

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.5b.(4.1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **TWO SHOPP TEA PROJECTS**

Attached is a listing of two (2) State Highway Operation Protection Program (SHOPP) projects totaling \$1,259,000. These projects have not been identified for funding on the Commission's Fiscal Year 02-03 Allocation Plan.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year Item #	State Federal
County	Dist-Co-Rte	Postmile	Project Description	Program/Year Prog Amount	Program Codes	Total Amount
2.5b.(4.1) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System						Not Designated for Allocation
1	\$800,000	Alameda	In Berkeley near West Frontage Road adjacent to Route 80 south of University Avenue.	1A0401 (1003H)	2002-03 302-0042	-
04-Ala-80			Construct site and access improvements, pedestrian plazas, additional signage and landscape.	SHOPP/03-04	302-0890 20.20.204.736	\$800,000
			(Contributions from other sources: \$129,000. Total project cost: \$929,000)	\$800,000		\$800,000
2	\$459,000	San Diego	In Imperial and San Diego Counties at various routes.	245101 (7400A)	2002-03 302-0042	\$53,000
11-Var-Var			Conduct site surveys and search records.	SHOPP/03-04	302-0890 20.20.204.735	\$406,000
			(Contributions from other sources: \$0. Total project cost: \$459,000)	\$459,000		\$459,000