

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1a.(11)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: STIP AMENDMENT 02S-074

Action Update: This Action item has been revised from the Notice as follows:

- The Background was revised to reflect adjustments to the allocation limits for the corridor.
- Rescind the proposed designation of ACTA as implementing agency for Right of Way and Right of Way Support.
- Split out a project for Landscaping (PPNO 0016S).

The Alameda County Congestion Management Agency (ACCMA), the Department of Transportation (Department), and the Alameda County Transportation Authority (ACTA) are requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was Noticed at the May 2003 Commission meeting and there were no questions. Commission Staff recommended the item be placed on the agenda for further discussion.

ACCMA and ACTA propose to replace \$26,487,000 of Alameda County Local funds on the Route 880 HOV Widening Alvarado/Niles project (PPNO 0016F) with \$26,487,000 of Regional Improvement Program (RIP) funds from the Washington/Paseo Padre Grade Separation (PPNO 2109). This is a revenue neutral programming action. Metropolitan Transportation Commission (MTC) concurs with this request. (Noticed at May 2003 CTC meeting.)

RECOMMENDATION:

The Department recommends that the item be approved.

BACKGROUND:

This amendment will move \$26,487,000 of RIP funds currently programmed on the Washington/Paseo Padre Grade Separation (PPNO 2109) for Construction (CON) in FY 2003-04 to the Route 880 HOV Widening Alvarado/Niles project (PPNO 0016F). The increase in RIP funds for PPNO 0016F will be split as follows; \$11,047,000 for Right of Way (R/W), \$11,800,000 for CON; and \$3,640,000 for a landscaping project to be split out. The amendment also documents that \$26,487,000 in local funds currently programmed on the Alvarado/Niles Project will be moved to the Washington/Paseo Padre Grade Separation.

This amendment is needed to provide non-federal funds for the Washington/Paseo Padre Grade Separation Project (PPNO 2109). The STIP request for the projects was for state only funds. The project has been processed with only a California Environmental Quality Act (CEQA) clearance. Lack of a National Environmental Policy Act (NEPA) document precludes the use of any federal funds on the project. Given the limited amount of state cash currently available in the State Highway Account, this swap will ensure that the grade separation can proceed with the CEQA only document.

Grandfathered STIP funding for the Alvarado/Niles Project is limited by Resolution 94S-060, which approved total allocations of \$51,881,000 for this corridor. Since adoption of the resolution, \$29,889,000 in STIP funds have been allocated to eight projects and \$1,968,000 in adjustments have been made, leaving \$23,960,000 of the \$51,881,000 limit still available for future allocations. The Alvarado/Niles Project is the last project in the corridor to be constructed with grandfathered STIP funds. The \$23,960,000 of the remaining grandfathered STIP funds will be allocated for this project in June 2003, and combined with \$6,097,000 remaining from prior allocations for the corridor.

ACTA will be performing the R/W and Right of Way Support (R/W SUP). To accelerate completion of this last project, ACTA proposes to request an allocation for the remaining CON and R/W components on a cash-deferred basis, with reimbursement from the State Highway Account to ACTA no earlier than FY 2004-05.

