

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.5b.(5)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **NINE LOCALLY ADMINISTERED STIP PROJECTS**
RESOLUTION FP-02-86

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This Resolution allocates funds totaling \$71,960,000 for nine (9) State Transportation Improvement Program (STIP) projects designated for allocation on the Commission's Fiscal Year 02-03 Allocation Plan.

FINANCIAL RESOLUTION:

Resolved, that \$71,960,000 be allocated from the Budget Act of 2002, from Budget Act Items 2660-301 and 2660-301-0890, for nine (9) projects.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
				Resolution: FP-02-86
1 \$4,000,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-10 33.3/36.9	In Redlands and Yucaipa from Ford Street Interchange to Live Oak Canyon Road Interchange. Construct truck climbing lane (eastbound). Project will be combined with SHOPP Project EA 08-4192U1, PPNO 0151H under EA 08-4192U1 for ease of contract administration and construction purposes. Concurrent SHOPP allocation under Item 2.5b.(2). Contributions from other sources: \$13,794,000 (Proposition 35 project)	419201 08-0161B RIP / 02-03 \$0 \$0 \$0 \$4,000,000	2002-03 301-0042 301-0890 20.20.075.600	\$337,000 \$3,663,000 \$4,000,000
2 \$6,750,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-210 R20.6/R22.9	In San Bernardino from 0.1 km west of Macy Street to H Street. Construct bridges. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$2,975,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	444021 08-0194L RIP / 02-03 \$0 \$0 \$0 \$6,750,000	2002-03 301-0042 301-0890 20.20.075.600	\$774,000 \$5,976,000 \$6,750,000
3 \$3,341,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-210 R20.6/R22.9	In San Bernardino from 0.1 km west of Macy Street to H Street. Bridge widening. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$371,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	444041 08-0194N RIP / 02-03 \$0 \$0 \$0 \$3,341,000	2002-03 301-0042 301-0890 20.20.075.600	\$383,000 \$2,958,000 \$3,341,000
4 \$4,873,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-210 R20.6/R22.9	In San Bernardino from 0.1 km west of Macy Street to H Street. Local street improvements. This project split from parent Route 210 corridor project (PPNO 0193S). Contributions from other sources: \$566,000 Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07. (Proposition 35 project)	444061 08-0194P RIP / 02-03 \$0 \$0 \$0 \$4,873,000	2002-03 301-0042 301-0890 20.20.075.600	\$559,000 \$4,314,000 \$4,873,000

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	State Federal
County	Dist-Co-Rte	Postmile	Project Description	Program/Year Prog Amount	Program Codes	Total Amount
Project Support Expenditures						
2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System						Resolution: FP-02-86
5	\$10,500,000	San Bernardino Associated Governments	In Rialto from 0.2 km east of Linden Avenue to 0.2 km west of Willow Avenue (segment 9).	443811 08-0195D RIP / 02-03	2002-03	
		<u>SANBAG</u>	Construct six-lane freeway, two HOV lanes and two bridges.	\$0	301-0042	\$885,000
		San Bernardino		\$0	301-0890	\$9,615,000
		08S-SBd-210		\$0	20.20.075.600	
		R16.9/R18.3	This project split from parent Route 210 corridor project (PPNO 0193S).	\$10,500,000		
			Contributions from other sources: \$5,492,000			\$10,500,000
			Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07.			
			(Proposition 35 project)			
6	\$22,500,000	San Bernardino Associated Governments	In Rialto and San Bernardino from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street (segment 10).	443911 08-0196B RIP / 02-03	2002-03	
		<u>SANBAG</u>	Construct six-lane freeway, two HOV lanes and two bridges.	\$0	301-0042	\$1,897,000
		San Bernardino		\$0	301-0890	\$20,603,000
		08S-SBd-210		\$0	20.20.075.600	
		R18.6/R20.6	This project split from parent Route 210 corridor project (PPNO 0193S).	\$22,500,000		
			Contributions from other sources: \$8,500,000			\$22,500,000
			Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07.			
			(Proposition 35 project)			
7	\$7,000,000	San Bernardino Associated Governments	In Rialto and San Bernardino from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street (segment 10).	443931 08-0196F RIP / 02-03	2002-03	
		<u>SANBAG</u>	Construct Lytle Creek Bridge and levees.	\$0	301-0042	\$590,000
		San Bernardino		\$0	301-0890	\$6,410,000
		08S-SBd-210		\$0	20.20.075.600	
		R18.6/R20.6	This project split from parent Route 210 corridor project (PPNO 0193S).	\$7,000,000		
			Contributions from other sources: \$3,000,000			\$7,000,000
			Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07.			
			(Proposition 35 project)			

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year Item #	State Federal
County	Dist-Co-Rte	Postmile	Project Description	Program/Year Prog Amount	Program Codes	Total Amount
2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects						
On the State Highway System						Resolution: FP-02-86
8	\$10,107,000	San Bernardino Associated Governments	In San Bernardino from 0.1 km west of Macy Street to H Street (segment 11).	444011 08-0194C		
		<u>SANBAG</u>	Construct six-lane freeway, and two HOV lanes.	RIP / 02-03	2002-03	
		San Bernardino		\$0	301-0042	\$852,000
		08S-SBd-210	This project split from parent Route 210 corridor project (PPNO 0193S).	\$0	301-0890	\$9,255,000
		R20.6/R22.9		\$10,107,000	20.20.075.600	
			Contributions from other sources: \$9,166,000			\$10,107,000
			Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07.			
			(Proposition 35 project)			
9	\$2,889,000	San Bernardino Associated Governments	In San Bernardino from 0.1 km west of Macy Street to H Street (segment 11).	444031 08-0194M		
		<u>SANBAG</u>	Earthwork, drainage, Mechanically Stabilized Earth (MSE) and soundwalls.	IIP / 02-03	2002-03	
		San Bernardino		\$0	301-0042	\$244,000
		08S-SBd-210	This project split from parent Route 210 corridor project (PPNO 0193S).	\$0	301-0890	\$2,645,000
		R20.6/R22.9		\$2,889,000	20.20.025.700	
			Contributions from other sources: \$1,011,000			\$2,889,000
			Report of Project Development and Right of Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 2006-07.			
			(Proposition 35 project)			