

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.1b.(12)  
Information Item

From: ROBERT L. GARCIA  
Chief Financial Officer

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Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 02S-115**

The Placer County Transportation Planning Agency (PCTPA) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the October 2003 California Transportation Commission (Commission) meeting, and be considered for approval in December 2003. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in December 2003 or later.

The PCTPA and the City of Rocklin request the Commission approve a reimbursement project per AB 3090. The City of Rocklin will use local funds to replace currently programmed Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) funds for the Sierra College Boulevard Interchange Reconstruction project (PPNO 0151D). The City of Rocklin proposes to advance construction using local funds and program a total of \$7,432,000 RIP and \$11,000,000 IIP funds for later reimbursement in FY 2006-07. This is a revenue neutral programming action.

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the AB 3090 request be approved pending PCTPA's agreement that both the date and schedule of reimbursement are subject to the availability of funds.

**BACKGROUND:**

This request follows AB 3090 guidelines, which allows a Local Agency to use its own funds (non-state or non-federal) to complete a project component early to be later reimbursed with STIP funds currently programmed on the project. An AB 3090 reimbursement agreement will be drafted and submitted to the Commission staff for review prior to the December 2003 Commission meeting.

The City of Rocklin proposes to advance \$18,432,000 (\$7,432,000 in RIP and \$11,000,000 in IIP) in Construction funds from FY 2006-07 to FY 2003-04 for the Sierra College Boulevard Interchange Reconstruction project (PPNO 0151D) using local funds to be raised through the sale of bonds.

The City of Rocklin plans to sell bonds to provide the \$18,432,000 needed to fund construction now for cash reimbursement in FY 2006-07. The City of Rocklin has developed a unique agreement for local developers to fund the cost of issuance and interest on the bonds. Due to the unique and aggressive funding arrangements worked out by the City of Rocklin, a replacement project in lieu of cash reimbursement will not work. A cash reimbursement is needed to pay off the bonds.

The project was programmed into the 1998 STIP at the December 2000 Commission meeting for Environmental (PA&ED) and Design (PS&E). Construction was programmed on the project as part of the 2002 STIP adoption and Right of Way is being funded with local funds. The project is listed in PCTPA's current adopted Regional Transportation Plan.

The purpose of the project is to correct current traffic operation deficiencies on Sierra College Boulevard at the interchange; to accommodate traffic which uses the Sierra College corridor for regional access; to provide the needed capacity to support future growth within both the City of Rocklin and the South Placer region; and to provide for standard vertical and horizontal clearance to facilitate future widening of Interstate 80.

Interstate 80 provides access across the Sierra for major interstate goods movement and transport into the Sacramento and Bay areas and connectivity to other vital Gateways. Trucks make up approximately 6.5% of the traffic volume along the stretch of interstate where the project is located. The interchange at Sierra College Boulevard provides primary access to Sierra College, a regional educational facility, as well as the Cities of Rocklin and Loomis and parts of unincorporated Placer County.

The Sacramento Valley air basin, which includes the City of Rocklin, is faced with significant air quality conformity issues. A conformity lapse is set to occur in October 2004, at which time all projects not yet under construction must stop until the conformity issue is resolved. The Interchange Reconstruction project will be ready to begin construction during the summer of 2004. The last remaining issue is obtaining funds in time to avoid a significant delay in project delivery due to the lack of air quality conformity in the air basin.

