State of California
**DEPARTMENT OF TRANSPORTATION**

Business, Transportation and Housing Agency

TAB 53

# Memorandum

**To:** CHAIR AND COMMISSIONERS

**CTC Meeting:** September 24-25, 2003

**Reference No.:** 3.11
Information Item

**From:** ROBERT L. GARCIA
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## FISCAL YEAR 2003-04 RIGHT OF WAY ALLOCATION IMPACTS

## SUMMARY:

At the August 2003 California Transportation Commission (Commission) meeting, the Commission allocated $150,000,000 for Right of Way (R/W) Capital Outlay funds for the 2003-04 Fiscal Year under Resolution FM 03-01. At that meeting, the Department of Transportation (Department) provided a list of "Funded Projects and "Unfunded Projects" with the constrained R/W allocation. The Commission requested the Department to identify impacts to those projects that will not be funded within the constrained allocation.

## BACKGROUND:

Due to the shortfall in the State Highway Account (SHA), the Department requested and the Commission allocated a constrained $150,000,000 for R/W capital for FY 2003-04. The amount is not consistent with the Department's programming documents approved by the Commission in 2002. As a result, only a portion of the projects in the various transportation programs can be delivered. Within the constrained allocation, the Department continues to fund all Safety projects and projects on the previously provided "Funded Project" list. To fully fund these projects, the Department is taking a risk in the funding of Post Certification (Post Cert) costs. The Department's Post Cert allocation within the constrained $150,000,000 allocation is less than the current Post Cert estimates. Due to the unpredictable nature and the timing of Post Cert activities, the Department feels that this is an appropriate risk. The Department will continue to report expenditures to the Commission as we proceed through the Fiscal Year and identify any additional needs.

As requested at the August CTC meeting, the revised "Unfunded Project" list with identified impacts is attached. There are 101 STIP/SHOPP projects with total FY 03/04 R/W Capital needs of $87,895,000.

Attachments

# PROJE S WITH FY 03/04 R/W CAPITAL NEEDS - NOT FUNDED ' DER CONSTRAINED ALLOCATION

| Dist | Co | Rte | PPNO | EA | Project Description | Env Clear | Cert Date | RTL Date | Prog Year | CTIPS Prog Amt | Total R/W Estimate | 03/04 FY R/W Need | Impact |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | HUM | 101 | 0073N | 296100 | Near Arcata - Mad River Bridges 4-25R and 4-25L - replace bridges (scour) | 10/1/03 | 11/1/05 | 1/1/06 | 05/06 | 26,263 | 569 | 2 | No significant impact. |
| 1 | HUM | 101 | 0054A | 314401 | Near Alton - south of Van Duzen River Bridge #4-17L - replace bridge (scour) | 7/1/03 | 10/1/04 | 10/1/04 | 04/05 | 10,223 | 121 | 114 | No significant impact, environmental on critical path |
| 1 | LAK | 20 | 0120E | 41210K | East of Clear Lake Oaks - 0.5 mile to 2 miles west of the Colusa County line - realigh curve | 4/17/03 | 4/1/04 | 4/1/04 | 04/05 | 4,413 | 148 | 148 | 12 month delay. One construction season missed. |
| 1 | MEN | 1 | 0140B | 291710 | Near Elk - 11 miles north of Greenwood Creek to 5 miles south of Navarro River Bridge #10-130 - reconstruct log crib walls | 10/1/03 | 1/1/05 | 1/1/05 | 04/ 05 | 3,643 | 24 | 6 | No significant impact. |
| 1 | MEN | 1 | 0135 | 307900 | Near Point Arena - 1 mile north of Iverson Road to Schooner Gulch Bridge - realign roadway | 10/1/03 | 1/1/05 | 1/1/05 | 04/05 | 2,472 | 798 | 335 | 9-12 month delay. Impacts construction schedule. |
| 1 | MEN | 253 | 0219 | 3116U1 | Near Boonville and Longvale - east of Route 128 and Route 162 - at Anderson Creek Bridge #10-225, Soda Creek Bridge #10-229 and Outlet Creek Bridge #10-223 - upgrade bridge rail | 3/1/04 | 10/1/04 | 10/1/04 | 04/05 | 1,759 | 28 | 14 | No significant impact. |
| 2 | LAS | 36 | 3048 | 368900 | Near City of Susanville - from near Eagle Lake Road to Quarry Street - shoulders, bicycle lanes, guard rail and reconfigure the Prattville Road/Route 36 connection (APDE) | 6/1/03 | 1/1/04 | 1/12/04 | 03/04 | 4,000 | 471 | 100 | Inability to acquire. Potential cost increases from increasing values. Project delay 12 months |
| 2 | LAS | 395 | 3071 | 373900 | Near Doyle - north of Willow Ranch Creek Bridge to south of North Herlong Access Road - overlay roadway | 1/1/04 | 10/1/04 | 1/1/05 | 04/05 | 5,488 | 2 | 2 | No significant impact. |
| 2 | SHA | 5 | 3113 | 38750K | Near Lakehead - Sacramento River Bridge to 1 mile south of Dog Creek Bridge - rehabilitate roadway | 10/1/03 | 1/1/05 | 2/1/05 | 05/06 | 15,206 | 3 | 3 | No significant impact. |
| 2 | SHA | 89 | 0157 | 310401 | Near Burney - north of Lake Britton Underpass to the Siskiyou County line - rehabilitate roadway | 6/30/03 | 4/1/04 | 4/1/04 | 03/04 | 20,550 | 263 | 169 | Project delay 12 months. Above SHOPP allocation line. Cost increase due to property values. |
| 2 | SHA | 273 | 6651 | 328021 | Redding - on SR 273 from Tehama Street to Riverside Drive and on SR 299 from Court Street to East Street - realign and shift downtown couplet | 6/4/02 | 10/15/04 | 10/15/04 | 03/04 | 3,381 | 2,370 | 809 | Inability to acquire. Potential cost increases from increasing values. Project delay 12 months |
| 2 | TRI | 299 | 0320 | 288530 | Near Weaverville - between Little Browns Creek Bridge and Trinity River Bridge #5-18 - add east and westbound passing lanes | 6/1/03 | 1/1/04 | 2/27/04 | 03/04 | 365 | 6 | 1 | No significant impact. |
| 3 | COL | 20 | 2937 | 1A97V0 | In Colusa - Butte Vista Way to Moon Bend Road - install two-way left turn lane | 6/15/03 | 10/1/04 | 10/1/04 | 04/05 | 1,336 | 2,458 | 171 | Project delay 12 months. Inability to acquire R/W. Impacts construction dollars. |
| 3 | ED | 50 | 3209 | 355511 | Placerville - Lawyer Drive to Bedford Avenue - operational improvements | 12/6/02 | 1/1/04 | 1/1/04 | 03/04 | 25,814 | 3,038 | 1,895 | Project delay 12 months. Additional construction and Support cost from rework will occur due to Utility relocation during construction. |

