

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1a.(14)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-077**

The Department of Transportation (Department) is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2003 Commission meeting. SCTA voiced concerns regarding the rescheduling of the projects, therefore the Commission requested that the Department and SCTA work together to address SCTA concerns. This amendment reflects the changes to address SCTA's concerns.

Action Update: This Action item has been revised from the Notice as follows:

- Request Commission approval to designate the two projects in the amendment (PPNO 0789A and PPNO 0789B) as the Sonoma 101 Corridor Project.
- Rescind the proposed rescheduling of \$7,2598,000 of RIP from FY 2003-04 to FY 2004-05 for the Steele Lane Interchange Improvements (PPNO 0789B).
- Rescind the proposed move of \$6,000,000 in RIP from FY 2003-04 to 2004-05 for the Sonoma HOV Lane Project (PPNO 0789A). This capacity will be used for the corridor project and the full funding of the Steele Lane Improvement.
- A concurrent Traffic Congestion Relief Program (TCRP) amendment has been submitted to request approval of the \$6,000,000 in Traffic Congestion Relief Funds to be designated for the corridor.

These changes were the result of discussions between the Department and Sonoma County Transportation Authority (SCTA) and are to address the concerns SCTA had in regards to the rescheduling of the projects.

Consistent with the May 2003 Notice, it is still proposed to move \$35,470,000 of Regional Improvement Program (RIP) funds, and \$12,000,000 of Interregional Improvement Program (IIP) funds from FY 2003-04 to FY 2004-05 for the construction and construction support phases for the Sonoma 101 HOV Lanes (PPNO 0789A) project. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)

RECOMMENDATION:

The Department recommends that the item be approved.

BACKGROUND:

Project #1

Widen Route 101 from 4 lanes to 6 lanes to provide HOV lanes (PPNO 0789A)

A Schedule change is needed for PPNO 0789A due to the extended Project Approval and Environmental Document (PA&ED) process which also impacted the timely acquisition of right of way needed for the project. The level of the required Federal / State Environmental Document was upgraded to a higher level, from a Negative Declaration (ND) / Finding of No Significant Impact (FONSI) to an Environmental Impact Report (EIR) / Environmental Impact Statement (EIS) due to impact to historical archeological properties, acquisition of portion of a school playground, and visual impact due to widening and construction of sound walls. These resulted in the preparation of additional studies and coordination with various federal and state agencies. Since the approval of the environmental document has moved from April 2003 to December 2003, the delivery of the project in FY 2003-04 is not possible and the project funding will need to be moved from FY 2003-04 to FY 2004-05.

The proposed changes would: move \$30,770,000 of RIP funds from FY 2003-04 to FY 2004-05 for Construction (CON): move \$4,700,000 of RIP funds from FY 2003-04 to FY 2004-05 for Construction Support (CON SUP): move \$12,000,000 of IIP funds from FY 2003-04 to FY 2004-05 for CON: and designate this project as part of a Sonoma 101 Corridor project. Designating this project along with PPNO 0789B as a corridor will provide the funding flexibility needed to deliver PPNO 0789B as scheduled.

Project #2

Modify the existing Steel Lane Interchange & widen Route 101 from 4 to 6 lanes (PPNO 0789B)

The proposed changes would designate this project as part of a Sonoma 101 Corridor project. Designating this project along with PPNO 0789A as a corridor will provide the funding flexibility needed to deliver this project as scheduled. SCTA and the Department request that \$13,358,000 in RIP funds be made available for an allocation in FY 2003-04 for this project.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Delays:

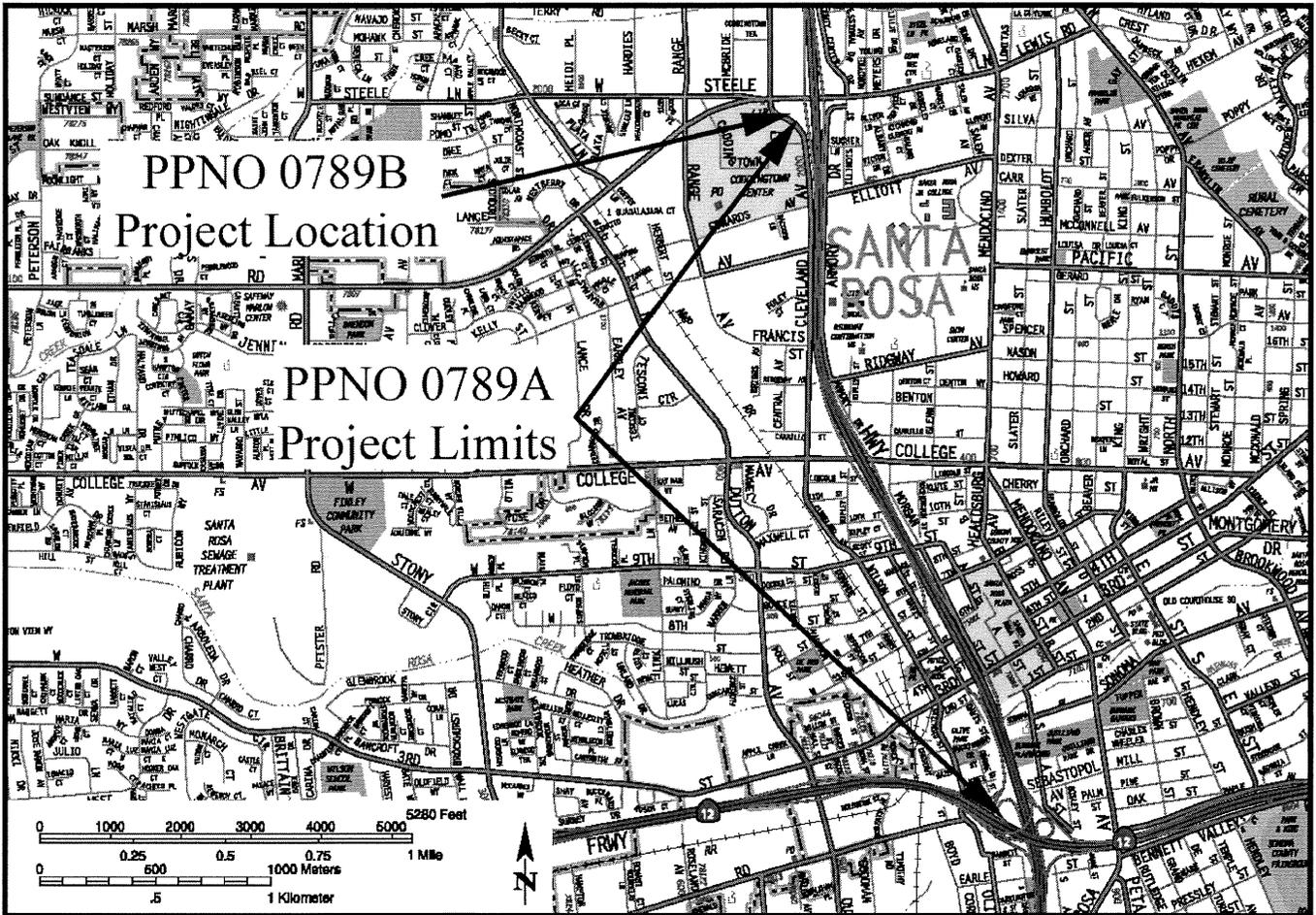
County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Sonoma	04	0789A	245400	CTCO	2003-04 2004-05	19.5	21.6	101						
Implementing Agency:		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	AB 3090						
(by component)		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090						
RTPA/CTC :	Metropolitan Transportation Commission (MTC)													
Project Title:	Son 101 HOV Lanes – Route 12 to Steele Lane Interchange (Sonoma 101 Corridor Project)													
Location:	In Sonoma County, within the City Sta Rosa, on Route 101 from Route 12 to Steele Lane Interchange													
Description:	Widen Route 101 from 4 to 6 lanes to provide HOV lanes in each direction													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON	
STIP Programming – RIP														
Existing	\$49,600	\$7,100	\$1,030	\$41,470	\$0		\$1,600	\$4,700	\$800	\$4,700	\$1,030	\$36,770		
Change	\$0	\$0	\$0	(\$35,470)	\$35,470		\$0	\$0	\$0	\$0	\$0	\$0		
Proposed	\$49,600	\$7,100	\$1,030	\$6,000	\$35,470		\$1,600	\$4,700	\$800	\$4,700	\$1,030	\$36,770		
STIP Programming – IIP														
Existing	\$12,000			\$12,000								\$12,000		
Change	\$0			(\$12,000)	\$12,000							\$0		
Proposed	\$12,000			\$0	\$12,000							\$12,000		
TOTALS														
Existing	\$61,600	\$7,100	\$1,030	\$53,470	\$0		\$1,600	\$4,700	\$800	\$4,700	\$1,030	\$48,770		
Change	\$0	\$0	\$0	(\$47,470)	\$47,470		\$0	\$0	\$0	\$0	\$0	\$0		
Proposed	\$61,600	\$7,100	\$1,030	\$6,000	\$47,470		\$1,600	\$4,700	\$800	\$4,700	\$1,030	\$48,770		

And Delays:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sonoma	04	0789B	263900	CTCO	2003-04	21.7	22.2	101					
Implementing Agency:		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	AB 3090					
(by component)		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090					
RTPA/CTC :	Metropolitan Transportation Commission (MTC)												
Project Title:	Steele Lane Interchange Improvements (Sonoma 101 Corridor Project)												
Location:	In Sonoma County, within the Sta Rosa, on Route 101 at the Steele Lane Interchange												
Description:	Modify the existing Steele Lane Interchange and widen Route 101 from 4 to 6 lanes												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$9,894	\$2,363	\$173	\$7,358				\$595	\$1,768	\$118		\$55	\$7,358
Change	\$0	\$0	\$0	\$0				\$0	\$0	\$0		\$0	\$0
Proposed	\$9,894	\$2,363	\$173	\$7,358				\$595	\$1,768	\$118		\$55	\$7,358
Other Traffic Congestion Relief Program (TCRP)-													
Existing	\$6,000			\$6,000							\$1,452		\$4,548
Change	\$0			\$0							\$0		\$0
Proposed	\$6,000			\$6,000							\$1,452		\$4,548
TOTALS													
Existing	\$15,894	\$2,363	\$173	\$13,358				\$595	\$1,768	\$118	\$1,452	\$55	\$11,906
Change	\$0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0
Proposed	\$15,894	\$2,363	\$173	\$13,358				\$595	\$1,768	\$118	\$1,452	\$55	\$11,906

STIP AMENDMENT 02S-077

Location Map



04-Sonoma

PPNO 0789A & PPNO 0789B

Location: PPNO 0789A: In Santa Rosa, on Route 101 from Route 12 to Steele Lane
 PPNO 0789B: In Santa Rosa, on Route 101 at the Steele Lane Interchange

Description: PPNO 0789A: Widen for HOV lanes in both directions
 PPNO 0789B: Modify Interchange

