

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.5a.(1)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATIONS FOR MINOR SAFETY/EMERGENCY PROJECTS,  
RESOLUTION FP-02-82**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution. This Resolution allocates \$3,419,700 in State Highway Account and Federal Trust Funds for ten (10) minor construction projects. The total cost for each project is shown. State Transportation Improvement Program Funds are not being utilized for any of the projects listed.

## **FINANCIAL RESOLUTION:**

Resolved, that \$3,419,700 be allocated from the Budget Act of 2002, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-02-82</b>	
1 \$668,000 Nevada 03N-Nev-80 R59.4/R59.5	East of Nevada City, at Yuba Pass Overhead-80/20 Separation #17-23. Install anti-icing system.	1C5001 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$67,000 \$601,000 \$668,000
2 \$300,000 Sacramento 03N-Sac-50 L0.1/L0.6	In Sacramento, on the Sacramento River Viaduct Bridge (Pioneer Bridge). Upgrade drainage system.	3C5701 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$30,000 \$270,000 \$300,000
3 \$150,000 San Mateo 04N-SM-280 26.5/26.6	Near Daly City from 0.6 kilometer south to 0.19 kilometer north of Junipero Serra Boulevard Overcrossing. Restore highway planting.  (Financial Contribution Only) (Total project cost - \$424,800 shared funding; City of Daly City - \$274,800 in local funds.)	0A6001 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$150,000 - \$150,000
4 \$226,000 King 06S-Kin-41/198 39.8/42.1-8.7/9.1	In Lemoore at various locations. Install highway planting and irrigation system.  (Total Project Cost - \$443,222 in Share Funds) (Environmental Enhancement & Mitigation (EEM) - \$217,222)	467901 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$226,000 - \$226,000
5 \$400,000 Los Angeles 07S-LA-105 R9.8	In Lynwood at Imperial Highway. Legal settlement for ground water contamination.  (Financial Contribution Only)	4J9001 Minor	2002-03 302-0042 302-0890 20.20.201.330	\$400,000 - \$400,000
6 \$202,700 Los Angeles 07S-LA-138 102.4	In Los Angeles at 165 <sup>th</sup> Street East. Install traffic signal and lighting.  (Total project cost \$322,000. County of Los Angeles \$119,300 in local funds.)	4J0601 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$202,700 \$202,700
7 \$354,000 Riverside 08S-Riv-79 R6.0/R6.5	Near Temecula at Hunter Road/Borel Road. Widen intersection and install signal.  (Financial Contribution Only). (Total Project Cost - \$648,000 in Share Funds) (County of Riverside - \$294,000)	0E1201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$354,000 - \$354,000
8 \$714,000 Riverside 08S-Riv-215 26.1/26.4	In Perris at Route 74 (4 <sup>th</sup> Street). Construct two-lane roundabout.  (Financial Contribution Only). (Total Project Cost - \$909,000 in Share Funds) (City of Perris - \$195,000))	497301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$82,000 \$632,000 \$714,000
9 \$205,000 Orange 12S-Ora-5 1.4	In San Clemente at El Camino Real. Replace metal beam guard rail with concrete barrier railing.	0F4501 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$205,000 - \$205,000
10 \$200,000 Orange 12S-Ora-91 2.4/3.3	In Fullerton and Anaheim from Euclid Street Undercrossing to 0.2 kilometer west of Harbor Boulevard Overcrossing. Remove metal beam guard railing and install concrete barrier.	0F8301 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$200,000 \$200,000