

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.5b.(2.1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **EIGHT SHOPP PROJECTS**

Attached is a listing of eight (8) State Highway Operation Protection Program (SHOPP) projects totaling \$25,686,000. These projects have not been identified for funding on the Commission's Fiscal Year 02-03 Allocation Plan.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects			Not Designated for Allocation	
1 \$2,165,000 Trinity 02N-Tri-L5717	At Hayfork at the Hayfork Maintenance Station. Construct maintenance facility. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	350901 (1006) SHOPP/02-03 \$2,165,000	2002-03 302-0042 302-0890 20.20.201.352	\$2,165,000 - \$2,165,000
2 \$1,225,000 Sacramento 03N-Sac-99 19.4/19.8	Near Sacramento from 0.2 mile south to 0.2 mile north of Florin Road Overcrossing. Replace plants and upgrade irrigation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0C0001 (6892) SHOPP/03-04 \$1,225,000	2002-03 302-0042 302-0890 20.20.201.210	\$141,000 \$1,084,000 \$1,225,000
3 \$2,620,000 Los Angeles 07S-LA-14 35.3	Near Santa Clarita at Tick Canyon Wash Bridge (SR-14). Bridge scour mitigation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4E2401 (2347) SHOPP/03-04 \$1,056,000	2002-03 302-0042 302-0890 20.20.201.111	\$301,000 \$2,319,000 \$2,620,000
4 \$3,102,000 Los Angeles 07S-LA-405 40.1/46.2	In Los Angeles from 0.1 mile south of Burbank Boulevard Overcrossing to Devonshire Street Undercrossing. Restore highway planting at seven hectares. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	218301 (2851) SHOPP/02-03 \$3,102,000	2002-03 302-0042 302-0890 20.20.201.210	\$262,000 \$2,840,000 \$3,102,000
5 \$2,745,000 Inyo 09S-Iny-395 115.1/R129.5	In and near Bishop from Jay Street to the Mono County Line. Resurface roadway with rubberized asphalt concrete. Lane Miles: 42.2 This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	301701 (0413) SHOPP/03-04 \$2,745,000	2002-03 302-0042 302-0890 20.20.201.121	\$315,000 \$2,430,000 \$2,745,000
6 \$4,136,000 San Diego 11S-SD-15 M22.0/M24.1	In San Diego from Camino Del Norte Undercrossing to north of Rancho Bernardo Road Undercrossing. Construct auxiliary lane. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	080911 (0672B) SHOPP/02-03 \$4,136,000	2002-03 302-0042 302-0890 20.20.201.310	\$349,000 \$3,787,000 \$4,136,000
7 \$8,859,000 San Diego 11S-SD-15 M17.3/M19.1	In San Diego south of Los Penasquitos Creek Bridge. Construct auxiliary lanes. Project will be combined with STIP PPNOs 0228A and 0233J under EA 04-2326U1 for ease of contract administration and construction purposes. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	2326U1 (0228/0233G) SHOPP/02-03 \$8,859,000	2002-03 302-0042 302-0890 20.20.201.310	\$747,000 \$8,112,000 \$8,859,000
8 \$834,000 Orange 12S-Ora-5 29.0/29.1	In Tustin at Redhill Avenue northbound off-ramp. Widen northbound off-ramp from two to three lanes, construct retaining wall, restripe, and relocate signs. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	089501 (2820) SHOPP/03-04 \$1,136,000	2002-03 302-0042 302-0890 20.20.201.310	\$71,000 \$763,000 \$834,000