

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.5b.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-02-84

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This Resolution allocates funds totaling \$87,074,000 for fifteen (15) State Highway Operation Protection Program (SHOPP) projects designated for allocation on the Commission's Fiscal Year 02-03 Allocation Plan.

FINANCIAL RESOLUTION:

Resolved, that \$87,074,000 be allocated from the Budget Act of 2002, from Budget Act Items 2660-302-0042 and 2660-302-0890, for fifteen (15) projects.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been included on the attached list.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-02-84
1 \$4,600,000 Lake 01N-Lak-20 12.2/13.6	Near Nice from Pyle Road to Sayre Avenue. Construct a continuous two-way left turn lane to prevent collisions and delays. A spreadsheet amendment, 02H-079 was approved on April 17, 2003 to change the program code from 201.310 (Operational Improvements) to 201.010 (Safety Improvements).	296201 (0116) SHOPP/02-03 \$4,831,000	2002-03 302-0042 302-0890 20.20.201.010	\$460,000 \$4,140,000 \$4,600,000
2 \$13,100,000 Lassen 02N-Las-44 0.0/14.7	Near Redding west of Bogard Safety Roadside Rest Area. Rehabilitate roadway, construct paved shoulders, and remove fixed objects from the clear recovery zone. Lane Miles: 29.4	325801 (0149D) SHOPP/02-03 \$13,800,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,503,000 \$11,597,000 \$13,100,000
3 \$10,948,000 Shasta 02N-Sha-273 16.8/20.0	In Redding on Route 273 from Tehama Street to Route 273/5 Separation and on Route 5 from Route 5/273 Separation to north of Churn Creek Bridge. Rehabilitate roadway and bridge deck, replace median curve, widen shoulder, construct sidewalk, install traffic monitoring stations, repair slope and rehabilitate and/or replace culvert. Lane Miles: 17.0	327201 (6563) SHOPP/02-03 \$10,948,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,256,000 \$9,692,000 \$10,948,000
4 \$1,850,000 Glenn, Yolo 03N-Gle, Yol-Variou Various	In Glenn and Yolo Counties at various locations. Upgrade drainage facilities at 28 locations. This is a split project from EA 03-2A0501, PPNO 8656.	2A0511 (8656A) SHOPP/02-03 \$1,850,000	2002-03 302-0042 302-0890 20.20.201.150	\$212,000 \$1,638,000 \$1,850,000
5 \$1,131,000 El Dorado, Placer, Sierra 03N-ED, Pla, Sie- Various Various	Ed Dorado, Placer, and Sierra Counties at various locations. Upgrade drainage facilities at 26 locations. This is a split project from EA 03-2A0501, PPNO 8656.	2A0521 (8656B) SHOPP/02-03 \$1,131,000	2002-03 302-0042 302-0890 20.20.201.150	\$130,000 \$1,001,000 \$1,131,000
6 \$2,108,000 Alameda 04N-Ala-880 11.8	In Fremont at Patterson Slough Bridge #33-250. Replace deck in northbound lanes 2 and 3 and partially replace deck in southbound lanes 2 and 3.	248101 (0028A) SHOPP/02-03 \$2,108,000	2002-03 302-0042 302-0890 20.20.201.110	\$178,000 \$1,930,000 \$2,108,000
7 \$3,537,000 Alameda 04N-Ala-880 0.4/2.9	In Fremont north of County Line to south of Fremont Boulevard. Rehabilitate roadway. Project will be combined with STIP EA 04-233221, PPNO 0016F under EA 04-2332U1 for ease of contract administration and construction purposes. Lane Miles: 18.3	272501 (0018K) SHOPP/02-03 \$3,537,000	2002-03 302-0042 302-0890 20.20.201.120	\$298,000 \$3,239,000 \$3,537,000
8 \$2,068,000 Marin 04U-Mrn-1 8.1/11.6	Near Stinson Beach from Slide Ranch to Stinson Beach. Construct soldier pile retaining wall and restore existing profile and cross slope.	1S0221 (0209G) SHOPP/02-03 \$2,068,000	2002-03 302-0042 302-0890 20.20.201.130	\$238,000 \$1,830,000 \$2,068,000

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9 \$25,970,000 San Francisco 04U-SF-101 R4.7/R5.1	In San Francisco (Central Freeway Viaduct) from South Van Ness Avenue to Market Street. Construct a new touchdown on and off-ramp and replace damaged structure.	291001 (0591L) SHOPP/02-03 \$28,125,000	2002-03 302-0042 302-0890 20.20.201.130	\$2,979,000 \$22,971,000 \$25,970,000
10 \$3,900,000 Los Angeles 07S-LA-101 9.4/10.4	In Los Angeles from Barham Boulevard Overcrossing to Ventura Boulevard Off-ramp Overcrossing. Replace existing metal beam barrier with concrete median barrier.	148001 (0590M) SHOPP/02-03 \$3,900,000	2002-03 302-0042 302-0890 20.20.201.020	\$448,000 \$3,452,000 \$3,900,000
11 \$1,300,000 Los Angeles 07S-LA-110 21.1/21.4	In Los Angeles north of 21 st Street to Route 10. Replace existing three beam median barrier with concrete median barrier.	184001 (2171) SHOPP/02-03 \$1,300,000	2002-03 302-0042 302-0890 20.20.201.020	- \$1,300,000 \$1,300,000
12 \$900,000 San Bernardino 08S-SBd-10 33.3/R36.9	In Redlands and Yucaipa from Ford Street Interchange to Live Oak Canyon Road Interchange. Replace bridge approach slabs and lane structural section, grind, cold-plane, fog seal shoulders and upgrade guardrail. (Financial Contribution Only) Project will be combined with STIP EA 08-419201, PPNO 0161B under EA 08-4192U1. Lane Miles: 11.1	4192U1 (0151H) SHOPP/02-03 \$900,000	2002-03 302-0042 302-0890 20.20.201.120	\$76,000 \$824,000 \$900,000
13 \$12,600,000 San Bernardino 08S-SBd-15 12.8/16.1	In and near Rialto and Fontana from Sierra Avenue Undercrossing to Cajon Creek Bridge. Replace two outside lanes with long life pavement including Portland Cement Concrete (PCC) and dowel bars, rehabilitate shoulder, grind pavement, and upgrade dikes and guardrail. Project is split from EA 08-0A4231, PPNO 0069H. Lane Miles: 17.2	0A4221 (0069J) SHOPP/02-03 \$12,600,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,063,000 \$11,537,000 \$12,600,000
14 \$2,094,000 Riverside 08S-Riv-215 32.5/32.6	In Perris from 0.3 mile east of Oleander Road Overcrossing to Heacock Street. Extend existing drainage system with reinforced concrete box culvert.	420401 (0017A) SHOPP/02-03 \$2,272,000	2002-03 302-0042 302-0890 20.20.201.150	\$177,000 \$1,917,000 \$2,094,000
15 \$968,000 Orange 12S-Ora-405 12.6/23.8	In Garden Grove, Santa Ana and Irvine from Route 5 to Route 605. Install concrete barrier, metal beam guardrail, widen off-ramps, and regrade slopes.	099411 (A4934) SHOPP/02-03 \$1,125,000	2002-03 302-0042 302-0890 20.20.201.015	\$112,000 \$856,000 \$968,000