

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.5b.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR STIP PROJECTS ON STATE HIGHWAY SYSTEM,
RESOLUTION FP-02-83**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This Resolution allocates funds totaling \$204,390,000 for five (5) State Transportation Improvement Program (STIP) projects designated for allocation on the Commission's Fiscal Year 02-03 Allocation Plan.

FINANCIAL RESOLUTION:

Resolved, that \$204,390,000 be allocated from the Budget Act of 2002, from Budget Act Items 2660-301-0042 and 2660-301-0890, for fourteen (14) projects.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been included on the attached list.

Attachment(s)

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	State Federal
RTPA/CTC	County	Project Description	PS&E	Item #	Total Amount	
Dist-Co-Rte	Postmile (Kilopost)	Project Support Expenditures	Const Eng CONST	Program Code		
2.5b.(1) State Transportation Improvement Program (STIP) Projects						
On the State Highway System					Resolution: FP-02-83	
4	\$3,500,000	In Contra Costa and Alameda Counties on Interstate 680 at Alcosta Boulevard Interchange in the Cities of San Ramon and Dublin.		228441 04-0222B RIP / 02-03	2002-03 301-0042 301-0890	\$296,000 \$3,204,000
	Department of Transportation MTC Contra Costa 04N-CC-680 R0.0/0.6	Modify Southbound and Northbound on ramps at interchange. Project Development was performed using local funds Contribution from other sources \$9,310,000		\$0 \$0 \$3,500,000	20.20.075.600	\$3,500,000
5	\$7,466,000	In Marin County in Larkspur, Corte Madera, and San Rafael on Route 101 from 0.1 km north of Tamalpais Drive overcrossing to Route 580 / 101 separation.		226131 04-0342L IIP / 02-03	2002-03 301-0042 301-0890	\$803,000 \$6,197,000
	Department of Transportation MTC Marin 04N-Mrn-101 9.7/12.7	Route 101 Northbound and Southbound HOV lanes. A concurrent STIP amendment (02S-072) revises the scope of this project from "Route 101 Reversible HOV lane" to "Route 101 Northbound and Southbound HOV lanes". This was a result of the change of scope from a reversible HOV lane to conventional HOV lane in each direction. The cost saving from eliminating equipment for the reversible lanes was off set by the increased cost for HOV lanes in each direction. The purchase of the reversible lane equipment was planned to occur with this project. Since no equipment will be needed, the savings on this corridor project will be reprogrammed to a future pahse on the corridor, project EA 226141, for construction in FY 2004-05 to cover the additional cost of HOV lanes in both directions. Reprogram \$5,975,000 of RIP funds from Con in FY 2002-03 to Con in FY-2003-04 for EA 226141 Report of Project Development and Right of Way estimates deferred until final project allocation on this corridor. Concurrent STIP amendment (02S-072)		\$0 \$0 \$7,000,000 RIP / 02-03 \$0 \$0 \$1,559,0000 \$6,441,000	20.20.025.700 2002-03 301-0042 301-0890 20.20.075.600	\$53,000 \$413,000 \$7,466,000

