

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1d.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jay Norvell
Acting Division Chief
Mass Transportation

Ref: **APPROVAL FOR PROPOSITION 116 - NON-URBAN COUNTY PROJECT
RESOLUTION PA-03- , AMENDING RESOLUTIONS PA-93-41 and PA-93-45**

ISSUE:

The City of Imperial and the County of Imperial are requesting California Transportation Commission (Commission) approval of the attached Proposition 116 Non-Urban Counties Program Project Approval Amendment. This Resolution will amend Resolutions PA-93-41 and PA-93-45.

The recommended action reduces the amount programmed for the City of Imperial Rail Crossings Improvements project from \$600,000 to \$366,249, and reduces the amount programmed for the County of Imperial Rail Crossings Improvements project from \$2,178,924 to \$2,151,469.

This action also reprograms the savings from these two projects, totaling \$261,206, to a new project to improve rail crossings on Jeffery Road and Correll Road in Imperial County.

RECOMMENDATION:

The Department of Transportation recommends approval of the attached Resolution.

BACKGROUND:

On October 13, 1993, the Commission adopted Resolution PA-93-41, approving the Proposition 116 Non-Urban County Transit Application from the City of Imperial totaling \$600,000 to make improvements at three rail crossings in the city.

On November 16, 1993, the Commission adopted Resolution PA-93-45, approving the Proposition 116 Non-Urban County Transit Application from the County of Imperial totaling \$2,178,924 to make improvements at sixteen rail crossings in the city.

Completion of the work was totally dependent on the schedules of Union Pacific Railroad work crews, who must respond to emergencies throughout the entire western region. As a result, the Proposition 116 work schedules slipped while crews tended to emergencies. As the projects fell severely behind schedule, the city and county requested additional time to complete the remaining work but the Commission denied the requests.

After the time extensions were denied, the agencies submitted requests to deallocate the savings from the closed out projects. The requests for deallocation were presented and approved at the January 2002 Commission meeting.

This action will reprogram the savings from the two projects to a new County of Imperial Rail Crossings Improvements project.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

Project Approval Amendment Proposition 116 Non-Urban Counties Program City of Imperial / County of Imperial

Resolution PA-03- Amending Resolutions PA-93-41 and PA-93-45

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), which provides \$1.99 billion for bicycle, rail and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in April 1992, the Commission adopted the Non-Urban County Transit Projects Manual, and in November 1995 adopted amended policy and application guidelines (Resolution #G-91-6 as amended by Resolution #G-95-22) for the Non-Urban County Transit Projects; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the Commission adopted on October 18, 1991 (G-91-10), the per capita allocation for the County of Imperial in the amount of \$5,094,924; and
- 1.8 WHEREAS, the Southern California Association of Governments is the transportation planning agency and eligible applicant for Proposition 116 funds in Imperial County; and
- 1.9 WHEREAS, the Southern California Association of Governments has transferred its eligible applicant status to the City of Imperial and the City of Imperial accepted the eligible applicant status; and
- 1.10 WHEREAS, the Southern California Association of Governments has also transferred its eligible applicant status to the County of Imperial and the County of Imperial accepted the eligible applicant status; and

- 1.11 WHEREAS, on October 13, 1993, the Commission adopted Resolution PA-93-41, approving an application from the City of Imperial totaling \$600,000 of Proposition 116 Bond Funds to make improvements at three rail crossings in the city; and
- 1.12 WHEREAS, on September 13, 1994, the Commission adopted Resolution BFP-94-19, approving an allocation of \$600,000 for rail crossing improvements and the project has been completed at a cost of \$366,249, thereby realizing savings of \$233,751; and
- 1.13 WHEREAS, on November 16, 1993, the Commission adopted Resolution PA-93-45, approving an application from the County of Imperial totaling \$2,178,924 of Proposition 116 Bond Funds to make improvements at sixteen rail crossings in the county; and
- 1.14 WHEREAS, on September 13, 1994, the Commission adopted Resolution BFP-94-20, approving an allocation of \$2,178,924 for rail crossing improvements and the project has been completed at a cost of \$2,151,469, thereby realizing savings of \$27,455; and
- 1.15 WHEREAS, the County of Imperial has submitted an amended project application requesting that the project savings totaling \$261,206 be reprogrammed to a new project to make improvements at the Jeffery Road and Correll Road rail crossings; and
- 1.16 WHEREAS, the County's amended Non-Urban Counties Program project application has been reviewed by the Division of Mass Transportation and appears to meet all the basic requirements as specified in Proposition 116 and the Commission's policies and guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the following adjustments to the Proposition 116 Non-Urban Counties Program in the City of Imperial and County of Imperial:

<u>Applicant / Project / PA#</u>	<u>Original Funding</u>	<u>Adjusted Funding</u>
City of Imperial / 3 rail crossings / PA-93-41	\$ 600,000	\$ 366,249
Imperial County / 16 rail crossings / PA-93-45	\$2,178,924	\$2,151,469
Imperial County / 2 rail crossings / PA-03-__	\$ 261,206; and	

- 2.2 BE IT FURTHER RESOLVED, that the Commission hereby reprograms the available funding to the Jeffery Road and Correll Road rail crossings project; and
- 2.3 THEREFORE, BE IT FURTHER RESOLVED, that Resolutions PA-93-41 and PA-93-45 are hereby amended.