

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1a.(24)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Jim Nicholas  
Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 02S-088**

The City/County Association of Governments of San Mateo County (C/CAG) is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2003 Commission meeting. Commission Staff recommended the item be placed on the agenda for further discussion of impacts to the State Highway Account.

Metropolitan Transportation Commission (MTC) and C/CAG propose to move \$12,540,000 in Regional Improvement Program (RIP) and Grandfathered RIP (GF-RIP) funds from Construction (CON) and Construction Support (CON SUP) in Fiscal Year (FY) 2003-04 to FY 2004-05 for the "Route 92 Slow Vehicle Lanes, from Route 280 to Route 35" project (PPNO 0669B) and transfer \$5,570,000 of RIP funds from CON in FY 2003-04 to three other projects: 1) \$4,500,000 to the Route 101/Ralston Interchange Improvement project (PPNO 0696J); 2) \$800,000 to Planning, Programming and Monitoring (PPM) for C/CAG (PPNO 2140A); 3) \$270,000 to PPM for MTC (PPNO 2140). This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the item be approved.

**BACKGROUND:****Project #1 – Route 92 Slow Vehicle Lane (PPNO 0669B)**

This project will provide slow vehicle lane and safety improvements on Route 92 in San Mateo County. In response to public input, construction is being rescheduled to update the Environmental Impact Report (EIR) to address the cumulative impacts of all planned projects on the corridor. Also, more time is needed to address water shed mitigation concerns raised by the San Francisco Public Utility Commission (SFPUC). Therefore, \$10,121,000 in RIP funds for CON and \$2,419,000 in RIP funds for CON SUP are being moved from FY 2003-04 to FY 2004-05. Additionally \$5,570,000 in RIP funds for CON in FY 2003-04 are being replaced by local funds so that RIP funds can be reprogrammed on three other projects (PPNO's 0696J, 2140A, and 2140) as discussed below. Since PPNO 0696J is not eligible for Local San Mateo County Measure Funds, but this project is, RIP funds from this project will also be swapped with Local San Mateo County Measure Funds on PPNO 0696J.

**Project #2 - Route 101 – Ralston Interchange Improvements (PPNO 0696J)**

This project will improve the connection to Island Park and increase the safety for bicycle and pedestrian traffic in the Ralston Corridor. Allocated on May 9, 2002 for \$3,100,000 but not awarded due to a funding shortfall, this project was granted a time extension until September 30, 2003 at the April 4, 2003 Commission meeting to allow more time to secure the funds necessary to award. The additional \$4,500,000 of RIP funds on this project will cover the shortfall allowing the project to be awarded by the proposed date of July 31, 2003.

The shortfall is a result of cost increases due to unexpected geo-technical complications, coordination with the Route 101 Auxiliary lane project from Marsh Road to Ralston, and the need for off-site environmental mitigation. This project is highly leveraged with \$8,500,000 local funds. The STIP is the best option for funding the shortfall as this project is not eligible for Measure A local sales tax funding since it was not included in the expenditure plan approved by votes and funding from the assessment district is limited to the funds provided. The RIP funds will be made available in FY 2003-04 from the funds transferred from the Route 92 Slow Vehicle Lanes Route 280 to Route 35 project (PPNO 0669B), in this amendment request. There will be a concurrent allocation at the June 2003 Commission meeting, pending the approval of this amendment.

**Project #3 - Planning, Programming and Monitoring – San Mateo (PPNO 2140A)**

This amendment proposes to add a new project for PPM for C/CAG; \$400,000 in FY 2003-04; \$200,000 in FY 2005-06 and \$200,000 in FY 2006-07. This is consistent with the level of PPM funds allowed by Commission policy. The RIP funds will be made available from the funds transferred from the Route 92 Slow Vehicle Lanes Route 280 to Route 35 project (PPNO 0669B), in this amendment request.

Project #4 - Planning, Programming and Monitoring – MTC (PPNO 2140)

This amendment proposes to program funds for PPM for MTC; \$170,000 in FY 2003-04; \$50,000 in FY 2005-06 and \$50,000 in FY 2006-07. This is consistent with the level of PPM funds allowed by Commission policy. The RIP funds will be made available from the funds transferred from the Route 92 Slow Vehicle Lanes Route 280 to Route 35 project (PPNO 0669B), in this amendment request.