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	State
RTPA/CTC	County	Dist-Co-Rte	Project Description	PPNO	Item #	Federal
Postmile (Kilopost)	Project Support Expenditures	Const Eng	CONST	Program / Year	Program Code	Total Amount
		PS&E		PA&ED		
2.5b.(1) State Transportation Improvement Program (STIP) Projects						
On the State Highway System						Resolution: FP-02-83
6	\$3,600,000	Department of Transportation	In and near Santa Rosa from 0.4 km north of the Todd Road Overcrossing to the Earle Street Pedestrian Overcrossing	272421 04-0781M RIP / 02-03	2002-03 301-0042	\$405,000
		MTC	Construct soundwall and provide vine planting.	\$0	301-0890	\$3,128,000
		Sonoma		\$0	20.20.075.600	
		04N-Son-101	This project scope was reduced from 15 sound walls to 7 sound walls due to public comment and design related issues. The decrease in scope reduced the capital by \$1,140,000, which should be returned to Sonoma County Shares.	\$4,673,000 \$3,533,000		
		16.8/19.4		GFRIP / 02-03	2002-03 301-0042	\$8,000
				\$0	301-0890	\$59,000
				\$0	20.20.075.400	
			Final Project Development	\$350,000		
			Support Estimate:	\$67,000		
			Programmed Amount:			\$3,600,000
			Adjustment:	\$0 (GF-RIP)		
			Final Right-of-Way Estimate:			\$805
			Programmed Amount:			\$805
			Right-of-Way Share Adjustment:			\$0
7	\$86,270,000	Department of Transportation	Route 405 from Route 90 to Route 10.	1178U1 07-0837A/C GFRIP / 02-03	2002-03 301-0042	\$2,373,000
		LACMTA	Construct HOV lanes.	\$0	301-0890	\$25,775,000
		Los Angeles		\$0	20.20.075.400	
		07S-LA-405		\$28,148,000		
		25.9/29.5		RIP / 02-03	2002-03 301-0042	\$460,000
				\$0	301-0890	\$4,992,000
			Final Project Development	\$0	20.20.075.600	
			Support Estimate:	\$5,740,000		
			Programmed Amount:	\$5,740,000		
			Adjustment:	\$0		
			Final Right-of-Way Estimate:	\$20,075,000		\$4,441,000
			Programmed Amount:	\$21,240,000		\$48,229,000
			Right-of-Way Share Adjustment:	\$0	20.20.075.600	
				\$52,670,000		
						\$86,270,000
8	\$370,000	Department of Transportation	In Indio on Route 86 from Avenue 48 to Junction Route 86 and Avenue 46/Route 111 and Route 111 from Junction Route 86 to Junction Route 111/Avenue 46. Relinquish portions of State Routes to the City of Indio. [Financial Contribution Only (FCO)]	428171 08-0075J GF-IIP / 02-03	2002-03 301-0042	\$370,000
		RCTC		\$0	301-0890	-
		Riverside		\$0	20.20.025.500	
		08S-Riv-86, 111	A partial allocation of \$1,155,000 was approved for the City of Coachella at the June 2002 Commission meeting, leaving \$152,000 to be allocated in FY 02/03.	\$281,000 \$63,000		
		21.5/22.8, 28.5/28.7	Decrease Const Eng from \$281,000 to \$63,000 and increase remaining CONST from \$152,000 to \$370,000 for Construction cost increase.	\$1,307,000		\$370,000
			Final Project Development			
			Support Estimate:	N/A		
			Final Right-of-Way Estimate:	N/A		

Project #	EA				
Allocation Amount	PPNO	Location	Budget Year	State	
Recipient	Program / Year	Project Description	Item #	Federal	
RTPA/CTC	PA&ED			Total Amount	
County	PS&E				
Dist-Co-Rte	Const Eng	Project Support Expenditures	Program Code		
Postmile (Kilopost)	CONST				
2.5b.(1) State Transportation Improvement Program (STIP) Projects					
On the State Highway System				Resolution: FP-02-83	
14					
\$1,145,000		In Chula Vista on Route 805 from Main Street / Auto	234001		
Department of		Park Drive Undercrossing to Palomar Street	11-0435A		
Transportation		Overcrossing.	RIP / 02-03	2002-03	
<u>SANDAG</u>			\$0	301-0042	\$97,000
San Diego		Construct Soundwalls.	\$0	301-0890	\$1,048,000
11S-SD-805		Financial Contribution Only (FCO).	\$0	20.20.075.600	
3.7/5.0			\$1,145,000		
		(This allocation is for a financial contribution to the City			
		of Chula Vista to coincide with capacity improvements			\$1,145,000
		proposed for the Route 805/Orange Avenue			
		Interchange project.)			
		Final Project Development			
		Support Adjustment: N/A			
		Final R/W Share Adjustment: N/A			