

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.5b.(5.1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **SIX LOCALLY ADMINISTERED STIP PROJECTS**

Attached is a listing of six (6) State Transportation Improvement Program (STIP) projects totaling \$19,851,000. These projects have not been identified for funding on the Commission's Fiscal Year 02-03 Allocation Plan.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(5.1) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				Not Designated for Allocation
1 \$10,037,000 Alameda County Congestion Management Agency MTC 04N-Ala-680 0.0/6.4	In Alameda and Santa Clara Counties on Interstate 680 from Calaveras Boulevard (Route 237) in Milpitas to Mission Boulevard (Route 238) in Fremont. Construct noise barriers. (Proposition 35 project)	253741 04-A0157G RIP / 03-04 \$0 \$0 \$1,320,000 \$8,717,000	2002-03 301-0042 301-0890 20.20.075.600	\$846,000 \$9,191,000 \$10,037,000
2 \$50,000 City of Antioch MTC Contra Costa 04N-CC-4 28.3/29.2	In the City of Antioch, the State Route 4 eastbound offramp at Hillcrest Avenue. Widen off-ramp, add turn lanes and construct soundwall. (Proposition 35 project)	229301 04-2011A RIP / 02-03 \$50,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	6,000 \$44,000 \$50,000
3 \$4,500,000 City of Redwood City MTC San Mateo 04N-SM-101 9.4/9.8	In San Mateo County at the Ralston Avenue Interchange on SM-101 in the Cities of Belmont and Redwood City. Modify Interchange. This project was originally voted on May 9, 2002 for \$3,100,000. This vote of \$4,500,000 made available from STIP amendment 02-088 will be combined with the original vote of \$3,100,000 for a total allocation of \$7,600,000. The \$4,500,000 was made available in STIP amendment 02S-088 and is needed to cover cost increases due to unexpected geo-technical complications and offsite mitigation. Contribution from other sources \$12,180,000 (Concurrent STIP amendment 02S-088). (Proposition 35 project)	256801 04-0696J RIP / 03-04 \$0 \$0 \$0 \$4,500,000	2002-03 301-0042 301-0890 20.20.075.600	\$516,000 \$3,984,000 \$4,500,000
4 \$2,329,000 City of Pomona LACMTA Los Angeles 07S-LA-71 1.3/2.0	Mission Boulevard and Route 71 Interchange. New interchange and related intersection improvements. (Proposition 35 project)	189401 07-2232 RIP / 02-03 \$0 \$619,000 \$1,710,000 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$268,000 \$2,061,000 \$2,329,000
5 \$1,775,000 Department of Transportation Amador CTC Amador CTC Amador 10N-Ama-88 22.3/23.2	In Amador County, from Climax Road to Mt. Zion Road. Pine Grove Corridor Improvements. (Proposition 35 project. Implementing Agency is being changed to Amador County Transportation Commission. PA&ED reduced by \$5,000 to reflect Departmental expenditures to date.) Project Development Support Estimate: N/A Right-of-Way Share Adjustment: N/A	0G5501 10-2454 RIP / 02-03 \$1,780,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$204,000 \$1,571,000 \$1,775,000

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year Item #	State Federal
County	Dist-Co-Rte	Postmile	Project Description	Program/Year Prog Amount	Program Codes	Total Amount
2.5b.(5.1) Locally Administered State Transportation Improvement Program (STIP) Projects					Not Designated for Allocation	
On the State Highway System						
6	\$1,160,000	Department of Transportation Calaveras COG Calaveras LTC	In Calaveras County, on Route 4 from east of Copperopolis to west of Angels Camp. Wagon Trail Bypass - Construct two-lane expressway on new alignment.	0E5301 10-3067 RIP / 02-03 \$1,178,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$133,000 \$1,027,000
10N-Cal-4 10.3/16.4		Calaveras	(Proposition 35 project. Implementing Agency is being changed to Calaveras Council of Governments. PA&ED reduced by \$18,000 to reflect Departmental expenditures to date.)			\$1,160,000
			Project Development Support Estimate: N/A Right-of-Way Share Adjustment: N/A			