This amendment also proposes to split out a landscaping project (PPNO 0016S) that was originally programmed under PPNO 0016F for \$3,640,000 in local funds. As part of this amendment, the local funds on PPNO 0016F will be swapped with RIP funds from PPNO 2109. As the landscape project will be programmed with RIP funds upon approval of this amendment, the department is requesting to split out the landscaping project for delivery in FY 2006-07.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	04	0016F	233220	CTCO	2002-03	--	2.9	880					
Implementing Agency:		PA&ED			AB 3090	PS&E	Caltrans	AB 3090					
(by component)		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090					
RTPA/CTC :	Metropolitan Transportation Commission (MTC)												
Project Title:	SCL Co. Alvarado/Niles Widening HOV Lanes												
Location:	(Route 880 HOV Corridor) Fremont, Newark and Union City – Santa Clara County line to Alvarado/Niles Road												
Description:	Widen from six to eight lanes for HOV lanes												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	\$10,000		\$10,000	\$0								\$0	\$10,000
Change	\$22,847		\$0	\$22,847								\$11,047	\$11,800
Proposed	\$32,847		\$10,000	\$22,847								\$11,047	\$21,800
STIP Programming – Grandfathered RIP													
Existing	\$32,947	\$4,453	\$28,494					\$3,378	\$1075	\$4,534			\$23,960
Change	\$0	\$0	\$0					\$0	\$0	\$0			\$0
Proposed	\$32,947	\$4,453	\$28,494					\$3,378	\$1075	\$4,534			\$23,960
Other – City of Fremont & ACTA– Local & Measure Funds													
Existing	\$97,627	\$69,130	\$28,497					\$725	\$4,511			\$23,689	\$68,702
Change	(\$32,584)	(\$58,795)	\$26,211					\$0	\$0		\$1,000	\$11,642	(\$45,226)
Proposed	\$65,043	\$10,335	\$54,708					\$725	\$4,511		\$1,000	\$35,331	\$23,476
Other – ISTE A													
Existing	\$3,276	\$3,276						\$898	\$2,378				
Change	\$0	\$0						\$0	\$0				
Proposed	\$3,276	\$3,276						\$898	\$2,378				
Other – Alameda County Transportation STP-G													
Existing	\$500	\$500							\$500				
Change	\$0	\$0							\$0				
Proposed	\$500	\$500							\$500				
Other – TEA-21													
Existing	\$7,500	\$4,650	\$2,850									\$4,650	\$2,850
Change	\$0	\$0	\$0									\$2,850	(\$2,850)
Proposed	\$7,500	\$4,650	\$2,850									\$7,500	\$0
Other-Prior allocations													
Existing	\$0		\$0										\$0
Change	\$6,097		\$6,097										\$6,097
Proposed	\$6,097		\$6,097										\$6,097
TOTALS													
Existing	\$151,850	\$82,009	\$69,841	\$0				\$1,623	\$10,767	\$1,075	\$4,534	\$28,339	\$105,512
Change	(\$3,640)	(\$58,795)	\$32,308	\$22,847						\$0	\$1,000	\$25,539	(\$30,179)
Proposed	\$148,210	\$23,214	\$102,149	\$22,847				\$1,623	\$10,767	\$1,075	\$5,534	\$53,878	\$75,333

And Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Alameda	04	2109	OU0501	LA	2002-03	--	--	--
Implementing Agency:		PA&ED	Fremont		AB 3090	PS&E	Fremont	
(by component)		R/W	Fremont		AB 3090	CON	Fremont	
RTPA/CTC :	Metropolitan Transportation Commission (MTC)							
Project Title:	Washington/Paseo Padre Grade Separations							
Location:	Railroad grade separations at Washington Boulevard and Paseo Padre Parkway at the UPRR crossings in Fremont							
Description:	Construct an underpass on Paseo Padre Parkway and an overpass on Washington Boulevard where each of these streets cross two sets of railroad tracks.							

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$34,928	\$8,441		\$26,487				\$500	\$3,500			\$4,441	\$26,487
Change	(\$26,487)	\$0		(\$26,487)				\$0	\$0			\$0	(\$26,487)
Proposed	\$8,441	\$8,441		\$0				\$500	\$3,500			\$4,441	\$0
Other - City of Fremont - Local Funds													
Existing	\$26,454	\$16,069		\$8,067	\$2,318			\$230	\$2,780			\$13,059	\$10,385
Change	\$26,487	\$0		\$26,487	\$0			\$0	\$0			\$0	\$26,487
Proposed	\$52,941	\$16,069		\$34,554	\$2,318			\$230	\$2,780			\$13,059	\$36,872
Totals													
Existing	\$61,382	\$24,510		\$34,554	\$2,318			\$730	\$6,280			\$17,500	\$36,872
Change	\$0	\$0		\$0	\$0			\$0	\$0			\$0	\$0
Proposed	\$61,382	\$24,510		\$34,554	\$2,318			\$730	\$6,280			\$17,500	\$36,872