# PROJECTS WITH FY 03/04 R/W CAPITAL NEEDS - NOT FUNDED UNDER CONSTRAINED ALLOCATION

| Dist | Co | Rte | PPNO | EA | Project Description | Env Clear | Cert Date | RTL Date | Prog Year | CTIPS Prog Amt | Total R/W Estimate | 03/04 FY R/W Need | Impact |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | GLE | 32 | 0092B | 373601 | Orland - 8th Street to Walker Street - realign roadway | 2/5/01 | 10/1/03 | 10/1/03 | 03/04 | 3,212 | 1,497 | 986 | Project delay 24 months, Extra 200k for rework. Increase in cost from increasing property costs. Goodwill between local agency and community impacted. |
| 3 | NEV | 49 | 4109 | 3A2600 | South of Grass Valley - Lime Kiln Road to Pekolee Road - add shoulders | 1/1/04 | 4/1/05 | 4/1/05 | 04/05 | 2,511 | 181 | 1 | No significant impact. |
| 3 | PLA | 49 | 4776 | 0A4101 | Auburn - Route 80 to Dry Creek Road - operational improvements | 5/1/00 | 1/1/04 | 1/1/04 | 04/05 | 8,271 | 646 | 581 | Project delay 12 months. Pursuing other funding options. |
| 3 | SUT | 70 | 0289P | 386421 | Near Rio Oso - Cornelius Avenue to Bear River Bridge (Yuba County) - construct 4-lane expressway | 3/26/02 | 11/1/03 | 1/1/04 | 03/04 | 51,679 | 5,985 | 2,736 | Project delay 12 months. Rework of appraisals and increase in property values. |
| 3 | SUT | 70 | 0289B | 386411 | Near East Nicolaus - Route 99 to Cornelius Road - construct 4-lane expressway (Corridor Project) | 3/26/02 | 11/1/03 | 1/1/04 | 03/04 | 38,598 | 6,265 | 2,815 | Project delay 12 months. Rework of appraisals and increase in property values. |
| 3 | SUT | 99 | 8361A | 1A4311 | Near Yuba City - Route 70 junction to Garden Highway - widen to 4 lanes with a continuous left-turn lane | 6/30/03 | 1/1/04 | 2/1/04 | 03/04 | 9,089 | 109 | 94 | Project delay 12 months. Rework of appraisals and increase in property values. District pursuing other funding options. |
| 3 | YOL | 275 | 9426 | 0C5000 | In West Sacramento - Tower Bridge #22-21 - rehabilitate deck | 10/26/01 | 8/1/04 | 8/1/04 | 04/05 | 2,240 | 3 | 1 | No significant impact. |
| 4 | ALA | 84 | 1017 | 44400K | In Newark from the Newark Blvd UC to 0.1 miles west of the 880/Rte 84 IC - extend HOV lane (APDE) | 06/01/03 | 08/01/04 | 09/01/04 | 03/04 | 3,550 | 12 | 10 | Inability to pothole. R/W Cert delayed one year. |
| 4 | ALA | 112 | 0092P | 151770 | In San Leandro - Doolittle Street to East 14th Street; also at Loveridge Road and in Contra Costa County - install traffic monitoring sytem | 11/10/05 | 12/01/04 | 07/12/07 | 04/05 | 2,226 | 2 | 10 | Inability to Pothole. R/W Cert delay of 6 months. |
| 4 | ALA | 580 | 0139B | 126200 | In San Leandro on Route 580 - noise barrier along Route 580 - (APDE) | 06/12/01 | 01/01/04 | 02/01/04 | 06/07 | 4,600 | 167 | 100 | Cost increase to rework appraisals and escalation of property values. R/W Cert delay one year. |
| 4 | MRN | 101 | 0342R | 226141 | In San Rafael On Route 101 From 0.8 Km South Of The Coleman School Pedestrian Overcrossing To North San Pedro Road Undercrossing - Reversible HOV Lane | 08/31/00 | 01/01/04 | 02/01/04 | 03/04 | 82,707 | 32,922 | 2,001 | Project schedule delay. District pursuing other options. |
| 4 | MRN | 101 | 0342L | 226151 | San Rafael - from Cal Park to North San Pedro Road-reversible high occupancy vehicle lane | 08/31/00 | 01/01/04 | 04/01/04 | 03/04 | 20,908 | 8,975 | 2,576 | Project schedule delay. District pursuing other options. |
| 4 | MRN | 101 | 0338E | 2937U1 | Near Mill Valley - southbound off-ramp to East Blithedale Avenue - widen ramp for an additional lane and auxillary lane | 11/01/03 | 08/01/04 | 09/01/04 | 04/05 | 3,988 | 75 | 75 | R/W cert delay one year. |
| 4 | NAP | 121 | 0370B | 209401 | In Napa - Tulucay Creek Bridge #21-3 - replace bridge | 01/19/04 | 11/01/04 | 11/01/04 | 05/06 | 2,443 | 90 | 50 | No impact. |
| 4 | NAP | 029 | 0379C | 128470 | In St. Helena - York Creek to Bale Lane - rehabilitate roadway | 04/01/03 | 04/01/04 | 02/01/04 | 03/04 | 4,908 | 105 | 89 | Potential inverse costs. R/W Cert delay one year. |
| 4 | SCL | 9 | 0385D | 278200 | Near Saratoga Gap - east of Route 35 - widen shoulder and construct retaining wall | 04/01/03 | 10/01/04 | 10/01/04 | 04/05 | 1,350 | 46 | 45 | R/W Cert delay one year. |

