

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2003

Reference No.: 3.2
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **MONTHLY REPORT ON STATUS OF PROJECTS PREVIOUSLY VOTED BUT NOT AWARDED**

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of projects that were allocated at least six months ago, but have not yet been awarded for Construction.

SUMMARY:

There are nine projects worth \$118.9 million included in the current Voted But Not Awarded (VNA) list. Since the last report, no project was awarded and eight new projects have been added.

<u>Number of Projects</u>	<u>Value in Millions</u>	<u>Cause of Delay</u>	<u>Projects District- County-Route</u>
1	\$0.2	Required Approval	08-Riv-71
1	\$25.1	Others	10-Ama-49
4	\$11.4	Construction staging	04-Sol-80
	\$8.3		04-Sol-80
	\$24.9		08-SBd-15
	\$29.7		08-SBd-15
3	\$2.3	Revisions to Plans and Specifications	03-Pla-267
	\$2.7		07-LA-47
	\$14.3		08-Riv-10
----- 9	----- \$118.9	Total	

UPDATE ON PREVIOUSLY REPORTED PROJECTS:

Project #1 - 08-Riv-71

In June 2002, this project in Riverside County was allocated \$8,769,000 in Interregional Improvement Program (IIP) funds to widen Route 71 to a four-lane expressway. Advertisement on the project was postponed due to changes in the Army Corps of Engineers permit requirements after design of the project was completed. Permit and reevaluation issues have since been resolved, and the project was cleared for advertisement.

To utilize more federal than state money, in May 2003, the Department requested a financial allocation adjustment to replace \$8,550,000 of the allocated IIP funds with the Federal Transportation Equity Act (TEA-21) Demonstration funds from the Route 71/91 Connector Project (PPNO 0048W). The adjustment also included moving the \$8,550,000 of allocated IIP funds to the Route 91 Green River Interchange Project (PPNO 0076B) in the FY 2004-05. This allocation adjustment was included and approved at the June 2003 California Transportation Commission (Commission) Meeting, with no net change to the project cost. The remaining \$219,000 of the IIP funds needed a six-month time extension to complete the funding swap and to allow time for awarding the contract. The Commission approved the Award of Contract Time Extension request at the June 2003 Meeting.

The project was advertised on September 29, 2003, and bids opened on November 13, 2003. Six bids were received with the lowest bid 19% over the Engineer's Estimate. The Department is working with the local agencies to secure additional funding in order to award the contract. Target date for awarding this contract is end of December 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-446511	Riv	71	STIP	06/02	\$219

NEW PROJECT ADDED SINCE THE LAST REPORT:

Project #2 - 10-Ama-49

In April 2003, funds were allocated for a project in Amador County to construct a 2-lane expressway on a new alignment. The project was advertised on September 22, 2003, with bids opened on November 19, 2003. Seven bids were received with the lowest bid 3% under the Engineer's Estimate.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
10-049941	Ama	49	STIP	4/03	\$25,124

Project #3 - 03-Pla-267

In May 2003, funds were allocated for a stormwater project in Placer County. The project was advertised on June 2, 2003, with bids opened on June 26, 2003. Seven bids were received with the lowest bid 48% over the Engineer's Estimate. The bids were rejected and the project scope was revised to stay within the allocated amount. The plans were revised and resubmitted to the Department's Office Engineer on October 10, 2003. The project was re-advertised on November 10, 2003, with bids opening date scheduled for December 17, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
03-2A0901	Placer	267	SHOPP	5/03	\$2,250

Project #4 & #5 - 04-Sol-80

In May 2003, funds from two projects (one STIP and one SHOPP) were allocated for a combined project (EA 04-0T16U1) in Solano County to widen the existing highway, ramps, connectors, and three bridges. The advertisement date was delayed to avoid breaking up the ground and allowing the excavated material to rest on the road during winter. The project was advertised on September 8, 2003, with bids opened on November 5, 2003. Eleven bids were received with the lowest bid 30 % under the Engineer's Estimate.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
04-0T1611	Solano	80	STIP	5/03	\$11,400
04-448901	Solano	80	SHOPP	5/03	\$8,306

Project #6 - 07-LA-47

In May 2003, funds were allocated for a project in Los Angeles County to remove and replace the central lift span steel deck of the existing drawbridge with a new steel grate deck system. The project advertisement date was postponed to allow the inclusion of plans for the installation of a Weigh-in-Motion-System into the contract. The new system will be able to monitor the overload trucks crossing the bridge. The project was advertised on November 3, 2003, with bids opening scheduled for December 15, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
07-194901	Los Angeles	47	SHOPP	5/03	\$2,732

Project #7 - 08-Riv-10

In May 2003, funds were allocated for a project in Riverside County to rehabilitate roadway, construct bridge approach slabs and concrete barriers, and replace Portland Cement Concrete slabs. The project was originally scheduled for advertisement on July 21, 2003 and was postponed to address some inquires by contractors. The plans and specifications were revised and the project was advertised on November 3, 2003, with bids opening scheduled for December 15, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-472101	Riverside	10	SHOPP	5/03	\$14,272

Project #8 & #9 - 08-SBd-15

In May 2003, funds from two SHOPP projects were allocated for a combined project (EA 08-4567V1) in San Bernardino County to rehabilitate the roadway and bridges and to construct a truck-climbing lane. Since there are three construction contracts within this area, the bid opening date was delayed to allow the construction completion of one project thus reducing traffic impact within this route. The project was advertised on July 7, 2003, with bids opening date targeted for next year.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-456801	San Bernardino	15	SHOPP	5/03	\$24,924
08-456701	San Bernardino	15	SHOPP	5/03	\$29,685