And Adds:

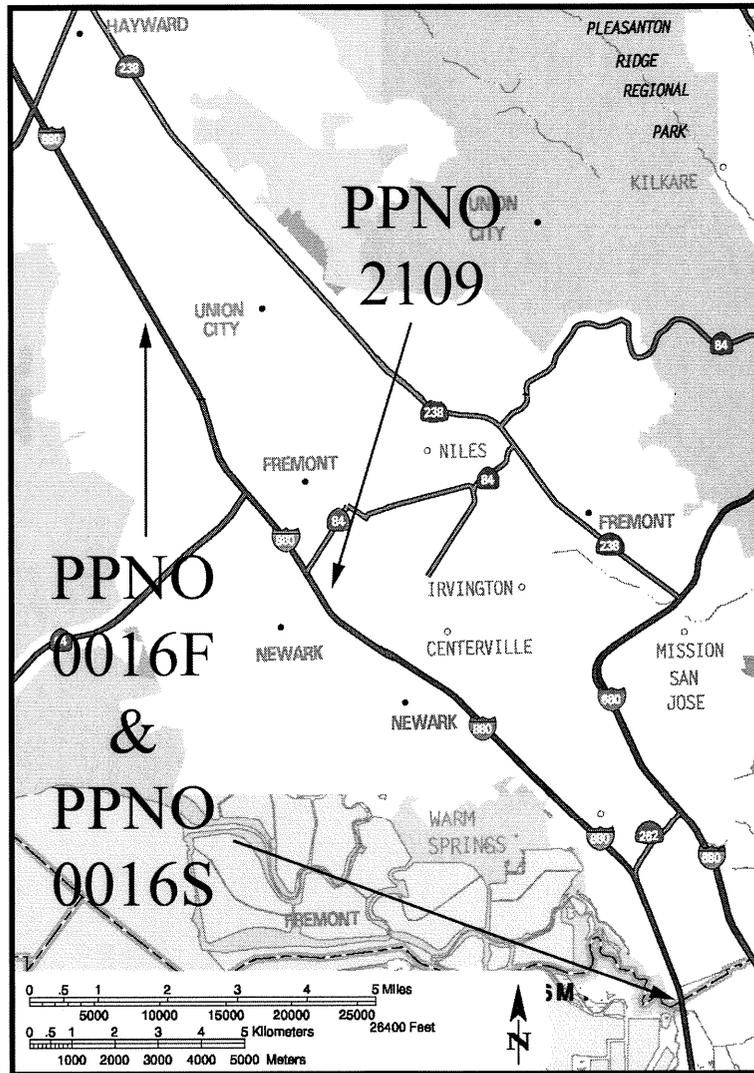
County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Alameda	04	0016S	2332A1	CTCO	2006-07	--	2.9	880
Implementing Agency:		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	
(by component)		R/W	Caltrans		AB 3090	CON	Caltrans	
RTPA/CTC :	Metropolitan Transportation Commission (MTC)							
Project Title:	Landscaping project on Route 880							
Location:	(Route 880 HOV Corridor) Fremont, Newark and Union City - Santa Clara County line to Alvarado/Niles Road							
Description:	Construct landscaping on Route 880 HOV Corridor							

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
Total STIP Programming - RIP													
Existing	\$0						\$0	\$0	\$0	\$0		\$0	\$0
Change	\$3,640						\$400	\$3,240	\$50	\$350		\$300	\$2,940
Proposed	\$3,640						\$400	\$3,240	\$50	\$350		\$300	\$2,940

STIP AMENDMENT 02S-074

Location Map



04-Alameda

PPNO 0016F, PPNO 0016S, and PPNO 2109

Location: PPNO 0016F, 0016S: Route 880 - Fremont, Newark and Union City – Santa Clara County line to Alvarado/Niles Road
 PPNO 2109: Washington Boulevard and Paseo Padre Parkway at the UPRR crossings in Fremont

Description: PPNO 0016F: Widen for HOV lanes
 PPNO 0016S: Landscaping project
 PPNO 2109: Construct grade crossings

