

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.5b.(1.1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **SIX STIP PROJECTS**

Attached is a listing of six (6) State Transportation Improvement Program (STIP) projects totaling \$117,195,000. These projects have not been identified for allocation in the Commission's FY 02-03 Allocation Plan.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile (Kilopost)	Location	Project Description	Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) State Transportation Improvement Program (STIP) Projects											
On the State Highway System											
Not Designated for Allocation											
5	\$35,000,000	Department of Transportation	Riverside	08S-Riv-215, 60, 91	37.4/43.9, 19.3/11.5, 20.3/21.6	In Riverside County and Moreno Valley on Moreno Valley on Route 215 from 0.1 km South fo Eucalyptus Avenue Overcrossing to Columbia Avenue Overcrossing and on Route 60 from 1.1 km East of Day Street Overcrossing to 0.4 km West of Main Street Overcrossing and on Route 91 from 0.3 km South of University Avenue Undercrossing to 0.2 km North of Spurge Street Overcrossing.			334841 08-0121N IIP / 03-04 \$0 \$2,101,000 \$4,935,000 \$5,300,000	2002-03 301-0042 301-0890 20.20.025.700	\$5,300,000 -
						Widen Route 215, Costruct truck climbing lanes and Auxiliary lane, improve mainline and interchanges.			RIP / 03-04 \$0 \$6,685,000 \$6,480,000 \$29,700,000	2002-03 301-0042 301-0890 20.20.075.600	\$29,700,000 -
						(Project split from the Route 215 Corridor Project PPNO 0121D.)					
						Related GARVEE STIP Amendment for Action (02S-092) under Reference No. 2.1a(28).			GF-RIP / 03-04 \$0 \$14,148,000 \$18,913,000	2002-03 301-0042 301-0890 20.20.075.600	N/A N/A
						Final Project Development					
						Support Estimate: \$0			\$0		
						Programmed Amount: <u>\$8,786,000</u>					
						Adjustment: <u>\$0</u>					\$35,000,000
						Final Right-of-Way Estimate \$0					
						Programmed Amount: \$52,335,000					
						R/W Share Adjustment: <u>\$0</u>					
						This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan					
6	\$14,559,000	Department of Transportation	San Diego	11S-SD-15	M22.0/M24.1	In San Diego from Camino Del Norte Undercrossing to 0.5 km north of Rancho Bernardo Road Undercrossing.			080911 11-0672I RIP / 03-04 \$0 \$9,000,000 \$0 \$9,500,000 \$5,500,000 \$1,500,000 \$12,000,000	2003-04 301-0042 301-0890 20.20.075.600	\$5,422,000 \$6,578,000
						((\$6,500,000 FY 03-04 PS&E is shifted to CONST in FY 03-04. \$4,000,000 FY 03-04 Const Eng is shifted to CONST in FY 03-04).					
						FY 02-03 IIP funds of \$2,559,000 in savings to be transferred from the San Diego Managed Lanes Corridor Project (PPNO 0228A) to fund CONST cost increase on this project.					
						This project is split from parent project of the Route 15 Managed Lanes Corridor (PPNO 0672).			IIP / 02-03 \$0 \$0 \$0 \$2,559,000	2002-03 301-0042 301-0890 20.20.025.700	\$216,000 \$2,343,000
						Construction completion to be 60 months after award of the contract to accommodate the proposed expenditure plan.					
						Project will be combined with SHOPP Project PPNO-0672B for construction purposes. PPNO 0672B is programmed in FY 02/03 and is currently on the SHOPP Pending Allocation List for an expected allocation in August 2003.					\$14,559,000
						Report of Project Development and Right-of-Way estimates deferred until allocation of the final project on this corridor in FY 04-05.					
						(Contributions from other sources: \$34,427,000.)					
						This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.					