# PROJE S WITH FY 03/04 R/W CAPITAL NEEDS - NOT FUNDED I DER CONSTRAINED ALLOCATION

| Dist | Co | Rte | PPNO | EA | Project Description | Env Clear | Cert Date | RTL Date | Prog Year | CTIPS Prog Amt | Total R/W Estimate | 03/04 FY R/W Need | Impact |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4 | SCL | 101 | 0457D | 151291 | In Santa Clara - Barnal Road to Ellis Street - upgrade and install ramp metering equipment | 10/26/00 | 11/01/04 | 02/01/05 | 04/05 | 1,658 | 2 | 2 | Inability to Pothole. R/W Cert delay of one year. |
| 4 | SCL | 152 | 0486D | 174901 | Near Gilroy (Route 152 Expressway) - Prunedale Avenue to Route 156 (various locations) - passing and truck-climbing | 12/13/01 | 07/01/04 | 02/01/04 | 03/04 | 10,598 | 690 | 540 | R/W Cert delayed one year. Increase cost from increasing property values |
| 4 | SF | 101 | 0617A | 171200 | In San Francisco - Van Ness Avenue to Lyon Street - upgrade traffic signals | 11/21/01 | 03/01/04 | 05/01/04 | 03/04 | 2,140 | 50 | 50 | Inability to pothole. R/W Cert delay one year. |
| 4 | SOL | 12 | 5001B | 444100 | Near Suisun City - Chadborne Road to Pennsylvania Avenue - install median barrier | 11/10/02 | 06/01/04 | 08/01/04 | 04/05 | 3,206 | 2 | 2 | Inability to pothole. R/W Cert delay 9 months to one year. |
| 4 | SON | 101 | 0789A | 245400 | Santa Rosa - Route 12 to Steele Lane - widen from 4 to 6 lanes for high occupancy vehicle lanes | 10/01/03 | 07/01/04 | 10/01/04 | 03/04 | 1,030 | 4,075 | 400 | Design Sequencing candidate. R/W Cert delay 2 years from missing the summer window for replacement of school improvements. |
| 4 | SON | 116 | 0809M | 1S3221 | In Monte Rio - at Russian River Viaduct - construct tie-back wall | 04/01/03 | 04/01/04 | 04/01/04 | 03/04 | 4,887 | 402 | 300 | Storm damage. Potential for additional damage. R/W Cert delayed one year. |
| 4 | SON | 128 | 0829B | 209900 | At Maacama Creek Bridge (#20-41) and at Redwood Creek Bridge (#20-43) - Bridge Replacement | 06/01/03 | 09/01/04 | 09/01/04 | 03/04 | 9,862 | 408 | 158 | R/W Cert delay two years. Oak tree mitigation - will miss November window to relocate. Permit issues involved. |
| 4 | SON | 001 | 0748C | 1S3001 | Near Bodega Bay - Cheney Gulch Bridge - repair storm damage | 08/01/03 | 07/01/04 | 07/01/04 | 04/05 | 3,000 | 165 | 164 | Potential inverse from slide. R/W Cert delay one year. |
| 4 | VAR | 0 | 0435M | 151280 | Near Santa Clara County line, Los Gatos and Campbell - various locations - install traffic operation systems | 09/25/01 | 07/01/04 | 10/01/04 | 04/05 | 1,992 | 2 | 2 | Inability to pothole. R/W Cert delay 9 month. |
| 5 | MON | 101 | 3500 | 0E3501 | Near Salinas - Esperanza Road to Spence Road - construct median barrier | 02/07/03 | 01/01/04 | 07/01/04 | 04/05 | 5,028 | 3 | 3 | Inability to pothole. R/W Cert delay 2 months. |
| 5 | MON | 101 | 0058K | 0161B1 | Near Prunedale - Boronda Road to Dunbarton Road - add acceleration/deceleration and turning lanes | 06/24/02 | 08/01/04 | 08/01/04 | 04/05 | 5,567 | 278 | 25 | Inability to acquire. R/W Cert delay one year. |
| 5 | SB | 101 | 0478 | 447800 | Santa Barbara - Cabrillo/Hot Springs Road to Milpas Bridge - operational improvements | 03/01/03 | 11/01/05 | 01/01/06 | 04/05 | 26,300 | 4,754 | 2,240 | Current schedule is probably achievable. |
| 5 | SB | 150 | 0119 | 282801 | Near Carpenteria from 1.0 MILE TO 1.9 M E of RTE 101/150 SEP (RINCON) - Replace Bridges, Improve Intersection/Sight Distance | - | 07/01/04 | 08/01/04 | 04/05 | 1,526 | 552 | 100 | Inability to acquire. R/W Cert delay one year. |
| 5 | SB | 192 | 0335 | 396100 | Near Carpinteria - Arroyo Parida Creek Bridge #51-113 - replace bridge (scour) | 04/01/03 | 01/01/05 | 03/01/05 | 04/05 | 1,417 | 146 | 7 | Inability to acquire. R/W Cert delay one year. |
| 5 | SB | 225 | 4877 | 487701 | Santa Barbara - Las Positas Road to Castillo Road - rehabilitate roadway | 08/31/99 | 01/01/04 | 03/01/04 | 03/04 | 690 | 492 | 180 | Inability to acquire. R/W Cert delay one year. |
| 5 | SCR | 1 | 0542F | 129101 | Santa Cruz - Route 1 from Morrissey Blvd. to River St. and Route 17 from Ocean St. to Pasa Tiempo OC.- Widen for merge lanes. | 03/03/03 | 01/01/04 | 03/01/04 | 03/04 | 43,267 | 1,391 | 943 | Acquisition delay will result in potential 12 month R/W cert delay. |
| 5 | SLO | 46 | 0226A | 3307U0 | Near Paso Robles - Airport Road to east of Shandon Roadside Rest Area - convert 2-lane highway to 4-lane expressway | 07/02/03 | 09/01/04 | 01/01/05 | 04/05 | 99,116 | 10,837 | 1,006 | Corridor project. Delay in ability to acquire parcels will result in potential 12 month delay to R/W cert. |

