

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1d.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jay Norvell
Acting Division Chief
Mass Transportation

Ref: APPROVAL FOR PROPOSITION 116 - NON-URBAN COUNTY PROJECT
RESOLUTION PA-03- , AMENDING RESOLUTION PA-00-09

ISSUE:

The County of Trinity is requesting California Transportation Commission (Commission) approval of the attached Proposition 116 Non-Urban Counties Program Project Approval Amendment. This Resolution will amend Resolution PA-00-09.

The recommended action will unprogram the savings from the Hayfork Park and Ride Facility project, and will reprogram the available \$53,090 to a new project, the Weaverville Pedestrian Improvements.

RECOMMENDATION:

The Department of Transportation recommends approval of the attached Resolution.

BACKGROUND:

On May 11, 2000, the Commission adopted Resolution PA-00-09, approving an amended application from the County of Trinity totaling \$210,000 of Proposition 116 Bond Funds, including \$43,782 to purchase one accessible, 15-passenger, gas-powered van; \$110,181 to purchase two accessible, 21-passenger, gas-powered paratransit buses; and to \$56,037 to construct the Hayfork Park and Ride Facility project.

On May 1, 1997, the Commission adopted Resolution BFA-96-26, adjusting the allocation for the purchase of the accessible 15-passenger, gas powered van to \$43,782.

On May 11, 2000, the Commission adopted Resolution BFA-99-08, adjusting the allocation for the purchase of the two 28-passenger, gas-powered paratransit buses to \$110,181.

On May 11, 2000, the Commission adopted Resolution BFP-99-15, approving a partial allocation of \$41,037 out of the \$56,037 available for the Hayfork Park and Ride Facility project.

The County has determined that the project is no longer feasible, and has submitted an application requesting that the savings of \$53,690 from the Hayfork Park and Ride Facility project be reprogrammed to the Weaverville Pedestrian Improvements project.

The County of Trinity has also submitted a concurrent allocation amendment (deallocation) request for the June 25-26, 2003 Commission meeting.

This action will reprogram the savings from the Hayfork Park and Ride Facility project to the Weaverville Pedestrian Improvements project.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

**Project Approval Amendment
Proposition 116 Non-Urban County Transit Program
County of Trinity**

**Resolution PA-03-____
Amending Resolution PA-00-09**

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), which provides \$1.99 billion for bicycle, rail and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in April 1992, the Commission adopted the Non-Urban County Transit Projects Manual, and in November 1995 adopted amended policy and application guidelines (Resolution #G-91-6 as amended by Resolution #G-95-22) for the Non-Urban County Transit Projects; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the Commission adopted on October 18, 1991 (G-91-10), the per capita allocation for the County of Trinity in the amount of \$608,903; and
- 1.8 WHEREAS, the Trinity County Transportation Commission is the transportation planning agency and eligible applicant for Proposition 116 funds in County of Trinity; and
- 1.9 WHEREAS, the Trinity County Transportation Commission has transferred its eligible applicant status to the County of Trinity and the County of Trinity has accepted the eligible applicant status; and
- 1.10 WHEREAS, on May 11, 2000, the Commission adopted Resolution PA-00-09, approving an amended application from the County of Trinity totaling \$210,000 of Proposition 116 Bond Funds to purchase one accessible, 15-passenger, gas-powered van, two accessible, 28-passenger, gas-powered paratransit buses and to construct the Hayfork Park and Ride Facility project; and

- 1.11 WHEREAS, on May 1, 1997, the Commission adopted Resolution BFA-96-26, approving an allocation of \$43,782 to purchase one (1) accessible 15-passenger, gas powered van and the County of Trinity has completed this project at a cost of \$43,782; and
- 1.12 WHEREAS, on May 11, 2000, the Commission adopted Resolution BFA-99-08, approving an allocation of \$110,181 to purchase two (2) 21 to 28-passenger, gas powered paratransit buses and the County of Trinity has completed this project at a cost of \$110,181; and
- 1.13 WHEREAS, on May 11, 2000, the Commission adopted Resolution BFP-99-15, approving a partial allocation of \$41,037 out of the \$56,037 available for the Hayfork Park and Ride Facility project; and
- 1.14 WHEREAS, the County of Trinity has determined that the Hayfork Park and Ride Facility project is no longer feasible, and has requested that the project be unprogrammed; and
- 1.15 WHEREAS, the County of Trinity has submitted a request to deallocate the \$53,690 in savings from the Hayfork Park and Ride Facility project; and
- 1.16 WHEREAS, the County of Trinity has submitted an amended project application requesting that the savings of \$53,690 from the Hayfork Park and Ride Facility project be reprogrammed to the Weaverville Pedestrian Improvements project; and
- 1.17 WHEREAS, the County's amended Non-Urban County Transit Project application has been reviewed by the Division of Mass Transportation and appears to meet all the basic requirements as specified in Proposition 116 and the Commission's policies and guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the following adjustments to the Proposition 116 Non-Urban Counties Program in the County of Trinity:

<u>Applicant/Project</u>	<u>Adjusted P116 Funding</u>
County of Trinity	\$ 210,000
One (1) 15-Passenger Van	\$ 43,782
Two (2) 21-28 Passenger Vehicles	\$ 110,181
Hayfork Park and Ride Facility	\$ 2,347
Weaverville Pedestrian Improvements	\$ 56,090; and

- 2.2 BE IT FURTHER RESOLVED, that the Commission hereby reprograms the available funding to the Weaverville Pedestrian Improvements project; and
- 2.3 THEREFORE, BE IT FURTHER RESOLVED, that Resolution PA-00-09 is hereby amended.