**RESOLUTION:**

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Revises:**

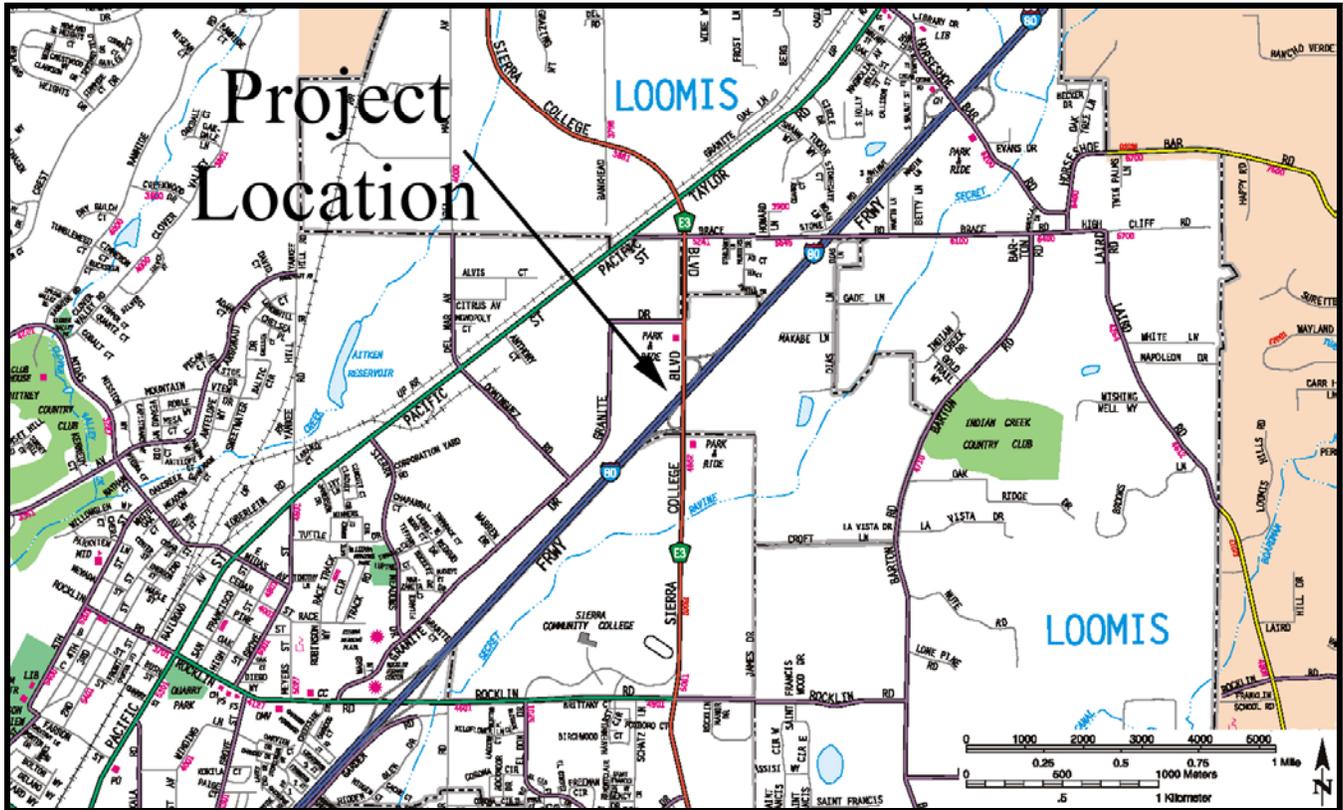
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Placer	3	0151D	349900	CO	2006-07	7.4	7.4	80					
Implementing Agency: (by component)	PA&ED	City of Rocklin				PS&E	City of Rocklin						
	R/W	City of Rocklin				CON	Caltrans						
							City of Rocklin	X AB 3090					
<b>RTPA/CTC:</b>	Placer County Transportation Planning Agency												
<b>Project Title:</b>	Interchange Reconstruction												
<b>Location</b>	In the City of Rocklin, Interstate 80 at the Sierra College Boulevard Interchange												
<b>Description:</b>	Reconstruct Interchange												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>STIP - RIP</b>													
Existing	8,185	685	68				7,432		6,592	484	269		840
Change	(7,432)	0	0				(7,432)		(6,592)	0	0		(840)
Proposed	<b>753</b>	685	68				<b>0</b>		<b>0</b>	484	269		<b>0</b>
<b>STIP - IIP</b>													
Existing	11,000						11,000		9,740				1,260
Change	(11,000)						(11,000)		(9,740)				(1,260)
Proposed	<b>0</b>						<b>0</b>		<b>0</b>				<b>0</b>
<b>Local - City of Rocklin</b>													
Existing	8,613	715	6,730	0			1,168	6,730	1,168	460	255		0
Change	18,432	0	0	19,600			(1,168)	0	16,332	0	0		2,100
Proposed	<b>27,045</b>	715	6,730	<b>19,600</b>			<b>0</b>	6,730	<b>17,500</b>	460	255		<b>2,100</b>
<b>Total</b>													
Existing	27,798	1,400	6,798	0			19,600	6,730	17,500	944	524		2,100
Change	0	0	0	19,600			(19,600)	0	0	0	0		0
Proposed	<b>27,798</b>	1,400	6,798	<b>19,600</b>			<b>0</b>	6,730	<b>17,500</b>	944	524		<b>2,100</b>

**Adds:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Placer	3	0151E	--	LA	2006-07	--	--	--					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>					<b>PS&amp;E</b>							
	<b>R/W</b>					<b>CON</b>	City of Rocklin						
<b>RTPA/CTC:</b>	Placer County Transportation Planning Agency												
<b>Project Title:</b>	AB 3090 Reimbursement Project (Interchange Reconstruction)												
<b>Location</b>	AB 3090 Reimbursement Project												
<b>Description:</b>	AB 3090 Reimbursement Project												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>STIP - RIP - AB 3090 Reimbursement</b>													
Existing	0					0		0					
Change	7,432					7,432		7,432					
Proposed	7,432					7,432		7,432					
<b>STIP - IIP - AB 3090 Reimbursement</b>													
Existing	0					0		0					
Change	11,000					11,000		11,000					
Proposed	11,000					11,000		11,000					
<b>Total</b>													
Existing	0					0		0					
Change	18,432					18,432		18,432					
Proposed	18,432					18,432		18,432					

**STIP AMENDMENT 02S-115**

Location Map



03-Placer

PPNO 0151D

Location: In the City of Rocklin, Interstate 80 at the Sierra College Boulevard Interchange.

Description: Reconstruct interchange.