# PROJECTS WITH FY 03/04 R/W CAPITAL NEEDS - NOT FUNDED UNDER CONSTRAINED ALLOCATION

| Dist | Co | Rte | PPNO | EA | Project Description | Env Clear | Cert Date | RTL Date | Prog Year | CTIPS Prog Amt | Total R/W Estimate | 03/04 FY R/W Need | Impact |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | SLO | 101 | 0520 | 402800 | Atascadero - Route 41/Route 101 Junction (PM 15.8/16.0 on Rte 41, PM 45.2/45.7 on Rte 101) - improve interchange, including all on and off ramps | 09/30/02 | 07/15/04 | 07/15/04 | 04/05 | 12,925 | 3,878 | 1,099 | Inability to acquire parcels, relocate people and utilities, and demolish structures will lead to a potential 12 month delay in R/W cert. |
| 5 | SLO | 166 | 6600 | 0C6601 | San Luis Obispo County - east of Rte 101 to Rte 33 - construct passing lane, 3 left-turn lanes, & a T-intersection at Rte 33 (includes left-turn lane, accel & deceleration lanes) | 06/29/02 | 01/01/04 | 01/01/04 | 03/04 | 3,468 | 161 | 31 | Inability to acquire parcels and relocate utilities will lead to a potential 12 month delay in R/W cert. |
| 6 | FRE | 180 | 2014 | 303701 | In Fresno - west and east of Marks Avenue - widen shoulders, signalize, channelize intersection and raise profile | 01/07/03 | 07/01/04 | 07/01/04 | 04/05 | 1,752 | 336 | 165 | Inability to complete acquisition, relocation of people and utilities, demolition of structures will result in a probable 12 month r/w cert delay. |
| 6 | FRE | 180 | 0091A | 342511 | Near Centerville - Temperance Avenue to Academy Avenue - construct 4-lane expressway on existing alignment (2C to 4E) | 04/18/96 | 01/01/05 | 02/01/05 | 06/07 | 44,650 | 13,418 | 3,689 | Inability to obtain title services, acquire parcels, relocate people, demolish structures will lead to a potential 12 month delay in R/W cert. |
| 6 | KER | 14 | 8010 | 408401 | Near Mojave - North Junction Route 58/14 to north of California City Boulevard - convert to 4-lane expressway & construct interchange | 1/3/2003 | 3/1/2004 | 3/1/2004 | 03/04 | 49,235 | 7,677 | 2,600 | Politically sensitive project - 3 counties pooled their RIP funds to resource it. A separate project, EA 06-25430, was incorporated into this project to accelerate project delivery. Inability to acquire parcels or relocate utilities will result in a potential 12 month delay to R/W cert. |
| 6 | MAD | 99 | 5410 | 293300 | Near Madera - south of Avenue 21-1/2 to south of Route 152/99 separation - convert 4-lane expressway to 6-lane freeway and construct interchange at Avenue 22 | 07/01/03 | 01/01/05 | 02/01/05 | 04/05 | 39,215 | 6,109 | 1,926 | Inability to obtain title services and acquire parcels, will lead to a probable 12 month delay in r/w cert. |
| 6 | TUL | 190 | 6490A | 337321 | Near Porterville - Route 184 to County Road 236 - widen shoulders | 03/28/01 | 03/01/05 | 03/01/05 | 04/05 | 8,421 | 6,521 | 720 | Inability to obtain title reports will delay acq. Delay in acquiring parcels and relocating utilities will result in probable 12 month delay in r/w cert. |
| 6 | TUL | 198 | 6540 | 339300 | Near Visalia - County Road 220 to County Road 244 - rehabilitate roadway | 01/28/03 | 01/01/04 | 01/01/04 | 03/04 | 3,957 | 222 | 56 | Inability to obtain title reports will delay acq. Delay in acquiring parcels and relocating utilities will result in probable 12 month delay in r/w cert. |