**RESOLUTION:**

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Revises:**

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Mateo	04	0669B	131990	CTCO	2003-04	5	R7.3	92				
<b>Implementing Agency:</b>		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	AB 3090				
<b>(by component)</b>		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090				
<b>RTPA/CTC :</b>		Metropolitan Transportation Commission (MTC)										
<b>Project Title:</b>		SR 92 Slow Vehicle Lane Between SR35 and I-280										
<b>Location:</b>		In San Mateo County near Crystal Springs Reservoir on SR 92 from Skyline Blvd. (Route 35 south) to I-280										
<b>Description:</b>		Provide slow vehicle lane and safety improvements										
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W
<b>STIP Programming - RIP</b>												
Existing	\$13,771	\$442		\$13,329	\$0			\$91	\$151	\$2,419	\$200	\$10,910
Change	(\$5,570)	\$0		(\$2,419)	\$2,419			\$0	\$0	\$0	\$0	(\$5,570)
				(\$5,340)	\$5,340							
				(\$5,570)								
Proposed	\$8,201	\$442		\$0	\$7,759			\$91	\$151	\$2,419	\$200	\$5,340
<b>Grandfathered RIP</b>												
Existing	\$7,378	\$2,597		\$4,781	\$0		\$600	\$1,654			\$343	\$4,781
Change	\$0	\$0		(\$4,871)	\$4,871		\$0	\$0			\$0	\$0
Proposed	\$7,378	\$2,597		\$0	\$4,871		\$600	\$1,654			\$343	\$4,781
<b>Other – Local San Mateo County Measure Funds</b>												
Existing	\$10,992	\$1,137		\$9,855	\$0	\$0		\$550		\$600	\$587	\$9,255
Change	\$5,570	\$0		(\$9,855)	\$600	\$9,255		\$0		\$0	\$0	\$5,570
						\$5,570						
Proposed	\$16,562	\$1,137		\$0	\$600	\$14,825		\$550		\$600	\$587	\$14,825
<b>Totals</b>												
Existing	\$32,141	\$4,176		\$27,965	\$0	\$0	\$600	\$2,295	\$151	\$3,019	\$1,130	\$24,946
Change	\$0	\$0		(\$27,965)	\$13,230	\$14,825	\$0	\$0	\$0	\$0	\$0	\$0
Proposed	\$32,141	\$4,176		\$0	\$13,230	\$14,825	\$600	\$2,295	\$151	\$3,019	\$1,130	\$24,946

