

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2003

Reference No.: 2.5a.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO (2) MINOR SHOPP PROJECTS**
RESOLUTION FP 03-

Attached is a listing of two (2) Minor State Highway Operation Protection Program (SHOPP) projects totaling \$947,000. These projects have been designated in the California Transportation Commission's (Commission) proposed FY 03-04 SHOPP Allocation Plan.

The Department cannot recommend allocations because of uncertainties in the current cash forecast.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor Projects (Designated for Proposed Allocation Plan)				Resolution FP-03-
1				
\$353,000	In Los Angeles and Long Beach Harbor at Vincent Thomas bridge.	207501	2003-04 302-0042	\$353,000
Los Angeles 07S-LA-47 1.38/3.23 (KP)	Weld studs to bridge deck.	SHOPP	302-0890 20.20.201.110	-
	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>			\$353,000
2				
\$594,000	In Irwindale from Route 210/605 Connector Overhead to San Gabriel River Bridge.	1Y6701	2003-04 302-0042	\$594,000
Los Angeles 07S-LA-210 R58.42/R59.26 (KP)	Seal bridge decks.	SHOPP	302-0890 20.20.201.110	-
	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>			\$594,000