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| Dist | Co | Rte | PPNO | EA | Project Description | Env Clear | Cert Date | RTL Date | Prog Year | CTIPS Prog Amt | Total R/W Estimate | 03/04 FY R/W Need | Impact |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | LA | 5 | 0168M | 168001 | Near Santa Clarita - Routes 5/14 Interchange - construct two-lane elevated HOV connector | 5/30/01 | 10/4/04 | 10/22/04 | 04/05 | 53,248 | 376 | 193 | R/W Cert delayed one year. Potential cost increases of 10% for increased property values. |
| 7 | LA | 5 | 2120 | 1786A1 | Glendale - between Sonora Avenue and Allen Street - modify interchange (Western Avenue), realign ramps | 9/29/00 | 6/1/04 | 6/1/04 | 02/03 | 10,057 | 4,334 | 3,994 | R/W Cert delayed one year. Potential cost increases of 10% for increased property values. Potential inverse costs. Funding potentially lost. |
| 7 | LA | 101 | 0567P | 1199U1 | Los Angeles - Center Street to Los Angeles Street - realign freeway and ramp (southbound) | 6/30/00 | 11/1/03 | 11/1/03 | 03/04 | 21,554 | 6,033 | 6,032 | R/W Cert delayed one year. Increase in cost from condemnation. District seeking funding from MTA. |
| 7 | LA | 105 | 2119 | 178501 | Los Angeles - Sepulveda Boulevard to Nash Street - widen off-ramp (westbound) | 9/29/00 | 2/1/04 | 2/1/04 | 03/04 | 7,446 | 1,505 | 1,017 | R/W Cert delay of one year. Seeking funding from another agency. Will lose $1.1 million contribution from city. |
| 7 | LA | 405 | 2788 | 199621 | City of Los Angeles - South of Ventura Blvd to South of Burbank Blvd - Extend Northbound HOV Lane | 11/14/02 | 7/9/04 | 8/6/04 | 04/05 | 4,648 | 392 | 21 | R/W Cert delay one year. |
| 7 | LA | 405 | 2333 | 195901 | Los Angeles - Waterford Avenue to Route 10 - construct auxiliary lane southbound | 9/5/01 | 11/1/03 | 11/1/03 | 03/04 | 72,539 | 3,294 | 1,214 | R/W Cert delay of one year related to 1178U1 delivered in 02/03. |
| 8 | RIV | 79 | 0066D | 46460K | Near Temecula - Keller Road to Domenigoni Parkway - widen two-lanes to four lanes (Phase 1) | 8/2/2004 | 11/1/2004 | 11/1/04 | 04/05 | 21,836 | 28,156 | 100 | Delays in Env and Design is pushing project out. |
| 8 | SBD | 10 | 0151G | 384201 | In Colton, San Bernardino, Loma Linda and Redlands - west of Route 215 to east of Ford Street - install traffic monitoring systems | 8/7/00 | 10/29/04 | 11/30/04 | 04/05 | 9,100 | 15 | 15 | Inability to pothole. R/W Cert delay 6 month. |
| 8 | SBD | 15 | 0189B | 368501 | Calif/Nevada State Line Construct Commercial Vehicle Enforcement Facility (CVEF) & Agric Inspec Facility (AIF) | 3/1/04 | 9/1/04 | 10/4/04 | 04/05 | 29,069 | 452 | 4 | No significant impact. |
| 8 | SBD | 215 | 0247L | 007171 | San Bernardino - from Route 10 to Rialto Avenue - add 2 HOV lanes and operational improvements - Segment 3. | 1/4/01 | 2/2/04 | 3/1/04 | 03/04 | 52,430 | 6,276 | 2,681 | R/W Cert delay one year. Cost increases due to increased property values. District pursuing other funding options. |
| 9 | INY | 395 | 0192 | 214600 | Near Independence - North Fort Road to Elna Road - widen to 4 lane expressway | 01/01/04 | 03/01/05 | 07/01/05 | 05/06 | 31,970 | 372 | 40 | No significant impact. |
| 9 | INY | 395 | 0191 | 214800 | Near Independence - south of Mazourka Canyon Road to north of Shabbell Lane - widen 2-lane conventional to 4-lane expressway | 10/01/03 | 10/01/05 | 07/01/06 | 05/06 | 19,495 | 1,031 | 64 | No significant impact. |