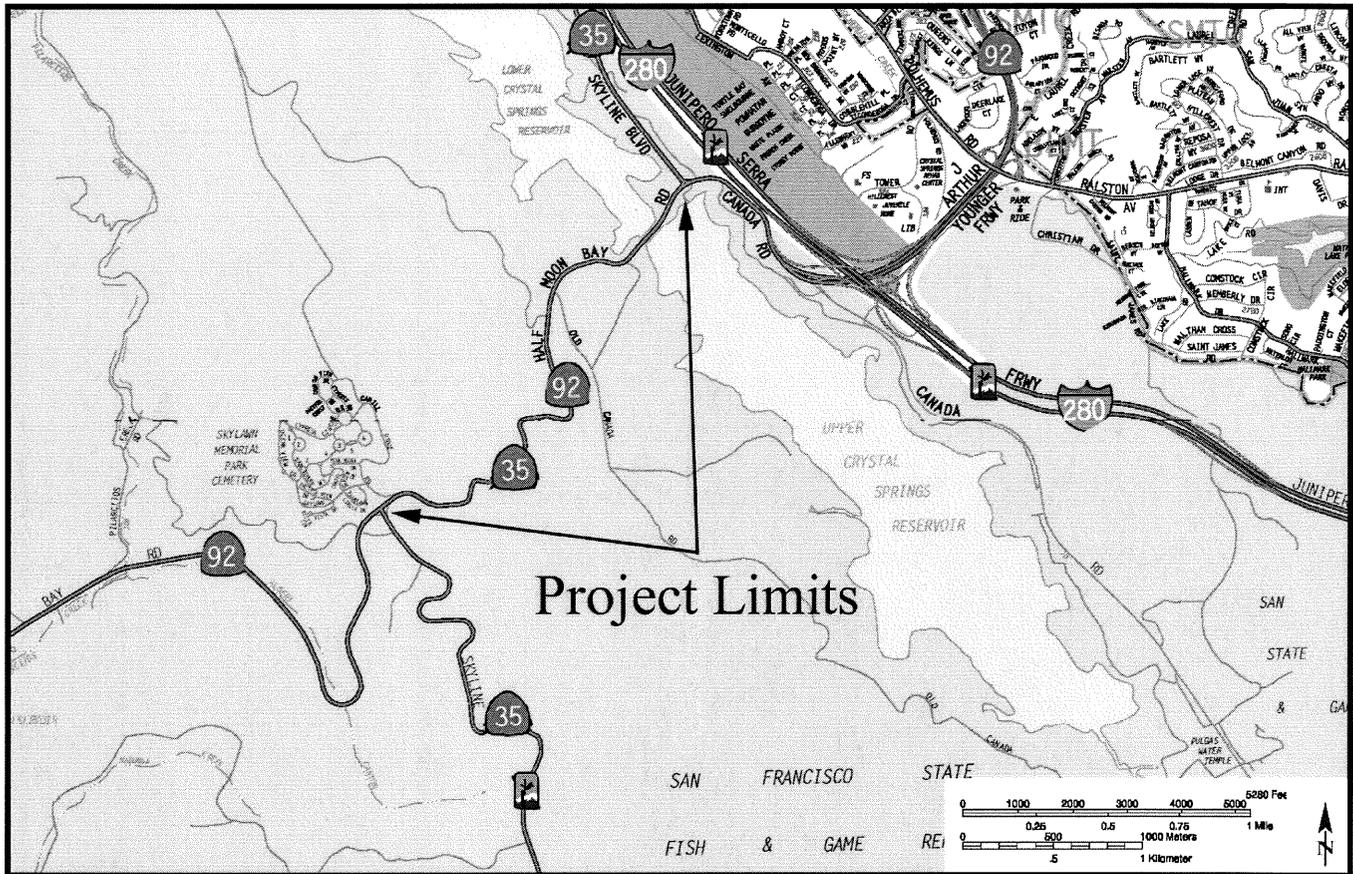


**And Adds:**

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Mateo	04	2140A	--	LA	--	--	--	--				
<b>Implementing Agency: (by component)</b>		PA&ED	San Mateo Cities & County Association of Governments (CCAG)		AB 3090	PS&E	San Mateo Cities & County Association of Governments (CCAG)	AB 3090				
		R/W	San Mateo Cities & County Association of Governments (CCAG)		AB 3090	CON	San Mateo Cities & County Association of Governments (CCAG)	AB 3090				
<b>RTPA/CTC :</b>		Metropolitan Transportation Commission (MTC)										
<b>Project Title:</b>		Planning, Programming and Monitoring – San Mateo										
<b>Location:</b>		San Mateo County										
<b>Description:</b>		Planning, Programming and Monitoring activities										
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W
<b>STIP Programming - RIP</b>												
Existing												
Change	\$800		\$400		\$200	\$200						\$800
Proposed	\$800		\$400		\$200	\$200						\$800

**STIP AMENDMENT 02S-088**

Location Map



04-San Mateo

PPNO 0669B

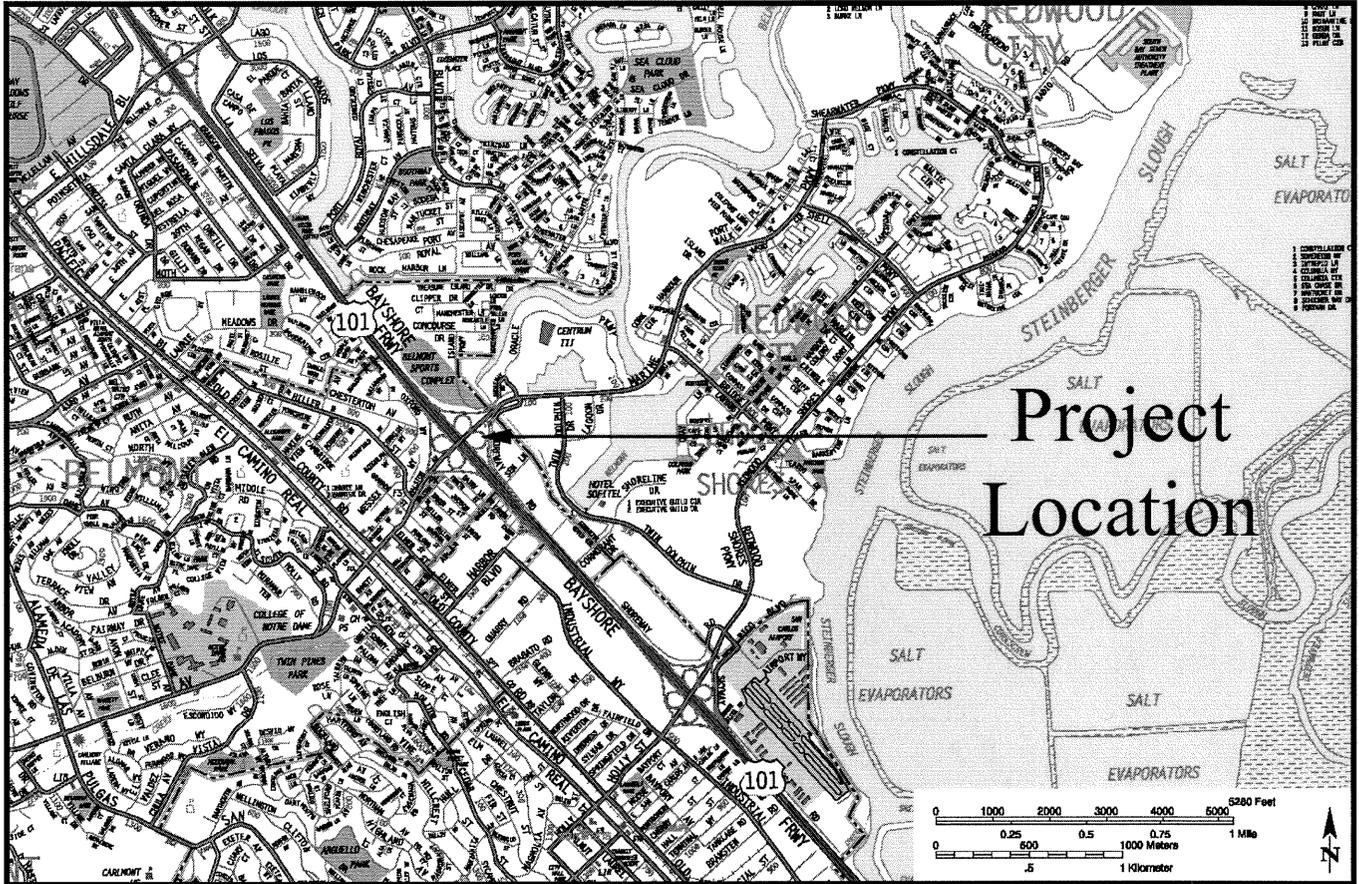
Location: In San Mateo County near Crystal Springs Reservoir on SR 92 from Skyline Blvd. (Route 35 south) to I-280

