover the expected cash-flow through FY 2003-04, as documented in the January/February 2003 California Transportation Commission (Commission) survey. The budget does not appear to provide resources to allow the Commission to resume allocating new funds to start additional phases of work.

In the meantime, implementing agencies are continuing to submit allocation requests for phases of work that are ready to begin. The following list identifies those pending allocation requests which have been deferred. Except for those allocation requests subject to application approval, the following projects are consistent with the approved application, have met any applicable conditions set by Commission, and the implementing agency is ready to proceed.

The following two project allocation requests have been removed from the pending allocation list as agencies have secured alternate funding meeting criteria of the Guidelines for Letter of No Prejudice, Traffic Congestion Relief Program, established under Resolution G-03-12:

- \$200,000 – Project #74.6, Phase 1 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – Leucadia Boulevard Grade Separation Project Study Report.
Implementing Agency: City of Encinitas
- \$1,248,000 – Project #74.7, Phase 1 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – Encinitas Grade-Separated Pedestrian Crossing(s).
Implementing Agency: City of Encinitas

The remaining 15 project allocation requests totaling \$155,733,000 were listed under Tab 17 (Reference Item 4.3b) of the October 2003 Commission meeting materials. No projects have been added to the pending allocation list:

- \$4,170,000 – Project #27.1, Phase 3 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties – Vasco Road Improvements.
Implementing Agency: Alameda County Public Works Agency
(Allocation of funds subject to application approval)
- \$1,204,000 – Project #27.2, Phase 4 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties – ACE Commuter Parking.
Implementing Agency: City of Livermore
- (\$432,000) – Project #60.1, Phases 2 and 3 for Route 15; southbound truck climbing lane at two locations in San Bernardino County.
Implementing Agency: California Department of Transportation (Department)
(De-allocation of funds subject to application amendment approval)
- \$17,000,000 - Project 62.1, Phase 4 for Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County.
Implementing Agency: California Department of Transportation (Department)
- \$7,700,000 – Project #75.2, Phase 4 for San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service in San Diego County.
Implementing Agency: NCTD
- \$80,000,000 – Project #79, Phase 4 for North County Light Rail; build new 20-mile light rail line for Oceanside to Escondido in San Diego County.
Implementing Agency: NCTD
- \$7,800,000 – Project #83.1, Phase 3 for Route 15; add high-tech managed lane on I-15 freeway north of San Diego (Stage 1) from Route 163 to Route 78 in San Diego County – Transit Elements.
Implementing Agency: San Diego Metropolitan Transit Development Board
- \$10,000,000 – Project #92, Phase 4 for San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line near Hanford in Kings County.
Implementing Agency: Department
- \$35,000 – Project #97.2, Phase 3 for Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County.
Implementing Agency: City of Fresno
(Concurrent item(s) under 2.1c.(5) and 2.6e.(2))
- \$260,000 – Project #98, Phase 3 for Peach Avenue; widen to four-lane arterial and add pedestrian overcrossings for three schools in Fresno County.
Implementing Agency: City of Fresno

- \$7,000,000 – Project #99.2, Phase 4 for San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties – Stockton to Escalon Second Main Track.
Implementing Agency: Department
- \$1,298,000 – Project #114, Phases 2 and 3 for Route 65; add four passing lanes, intersection improvement, and conduct environmental studies for ultimate widening to four lanes from Route 99 in Bakersfield to Tulare County line in Kern County.
Implementing Agency: Department
- \$18,500,000 - Project 118, Phase 4 for Sacramento Emergency Clean Air/Transportation Plan (SECAT); incentive for the reduction of emissions from heavy-duty diesel engines operating within the Sacramento region.
Implementing Agency: Sacramento Area Council of Governments (SACOG)
- \$608,000 – Project #119.2, Phase 1 for Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County Transportation District.
Implementing Agency: Yolo County Transportation District
- \$590,000 – Project #123, Phase 4 for Oceanside Transit Center; parking structure.
Implementing Agency: City of Oceanside