| 9 | INY | 395 | 0391 | 287901 | Near Big Pine - Butcher Lane to Route 168 East - rehabilitate roadway | 01/31/02 | 10/01/03 | 10/01/03 | 03/04 | 4,998 | 1,115 | 95 | Inability to acquire will result in probable 12 month delay in r/w cert. |
| 10 | AMA | 88 | 2300 | 264441 | Near Ione - San Joaquin County line to Route 124 - rehabilitate roadway | 07/01/05 | 07/01/06 | 07/01/06 | 05/06 | 6,719 | 554 | 352 | PAED has been delayed to 7/05 due to new archeological issues. No significant impact to R/W. R/W cert date 7/06 - Probable. |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10 | CAL | 4 | 0304B | 362501 | Angels Camp - north junction of Route 49 to east of Rolleri Road - construct 2-lane expressway | 06/28/02 | 03/01/05 | 03/01/05 | 04/05 | 25,429 | 7,140 | 1,500 | Inability to acquire will result in potential 12 month R/W cert delay. |
| 10 | MER | 59 | 5300 | 1A0700 | Near Snelling - Merced River Bridge #39-71 - replace bridge (bridge scour) | 07/30/04 | 01/01/05 | 01/01/05 | 04/05 | 4,648 | 8 | 5 | Inability to pothole could delay utilities relocation determination. Inability to acquire property will potentially delay R/W Cert one year. |
| 10 | MER | 99 | 0528D | 363101 | Merced - Owens Creek Bridge to south of Childs Avenue - convert 4-lane expressway to 6-lane freeway and construct interchange at Mission Avenue | 05/24/01 | 04/01/04 | 04/01/04 | 03/04 | 58,936 | 12,409 | 4,790 | Project is politically sensitive since it provides connection to new UC Merced. Inability to acquire parcels, relocate people and utilities, and demolish structures will lead to a potential 12 month delay in r/w cert. |
| 10 | MER | 99 | 5479 | 414801 | Near Atwater - north of Atwater Overhead to Arena Way - convert 4-lane expressway to 6-lane freeway and construct interchange at Westside Boulevard | 03/29/02 | 03/01/04 | 03/01/04 | 03/04 | 35,125 | 9,343 | 5,181 | Inability to acquire parcels, relocate people and utilities, and demolish structures will lead to a potential 12 month delay in R/W cert. |
| 10 | MER | 165 | 5858 | 279800 | Near Los Banos - Henry Miller Road to Route 140 - rehabilitate roadway | 07/01/04 | 03/01/06 | 03/01/06 | 05/06 | 11,489 | 29 | 28 | Inability to pothole may delay R/W requirements to R/W and potential delay to R/W Cert. |
| 10 | SJ | 4 | 7034 | 283201 | Near Stockton - Bacon Island Road to San Joaquin River - rehabilitate roadway | 06/12/02 | 07/01/05 | 07/01/05 | 05/06 | 7,034 | 320 | 100 | Inability to obtain title reports will delay acq. Delay in acquiring parcels and relocating utilities will result in potential 12 month delay in r/w cert. |
| 10 | SJ | 205 | 7965B | 300160 | Tracy - 11th Avenue (Old US 50) to Route 5 - widen from 4 lanes to 6 lanes freeway | 03/01/03 | 03/01/04 | 03/03/04 | 03/04 | 86,798 | 228 | 221 | Inability to acquire parcels and relocate utilities will lead to a potential 12 month delay in R/W cert. Delay in delivery of this project will impact EA 10-47080 and 10-3A120 |
| 10 | STA | 99 | 9401 | 2A7701 | Ceres - at Whitmore Avenue - construct overcrossing | 07/23/01 | 07/01/04 | 07/02/04 | 04/05 | 22,334 | 5,226 | 1,771 | Inability to acquire parcels, relocate people and utilities, and demolish structures will lead to a potential 12 month delay in R/W cert. |

