

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2003

Reference No.: 2.8c.
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION PER
RESOLUTION G-01-21, FOR LOCAL STIP PROJECT WAIVER-03-24**

ISSUE:

The California Transportation Commission (Commission) allocated construction funds totaling \$3,986,000 for the City/County of San Francisco's project as shown on the attached list. The implementing agency awarded the contract, but does not anticipate completing the project by the completion deadline. The attachment shows the details of the project and the delays that have resulted in the extension request. The project sponsor requests an extension, and the planning agency concurs.

RECOMMENDATION:

The Department of Transportation's recommendations are shown on the attachment.

BACKGROUND:

Resolution G-01-21, STIP Guidelines, adopted by the Commission on July 12, 2001, stipulates that after a contract is awarded, the implementing agency has up to 36 months to complete the contract. The guidelines further stipulate that the Commission may approve a waiver to the timely use of funds deadline one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Attachment

Time Extension/Waiver – Project Completion Deadline
Item 2.8c. – Local Streets and Roads Projects
Program Year 2003/2004

Project #	Applicant County	Extension Amount By Component (\$ in thousands)	Number of Months Requested
	PPNO Project Description	E&P PS&E R/W CON TOTAL	Extended Deadline CT Recommendation
	Reason for Project Delay:		
1	City/County of San Francisco San Francisco	\$0 \$0 \$0	12 months 12/27/2004
	PPNO: 0610M Cesar Chavez St. Improvements Phase II	\$3,986,000 \$3,986,000	Support – meets STIP guidelines
	<p>The following delays have been encountered:</p> <p>1) Design Flaw: The construction contract was halted on December 13, 2003 due to the discovery of insufficient vertical clearance for bicycle travel on the new bicycle bridge. This was not apparent until the bridge falsework was completed. The Structural Engineer has revised the design and received approval from Department of Transportation (Department) District 4 for the adjustments needed. The City is currently in the process of submitting the design exceptions to Department HQ for final approval.</p> <p>2) Approval for Design Exceptions: The design review process, as mentioned above, has consumed more than four months of time from the project schedule. Moreover, it is anticipated that approval from Department HQ will require an additional two months to review plans prior to final approval, for a total of six months delay.</p> <p>3) Resumption of Construction: It is expected that an additional four to six months will be required to allow the City and the Contractor to perform necessary pre-construction tasks before the Contractor can physically return to the jobsite to begin work. This includes, but is not limited to, the following tasks; negotiation of change order, re-mobilization of workers and equipment, procurement of materials, and preparation of shop drawings and submittals for review and approval.</p> <p>Based on the above listed unexpected delays, the City will not be able to meet the STIP deadline of December 27, 2003 for contract completion. Therefore, the City is requesting a 12-month extension of the construction completion deadline.</p>		