Description: Provide slow vehicle lane and safety improvements



**STIP AMENDMENT 02S-088**

Location Map



04-San Mateo

PPNO 0669B

Location: Belmont Route 101/Ralston Avenue – Redwood shore area

Description: Interchange reconfiguration and improvement including new lane



# C/CAG

## CITY/COUNTY ASSOCIATION OF GOVERNMENTS OF SAN MATEO COUNTY

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(2-1a(24))

Ayeron • Belmont • Brisbane • Burlingame • Colma • Daly City • East Palo Alto • Foster City • Half Moon Bay • Hillsborough • Menlo Park • Millbrae  
Pacifica • Portola Valley • Redwood City • San Bruno • San Carlos • San Mateo • San Mateo County • South San Francisco • Woodside

June 10, 2003

California Transportation Commission  
1120 N Street, P.O. Box 942873  
Sacramento, CA 94273-0001

Attention: Diane Eidam

Reference: 1- Transportation Improvement Program Amendment (02S-088)  
2- Funding allocation requests for C/CAG and City of Redwood City

Dear Ms. Eidam:

The State Transportation Improvement Program Amendment (02S-088) and two Request for Funding Allocations (City of Redwood City and C/CAG) will be before the Commission for approval at the June 25-26 California Transportation Commission Meeting. The City/ County Association of Governments of San Mateo County (C/CAG) sponsored these requests. One of the requests will provide \$4,500,000 in additional funding for the Route 101 - Ralston Interchange Project. This will enable the Project to be under contract this summer. This project is important to commuters and supported by the business community. The C/CAG allocation request would provide funding for PPM (move to FY 04-05). The following changes to the amendment are requested.

- 1- The Caltrans Co-Op Agreement should be modified to reflect that the \$4.5M should be immediately allocated; however, the \$4.5 M STIP funds will not be available for project cost reimbursement until FY 04-05.
- 2- In the event the \$3.1M currently allocated and the \$4.5M requested allocation are combined in one vote the \$3.1M should still be available in FY 03-04 for cost reimbursement with the \$4.5M allocated but not available for reimbursement until FY 04-05.
- 3- The Planning, Programming, and Monitoring (PPM) funds (PPNO - 2140A) for the City/ County Association of Governments (C/CAG) of \$400K in FY 03-04 should be moved to FY 04-05. The submitted June allocation request should be delayed to FY 04-05.
- 4- The Planning, Programming, and Monitoring (PPM) funds (PPNO - 2140) for the Metropolitan Transportation Commission (MTC) of \$170K in FY 03-04 should be moved to FY 04-05.

These changes are made to be sensitive to the current issues facing the State while moving the Route 101 - Ralston Interchange Project to contract award. The project is highly leveraged with the STIP contributing less than 40 per cent towards the project. This project is a true public - private partnership with the business community providing all the local funds (up to \$13M) through assessments and impact fees.

It is requested that the Commission approve the State Transportation Improvement Program Amendment (02S-088) as modified by this letter. It is also requested that the City of Redwood City Funding Allocation Request for \$4,500,000 be approved with the condition that the funds will not be made available until FY 04-05. If there are any questions please contact me at 650 599-1420. California Transportation Commission consideration of this amended request is appreciated.

Sincerely,



Richard Napier  
Executive Director

cc: Jim Nicholas - Caltrans  
Ross McKeown - MTC