# PROJE S WITH FY 03/04 R/W CAPITAL NEEDS - NOT FUNDED U ER CONSTRAINED ALLOCATION

| Dist | Co | Rte | PPNO | EA | Project Description | Env Clear | Cert Date | RTL Date | Prog Year | CTIPS Prog Amt | Total R/W Estimate | 03/04 FY R/W Need | Impact |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10 | STA | 120 | 0941 | 345400 | Oakdale - Valley Home Road to east of Lancaster Road - construct two-lane expressway on new alignment (4-lane R/W) | 09/25/02 | 03/01/04 | 03/01/04 | 03/04 | 91,300 | 17,336 | 11,512 | Inability to acquire parcels, relocate people and utilities, demolish structures coupled with dry season irrigation relocation requirements will lead to a potential 24 month delay in R/W cert. |
| 11 | IMP | 0 | 0972 | 076700 | In El Centro - El Centro Maintenance Station - construct new maintenance station | 01/30/04 | 01/24/05 | 03/30/05 | 04/05 | 9,155 | 304 | 304 | R/W Cert delay of one year. Costs may increase to $600K (increasing property values). |
| 11 | IMP | 8 | 0973 | 1673U1 | Near Winterhaven from Sidewinder OC to 1.0 KM E of Sidewinder Overcrossing - Construct Roadside Rest Area and Maintenance Station | - | 04/04/04 | 07/09/04 | 04/05 | 7,363 | 203 | 304 | Inability to relocate utilities. R/W Cert delay of one year. |
| 11 | IMP | 8 | 0515 | 079000 | El Centro - Imperial Avenue - reconstruct interchange | 11/11/03 | 04/03/05 | 06/02/05 | 04/05 | 20,500 | 6,998 | 378 | R/W Cert delay one year. Cost increase due to development of currently vacant land, area experiencing substantial growth. |
| 11 | IMP | 78 | 0792 | 177600 | Near Palo Verde - Palo Verde Drains #58-298 and #58-299 - widen bridges | 07/26/04 | 11/10/04 | 01/29/05 | 04/05 | 4,422 | 102 | 10 | R/W Cert delay of one year. Potential cost increases due to increasing land values. |
| 11 | SD | 78 | 0790 | 241901 | Near Escondido - Citrus Drive to Flora Vista Drive - modify intersection | 07/29/02 | 12/20/04 | 02/18/05 | 03/04 | 3,748 | 1,441 | 364 | Potential utility relocation cost increases, no schedule impact. |
| 11 | SD | 78 | 0319C | 003200 | In Oceanside - El Camino Real to College Boulevard - construct eastbound truck climbing lane | 09/14/03 | 07/31/04 | 12/09/04 | 04/05 | 3,543 | 1,348 | 686 | Increase cost due to increasing land values in an urbanized area. R/W Cert delay one year. |
| 12 | ORA | 5 | 2796 | 0C6400 | Irvine - at Jct. of I-5 and Culver Dr - widen SB I-5 off-ramp from 1 to 2 lanes. | 12/1/03 | 10/1/03 | 1/1/04 | 05/06 | 1,507 | 95 | 48 | R/W Cert delay one year. Cost increases due to increased property values. District pursuing funding by OCTA. |
| 12 | ORA | 5 | 0978T | 101671 | Buena Park - Route 91 to Los Angeles County Line - widen fwy, add HOV lane (each direction), modify ramps and reconstruct overcrossings | 12/6/99 | 1/1/04 | 9/6/04 | 04/05 | 105,100 | 9,141 | 3,945 | R/W Cert delay one year. Cost increases due to increased property values. District pursuing funding by OCTA. |
| 12 | ORA | 90 | 4434 | 056200 | Yorba Linda and Anaheim - at Orangethorpe Avenue and at Esperanza Road - construct grade separation | 5/1/03 | 5/1/04 | 5/1/04 | 03/04 | 38,997 | 17,255 | 8,231 | R/W Cert delay one year. Potential loss of funds. May require time extension |
| | | | | | | | | | | **1,634,637** | | **87,545** | |

