

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2003

Reference No.: 2.5a.(1.1)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO (2) MINOR PROJECTS**

Attached is a listing of two (2) Minor projects totaling \$686,000. These projects have not been designated for allocation in the proposed California Transportation Commission's (Commission) FY 03-04 SHOPP Allocation Plan.

**The Department cannot recommend allocations because of uncertainties in the current cash forecast.**

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1.1) Minor Projects</b>		<b>Not Designated for Proposed Allocation Plan</b>		
1 \$170,000 Del Norte 01N-DN-199 23.6/24.0	Near Patricks Creek from 0.8 kilometer to 0.2 kilometer south of Middle Fork Smith River Bridge # I-15. Construct turnout and replace culverts.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	399501  Minor	2003-04 302-0042 302-0890 20.20.201.150	\$170,000 - \$170,000
2 \$516,000 Santa Cruz 05N-SCR-129 4.0	Near Watsonville and Silliman Road. Widen roadway for left turn channelization.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	0F1801  Minor	2003-04 302-0042 302-0890 20.20.201.310	\$516,000 - \$516,000