# PROJECT IMPACTS MITIGATED SINCE AUGUST 2003

| Dist | Co | Rte | PPNO | EA | Project Description | Env Clear | Cert Date | RTL Date | Prog Year | CTIPS Prog Amt | Total R/W Estimate | 03/04 FY R/W Need |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4 | ALA | 880 | 0040G | 1706U1 | In Oakland - southbound Oak Street on-ramp - construct auxiliary lane | 09/29/00 | 07/01/04 | 08/01/04 | 04/05 | 103,000 | 10,569 | 0 |
| 4 | CC | 24 | 0228B | 269601 | Near Berkeley and Walnut Creek - Caldecott Tunnel to Route 680 - rehabilitate roadway | 10/26/01 | 05/01/05 | 12/01/05 | 05/06 | 34,390 | 2 | 0 |
| 4 | MRN | 101 | 0319C | 271600 | In Sausalito, Marin, Corte Madera - 0.3 mi. south of Spencer Avenue to south of Lucky Road - restore planting and irrigation (portions) | 03/31/03 | 03/01/04 | 03/01/04 | 03/04 | 1,951 | 5 | 0 |
| 4 | SCL | 85 | 0429C | 0A160K | San Jose to Cupertino - various locations - slope erosion control | 06/01/03 | 01/01/04 | 03/01/04 | 03/04 | 7,950 | 10 | 0 |
| 4 | SCL | 280 | 0520D | 0C7701 | In San Jose From Route 280/680/101 Separation to 0.3 Km South of Bird Avenue Overcrossing - Asphalt Concrete Resurfacing | 02/27/01 | 09/01/03 | 11/01/03 | 03/04 | 4,684 | 2 | 0 |
| 4 | SM | 92 | 0669B | 131990 | Near Crystal Springs Reservoir - Skyline Blvd (Route 35) to Route 280 - slow vehicles lane | 07/01/03 | 02/01/05 | 03/01/05 | 04/05 | 26,166 | 733 | 0 |
| 4 | SM | 380 | 0744D | 294620 | In San Bruno - Cherry Avenue to the 7th Avenue - restore planting and upgrade irrigation | 07/01/03 | 07/01/04 | 07/01/04 | 04/05 | 2,023 | 5 | 0 |
| 4 | SOL | 680 | 5902 | 258700 | In Benicia and Fairfield - Benicia Arsenal Viaduct to Route 680 - rehabilitate roadway | 07/01/03 | 04/01/04 | 04/01/04 | 03/04 | 19,525 | 50 | 0 |
| 4 | SON | 116 | 0809J | 1S2801 | Near Monte Rio - Russian River to Jenner - construct tie-back wall | NF | 12/01/03 | 04/01/04 | 03/04 | 1,535 | 89 | 0 |
| 10 | SJ | 0 | 0721D | 365131 | In Stockton - District 10 Equipment Shop - hazardous waste cleanup | 07/01/94 | 07/01/01 | 07/01/03 | 02/03 | 350 | 350 | 0 |
| 10 | STA | 132 | 9797 | 3A1100 | Modesto - Riverside Drive to Frazine/Codoni Roads in Empire - widen to 4 lanes | 11/01/03 | 03/01/05 | 04/01/05 | 03/04 | 6,175 | 1,611 | 0 |
| 11 | IMP | 78 | 0021E | 167871 | Near Brawley on route 78 and 111, Construct Four-lane Expressway | - | 08/29/03 | 08/29/03 | 02/03 | 12,500 | 5,340 | 0 |
| 11 | IMP | 78 | 0021F | 167881 | Near Brawley on Rte 78 from 0.6 KM E of Hovley RD to 0.4 KM N of RTE 78/111 JCT and on Old RTE 111 from 0.5 KM S of Shank RD to New River Bridge - Construct Four-lane Expressway | - | 12/08/04 | 05/12/05 | 02/03 | 20,082 | 11,261 | 0 |
| 11 | SD | 52 | 0260 | 010611 | Santee - Route 125 to Cuyamaca Street - construct 4 lane freeway (West End) (Including FCO $ for Forester Creek Channelization) (TCR#84) | 07/01/98 | 11/17/03 | 06/18/04 | 03/04 | 124,377 | 81,563 | 0 |